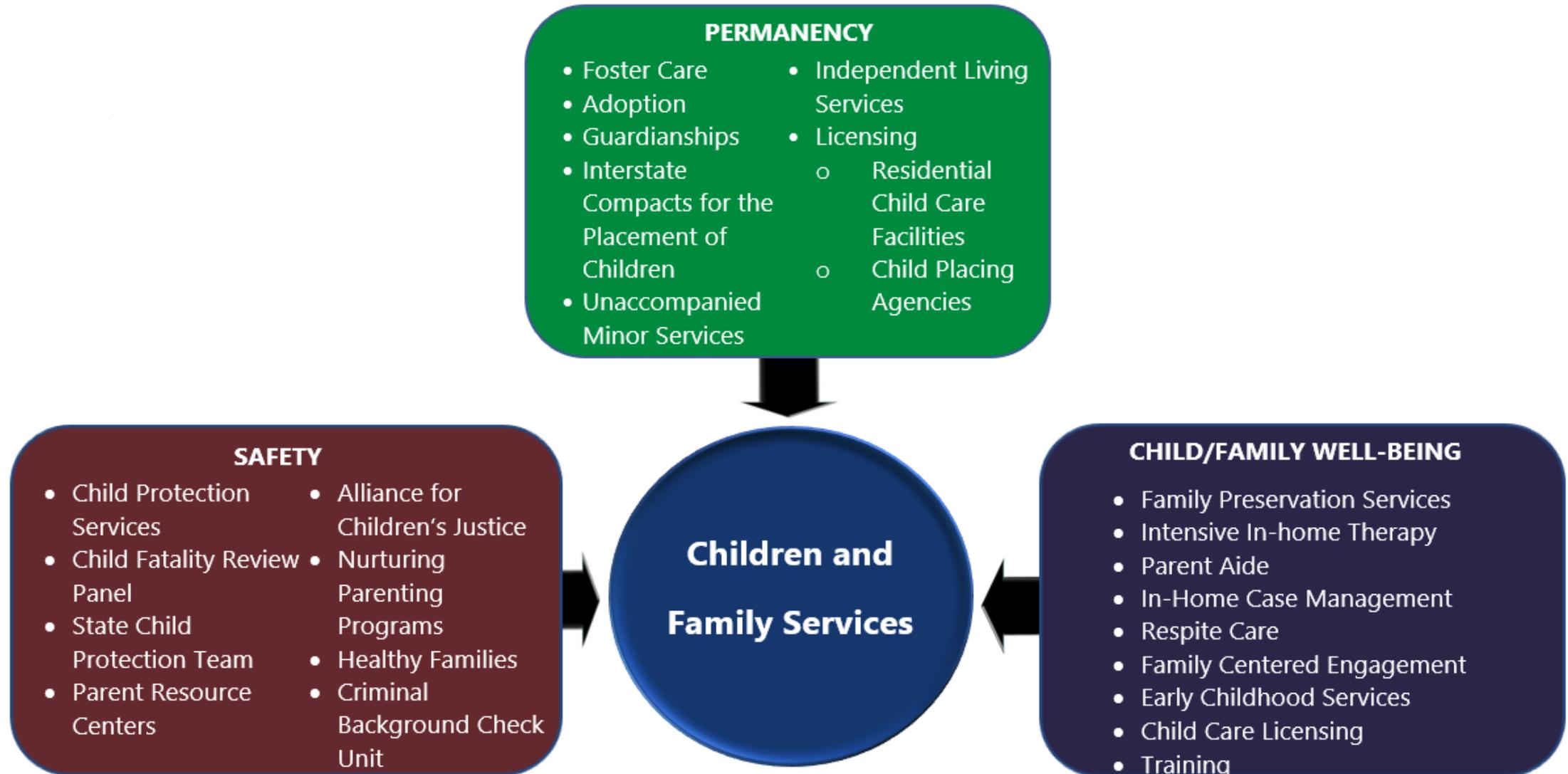


ENGROSSED SENATE BILL 2012
HOUSE APPROPRIATIONS
HUMAN RESOURCES DIVISION
