Acute Psychiatric Treatment Committee
Representative Jon Nelson, Chair
January 20, 2022

Rosalie Etherington, Chief Clinics Officer/NDSH Superintendent
Presentation Focus:

• North Dakota State Hospital (NDSH) building use
• Substantial increases in public behavioral health services to criminal court and jail residents
• Expenditures for state-funded hospital care by region
• Unmatched specialty care provided by the NDSH
BUILDING USE
Lahaug Building (Continued Use)

Building Summary

- Inpatient Services
- 132,369 sq. ft.
- Year: 1984
- Basement: Clinic/lab/pharmacy/storage
- 6 Patient Care Units
  - LH 1 - Acute
  - LH 2 - Secure Acute
  - LH 3 - Geropsychiatric
  - LH 4 - COVID+
  - LH 5 - Unoccupied
  - LH 6 – Rehabilitative Services
New Horizons

(Continued Use)

Building Summary

- Residential and Inpatient Services
- 72,524 sq. ft.
- Year: 1968
- 3 Patient Care Units
  - NH 1 - Residential Substance Use Disorder Services
  - NH 2 - Treatment Rooms
  - NH 3 - Staff Storm Sleeping Rooms
  - Basement – Vocational Services
Building Summary

- Sex Offender Residential Treatment
- 86,670 sq. ft.
- Year: 1956
- 4 Resident Units
  - GM 1 - Unoccupied
  - GM 2 - Resident Treatment Mall
  - GM 3 - Unoccupied
  - GM 4 – Residential Living Unit
  - Basement - Vocational and Exercise
Cottages

(Continued Use)

Building Summary

- Treatment and Student/Staff Housing
- 22,784 total sq. ft.
- Years: 1954, 1957
- 7 cottages
  - 2205 - Storm Accommodations
  - 2206 - Student Housing
  - 2207 - Student Housing
  - 2208 - Residential Treatment
  - 2209 - Student Housing
  - 2211 - Residential Treatment
  - 3408 - Sex Offender Residential Treatment
Swimming Pool

(Continued Use)

Building Summary

• Therapeutic Pool
• 6,800 sq. ft.
• Year: 1967
• Fully used
Learning Resource Center

(Continued Use)

Building Summary

• Patient Programming, Staff Spaces
• 40,800 sq. ft.
• Year: 1916
• Immediate Deferred Maintenance = $5.25M
  o Floor 1 - Patient services
  o Floor 2 - Administrative Offices
  o Floor 3 - Staff Education
  o Floor 4 - Staff Offices (partial use)
  o Environmental Control Systems
Building Summary

- Plant Services Department
- 39,990 sq. ft.
- Year: 1930
- Immediate Deferred Maintenance = $6.32M
  - Floor 1 - Staff Offices, Storage
  - Floor 2 - Storage
  - Floor 3 - Unoccupied
  - Floor 4 - Unoccupied
Employees Building

(Unused) (Demolition)

Building Summary

- Unoccupied
- 35,345 sq. ft.
- Year: 1952
- Condemned: 1997
All Faiths Church

(Unused) (Demolition)

Building Summary

• Unoccupied
• 13,140 sq. ft.
• Year: 1961
Additional Buildings

Old Dairy Barn

- Cold Storage
- 26,720 sq. ft. total
- Year: 1925
- Partially Occupied

Water Treatment

- Cold Storage
- 7,600 sq. ft. total
- Year: unknown
- Unoccupied

White Wearhouse

- Cold Storage
- 6,200 sq. ft. total
- Year: 1929
- Partially Occupied
Additional Buildings

Implement Shed
- Cold Storage
- 5,370 sq. ft. total
- Year: 1926
- Partially Occupied

Vehicle Maintenance
- Mechanical
- 4,650 sq. ft. total
- Year: 1949
- Fully Occupied

Grounds Department
- Cold Storage
- 6,200 sq. ft. total
- Year: 1929
- Fully Occupied
Additional Buildings

**Quonset**
- Cold Storage
- 3,030 sq. ft. total
- Year: 1965
- Partially Occupied

**Warehouse**
- Cold Storage
- 2,755 sq. ft. total
- Year: 1917
- Partially Occupied

**Greenhouse**
- Treatment/Storage
- 1,800 sq. ft. total
- Year: 1984
- Partially Occupied
Additional Buildings

Electrical Substation
- Main Electrical
- 1,800 sq. ft. total
- Year: 1984
- Fully Used

Pump House
- Water Pressure
- 1,376 sq. ft. total
- Years: 2000/2003
- Fully Used

