

SENATE BILL 2012  
SENATE APPROPRIATIONS  
SENATOR RAY HOLMBERG, CHAIRMAN

North Dakota State Council on Developmental Disabilities  
*Julianne Horntvedt, Director*

# MISSION:

NORTH DAKOTA STATE COUNCIL ON DEVELOPMENTAL DISABILITIES FOCUSES ON DIVERSE PROJECTS THAT IMPROVE OPPORTUNITIES FOR PEOPLE WITH INTELLECTUAL AND DEVELOPMENTAL DISABILITIES, INCLUDING EDUCATION, EMPLOYMENT, TRANSPORTATION, COMMUNITY LIVING, AND HEALTH CARE PROJECTS.



# FUNDED PROJECTS

- Inclusive Sports
- 18-21 Year Old Transition (BRIDGE the Gap)
- Health Conference
- Transit Service Awareness Project
- Staff Recruitment/Retention
- Community Connection
- Peer to Peer
- Healthy Life
- Family trainings
- Supported Decision Making
- Family Focus Groups
- CREATE Internships Program
- Small Innovative Grants
- Consumer Leadership Grants

# IN-HOUSE PROJECTS

- Advocates Leading their Lives (ALL) Self Advocacy Group
- ALL Board Member Training
- Legislative Training Institute
- Disability Awareness Day