REPRESENTATIVE JON NELSON, CHAIRMAN

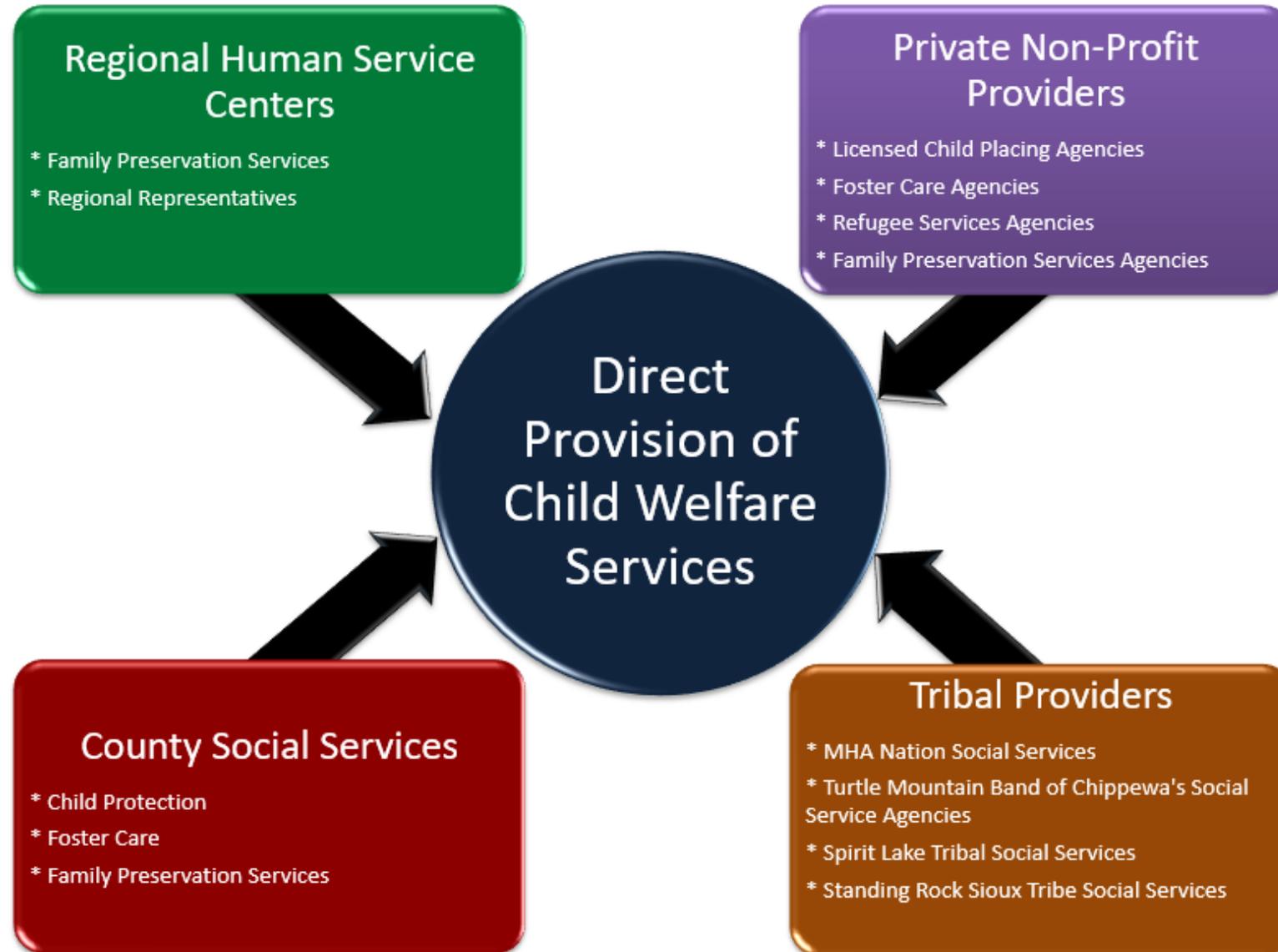
Children and Family Services Division

Lauren J. Sauer, Acting Division Director