Sewage Lift Station
- City Wastewater Link
- 800 sq. ft. total
- Year: 1958
- Fully Used

(Continued Use)
Additional Buildings

**Power Plant**
- Building Summary
  - Power Plant
  - 39,285 sq. ft. total
  - Year: 19???
  - Fully Used

**Garages**
- Building Summary
  - Cold Storage
  - 1,360 sq. ft. total
  - Years: 1957, 1988
  - Fully Used

**Superintendent's House**
- Building Summary
  - Historical Home
  - 3,900 sq. ft. total
  - Year: 1917
  - Partially Used

(Continued Use)
Campus Infrastructure

Water Tower
- Unused

Tunnel Connectors
- Connects all Buildings
- Includes Infrastructure
- 24,832 sq. ft. total
- Partially Used

Hard Surfaces
- Driveways
- Parking Lots
- Sidewalks
- Fully Used
Campus Infrastructure

Electrical Distribution
- All Electrical
- Emergency Generator
- Majority is Aged
- 24,832 sq. ft. total
- Fully Used

Steam Distribution
- All Heat Distribution
- Majority is Aged
- Fully Used

Sanitary Sewer System
- Links with City Waste
- Majority is Aged
- Fully Used

Building Summary
NDSH Cemetery

Summary

• 2 Patient Cemeteries
• Year: Pre-1900
• One Remains Open to Burials
State Hospital and Human Service Centers
Provided 6,000+ Services
to Courts and Jails in 2021
Public Behavioral Health Services for Jails and Courts

- Behavioral health treatment to jail residents
- Diagnostic assessment
- Sex offender risk assessment
- Drug Court treatment
- Assessment for court competency
- Assessment for criminal responsibility
- Assessment for dangerousness
- Treatment to court competency restoration
- Treatment to individuals found Not Guilty by Reason of Insanity
Behavioral Health Services to Jail Residents **Doubled** in 2021

### Human Service Centers (HSC) Services

- Q4 2020: 670
- Q1 2021: 689
- Q2 2021: 1,106
- Q3 2021: 1,537

### NDSH Jail Resident Admissions

- Q4 2020: 28
- Q1 2021: 31
- Q2 2021: 34
- Q3 2021: 43
- Q4 2021: 51
HSC Court-Ordered Assessments **Doubled** Last Quarter

- Q4 2020: 16
- Q1 2021: 16
- Q2 2021: 15
- Q3 2021: 24
- Q4 2021: 40
HSC/NDSH Drug Court Treatment Sees *Increases*

- Q 4 2020: 89
- Q 1 2021: 82
- Q 2 2021: 85
- Q 3 2021: 108
- Q 4 2021: 120
NDSH Sees **Unprecedented** Demand for Forensic Assessments
Restoration to Court Competency Treatment Skyrockets After More Than Two Decades of a 4 to 6-person Yearly Average
State-Funded Hospital Care
1. NDSH acute psychiatric hospital
   - Jamestown and Devils Lake areas
   - Jail residents
   - Specialized geropsychiatric nursing facilities
2. Private hospital contracts funding local uncompensated care
3. Transfers to NDSH from other psychiatric hospital settings
Patient care needs for more than 500 individuals drive the additional specialty services provided only by the NDSH.
$29M in State-Funded Psychiatric Hospital Care

In Millions

<table>
<thead>
<tr>
<th>Region</th>
<th>NDSH State-Funded</th>
<th>Private Hospital Contracts</th>
<th>Total Hospital State-Funded Care</th>
<th>% of State Population</th>
</tr>
</thead>
<tbody>
<tr>
<td>Williston</td>
<td>$1.5</td>
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<td>$1.5</td>
<td>7%</td>
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<tr>
<td>Minot</td>
<td>$1.0</td>
<td>$51,777*</td>
<td>$1.1</td>
<td>13%</td>
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<td>Devils Lake</td>
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<td>$2.3</td>
<td>5%</td>
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<td>Grand Forks</td>
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<td>$2.3</td>
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<tr>
<td>Fargo</td>
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<td>$3.5* M</td>
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<td>Jamestown</td>
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<td>$8.4</td>
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<tr>
<td>Bismarck</td>
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<td>$43,905*</td>
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<td>Dickinson</td>
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<td><strong>Totals:</strong></td>
<td><strong>$25.5</strong></td>
<td><strong>$3.6 M</strong></td>
<td><strong>$29.2</strong></td>
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</tbody>
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* 2021 Private Hospital Contracts: Minot - Trinity Health; Fargo - Prairie St. John’s, Sanford Health and Clay County Medical Detox; Bismarck - Sanford Health and CHI St. Alexius Health