# 2017-2019 STATS

## **Program/Policies Created or Improved as a Result of Council Activities:**

Community Living-7

Employment-24

Transition-6

Health-5

Self Advocacy-3

Leadership-6

## **General Public Reached:**

Community Living-1,023

Employment-315

Transition-3,734

Health-3,031

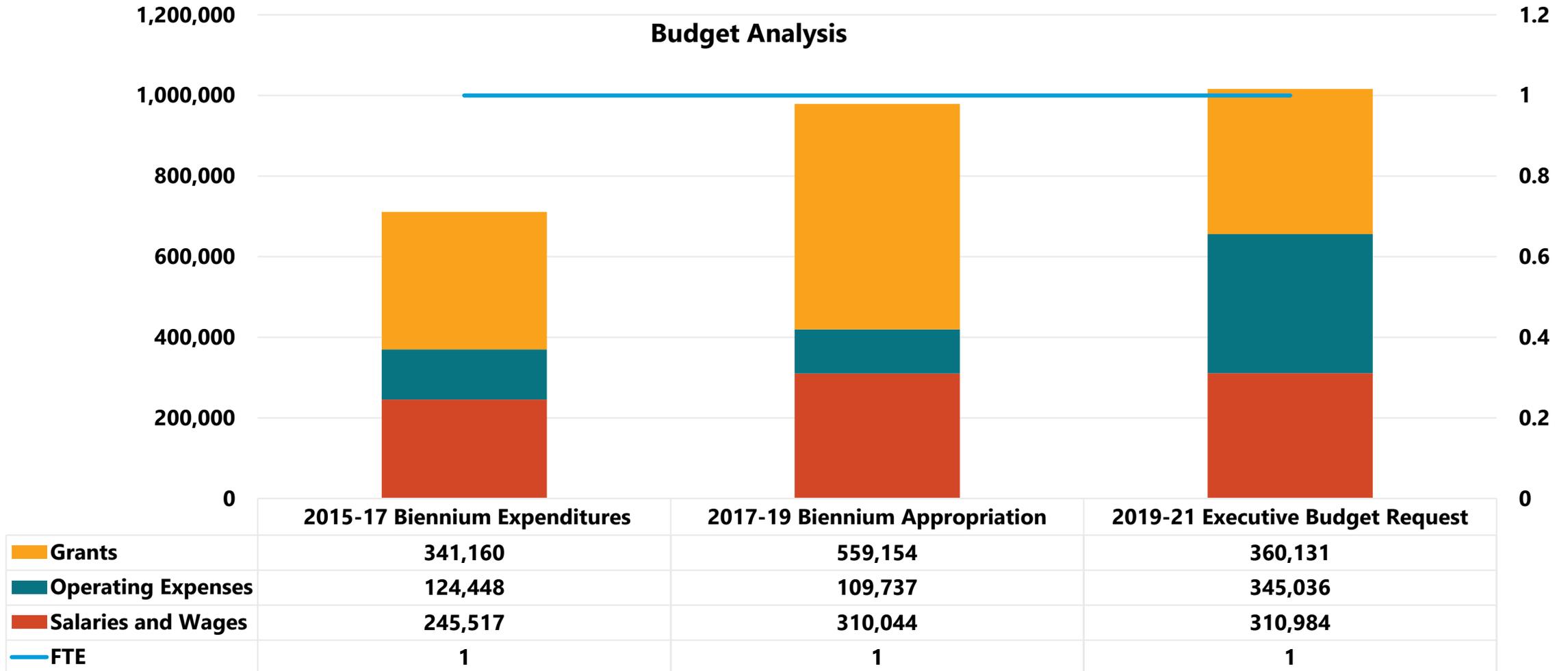
Self Advocacy-537

Leadership-667

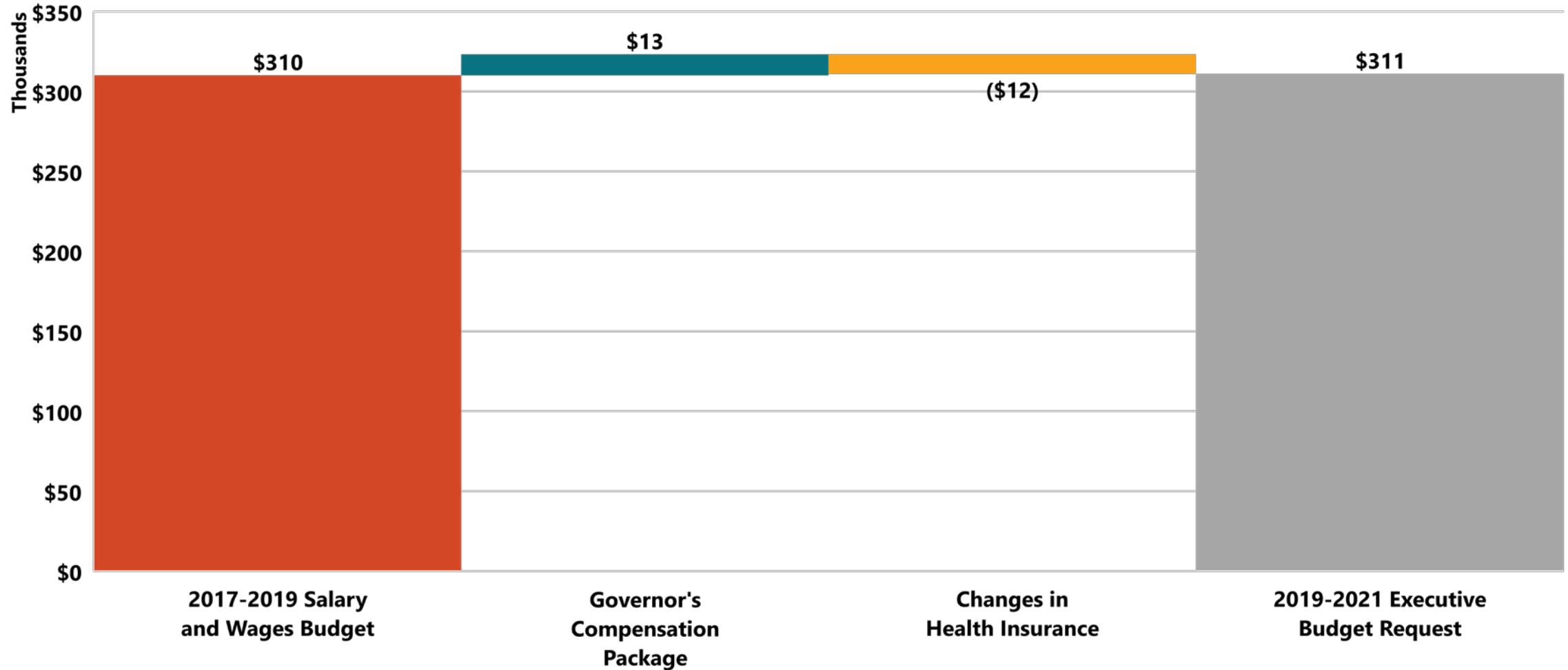
# OVERVIEW OF BUDGET CHANGES

Description	2017-2019 Budget	Increase/ (Decrease)	2019-2021 Executive Budget
<b>Salary and Wages</b>	310,044	940	310,984
<b>Operating</b>	109,737	235,299	345,036
<b>Grants</b>	559,154	(199,023)	360,131
<b>Total</b>	978,935	37,216	1,016,151
<b>General Fund</b>			
<b>Federal Funds</b>	978,935	37,216	1,016,151
<b>Other Funds</b>			
<b>Total</b>	978,935	37,216	1,016,151
<b>Full Time Equivalent (FTE)</b>	1.00		1.00