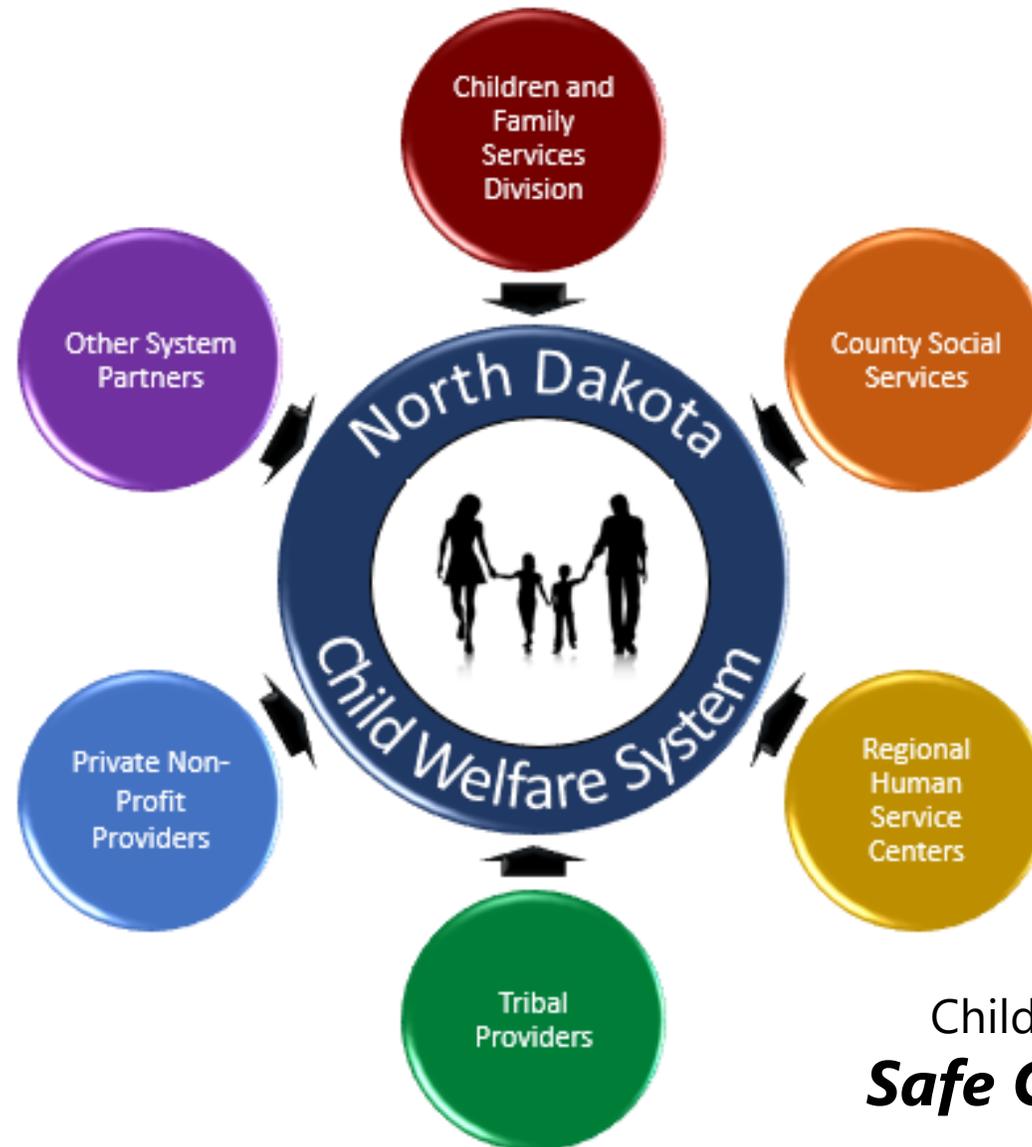
DIVISION FUNCTION



SERVICE PROVIDERS



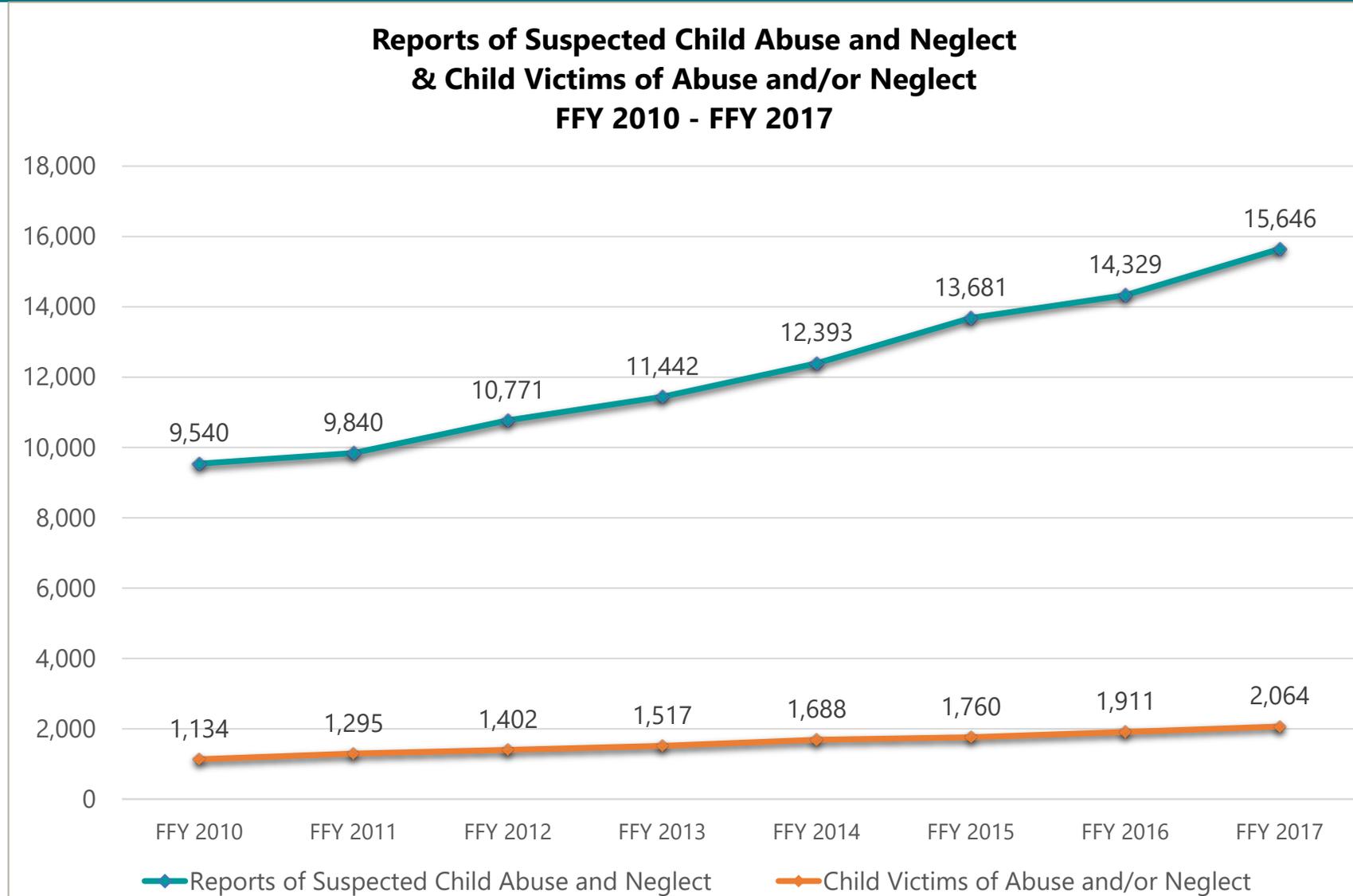
NORTH DAKOTA CHILD WELFARE SYSTEM



The Mission of the
Child Welfare System in North Dakota
Safe Children – Strong Families

PROGRAM TRENDS - SAFETY

- Child Abuse and Neglect Reports: *64% increase* since 2010
- Child Victims of Abuse or Neglect: *82% increase* since 2010
 - 919 *under age of 5*



PROGRAM TRENDS - SAFETY

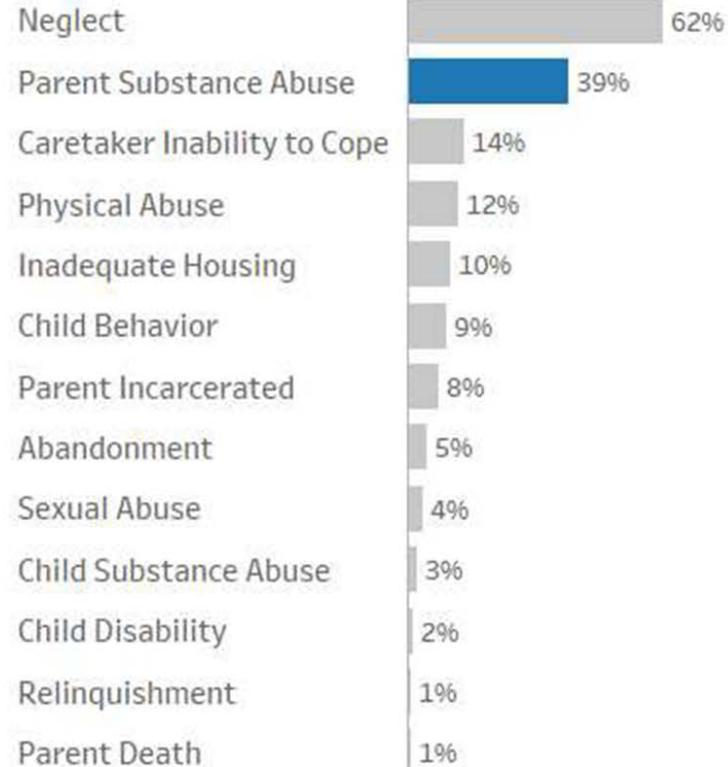
- In North Dakota, **42%** of children removed from their home is due to *Parental Substance Abuse*

Removal reasons

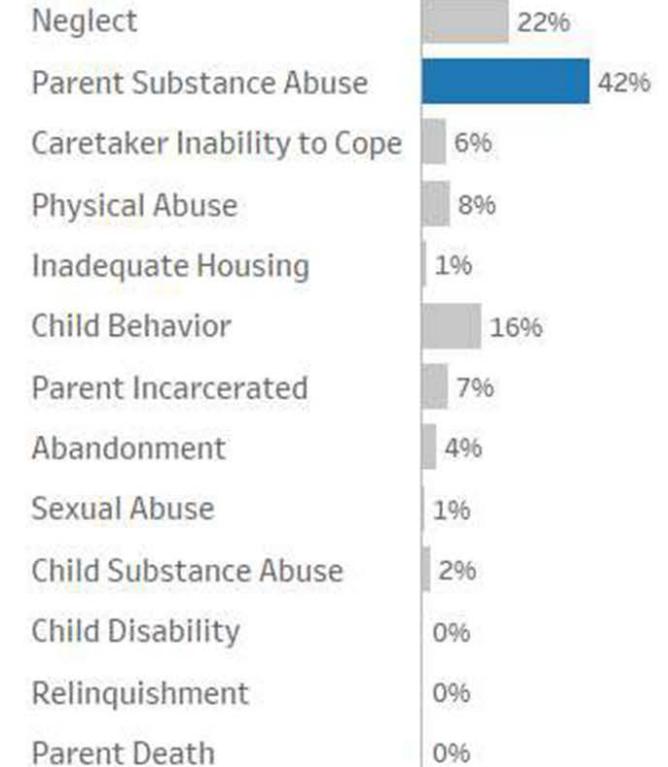
Percent of children entering care for each removal reason

(note: multiple reasons may be selected for a single child, Federal Fiscal Year 2017)