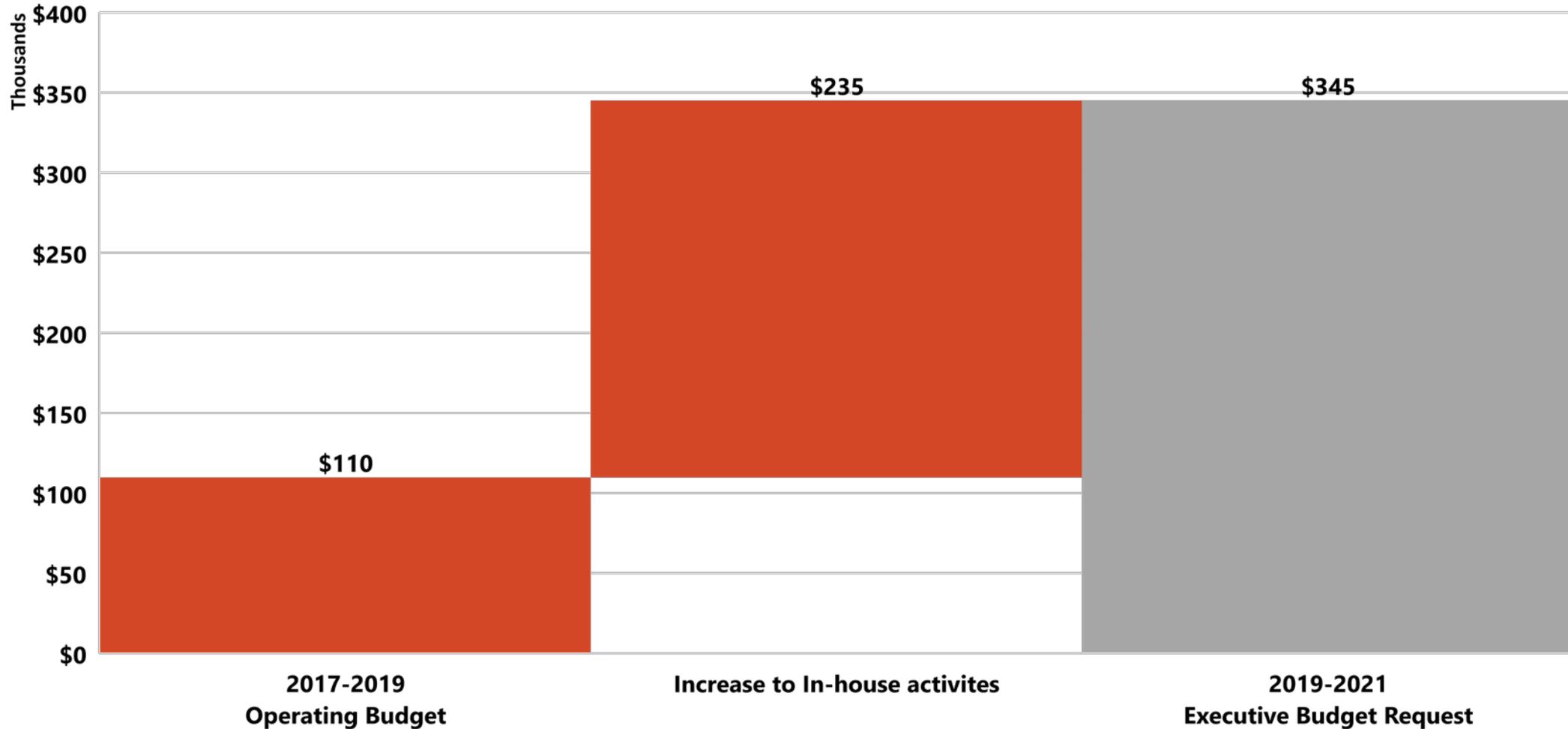
# OVERVIEW OF BUDGET CHANGES



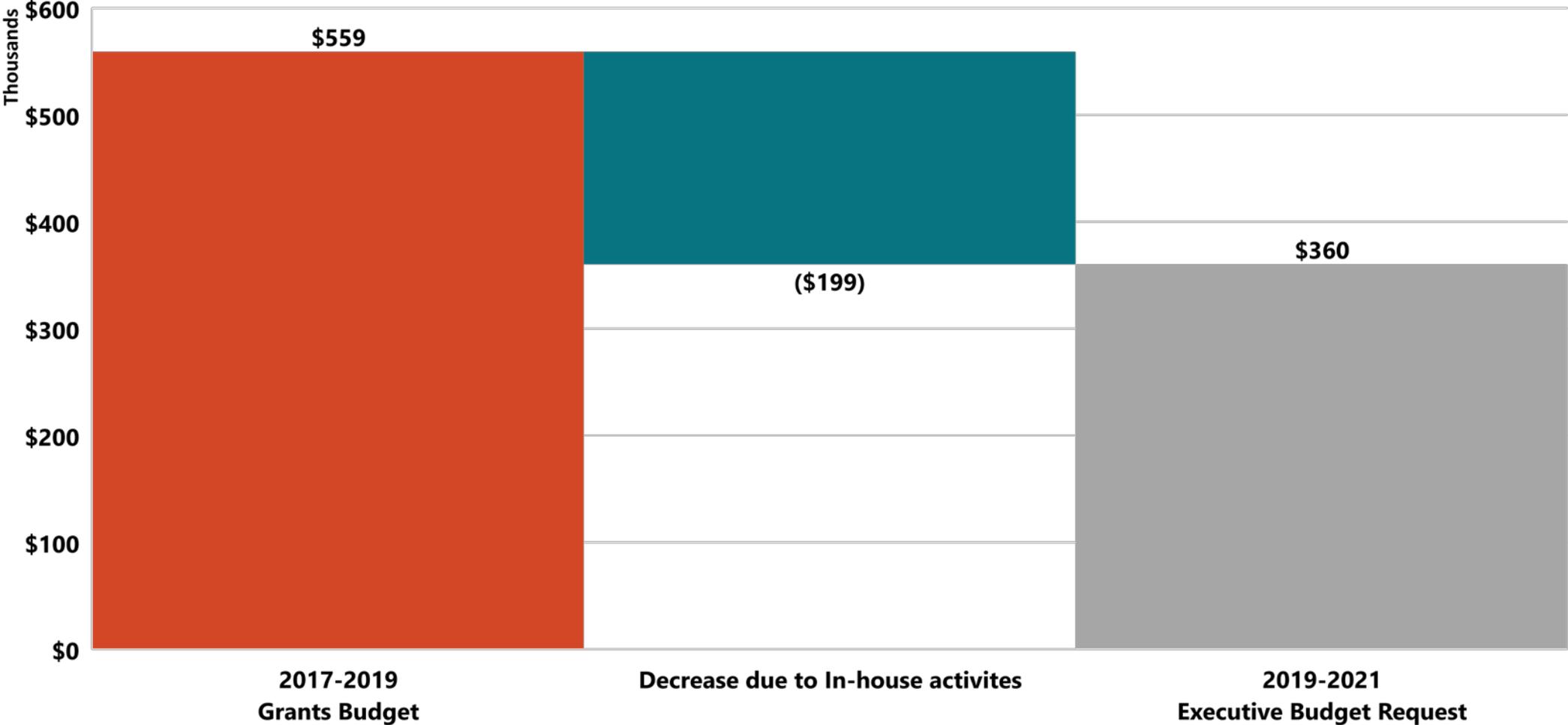
# MAJOR SALARY AND WAGES DIFFERENCES



# MAJOR OPERATING DIFFERENCES



# MAJOR GRANT DIFFERENCES



# OVERVIEW OF FUNDING