National

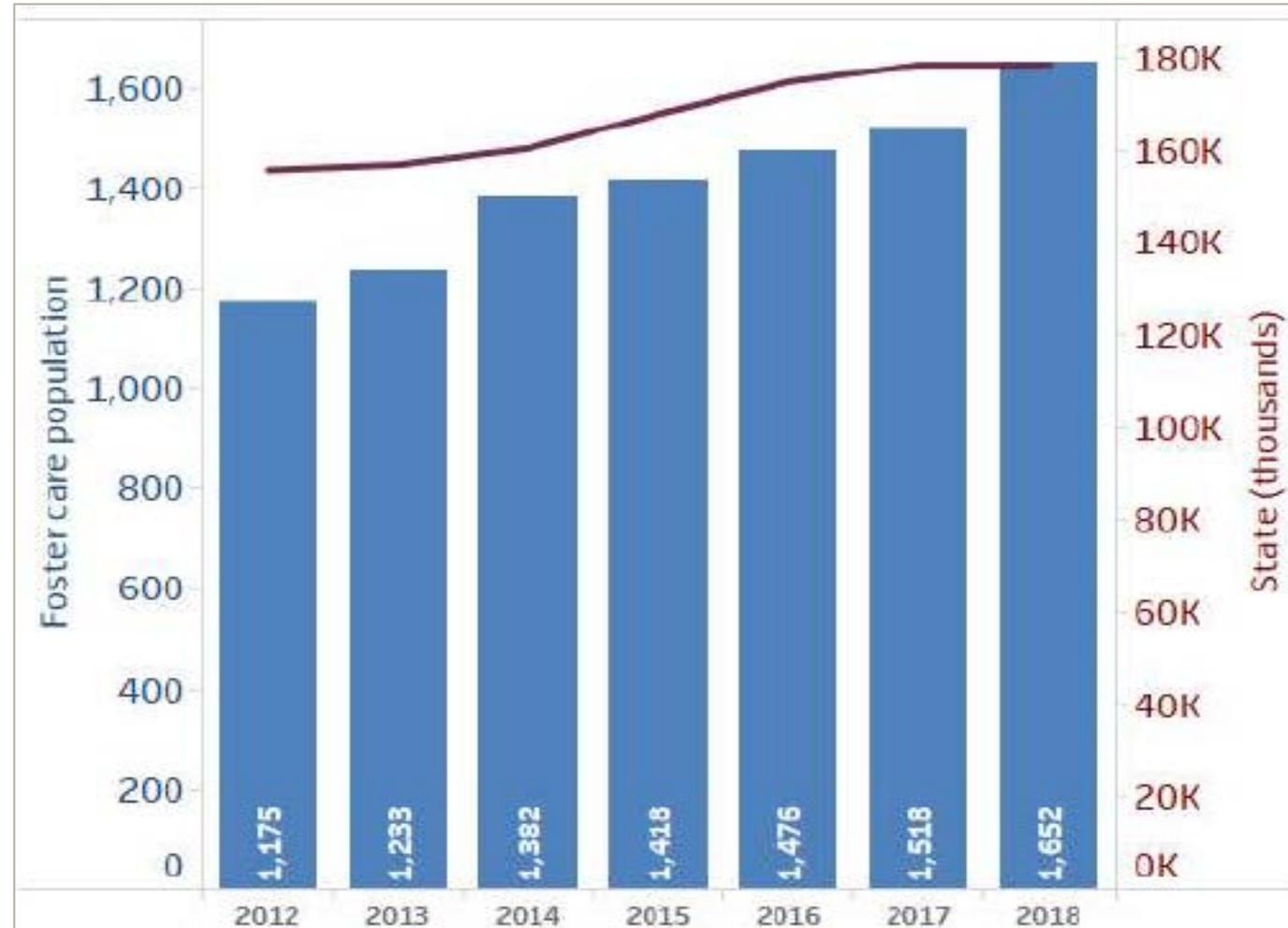


North Dakota



PROGRAM TRENDS - PERMANENCY

- **Increase of 41%** in number of children in foster care from FFY 2012 to FFY 2018.



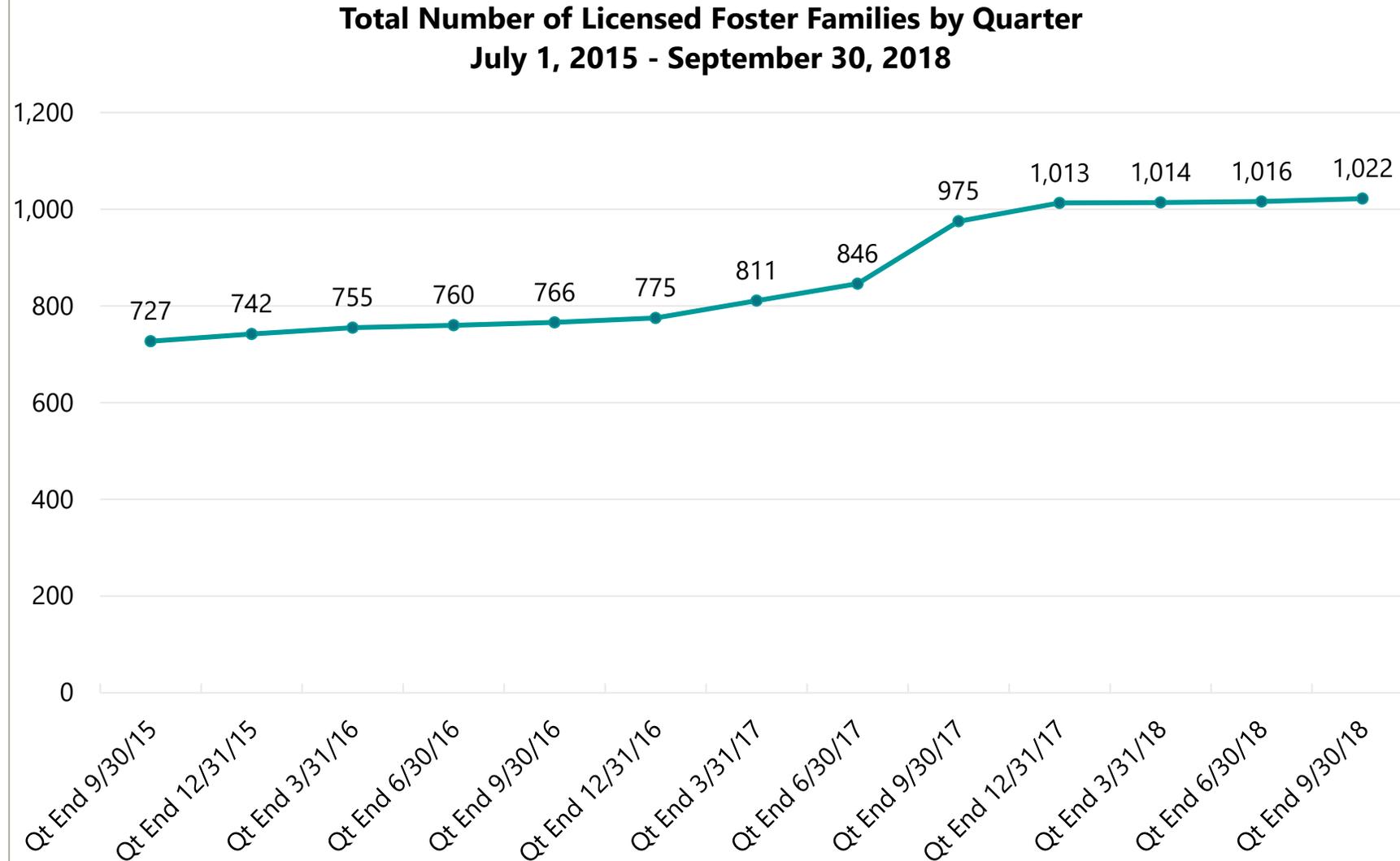
Change (2012-2018)

In care: 41%

General population: 15%

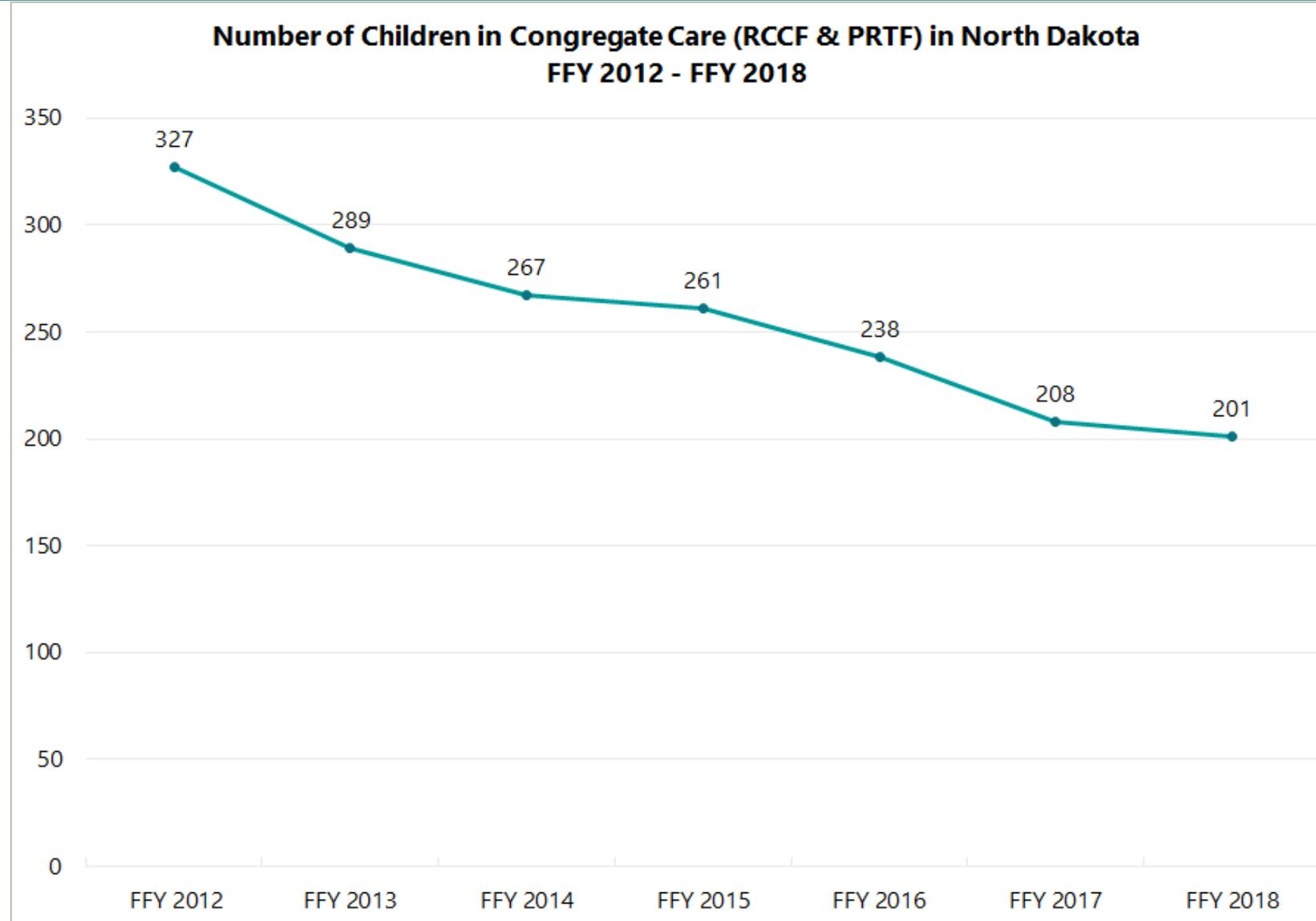
PROGRAM TRENDS - PERMANENCY

- Licensed foster families **increased by 41%** since July 1, 2015.



PROGRAM TRENDS - PERMANENCY

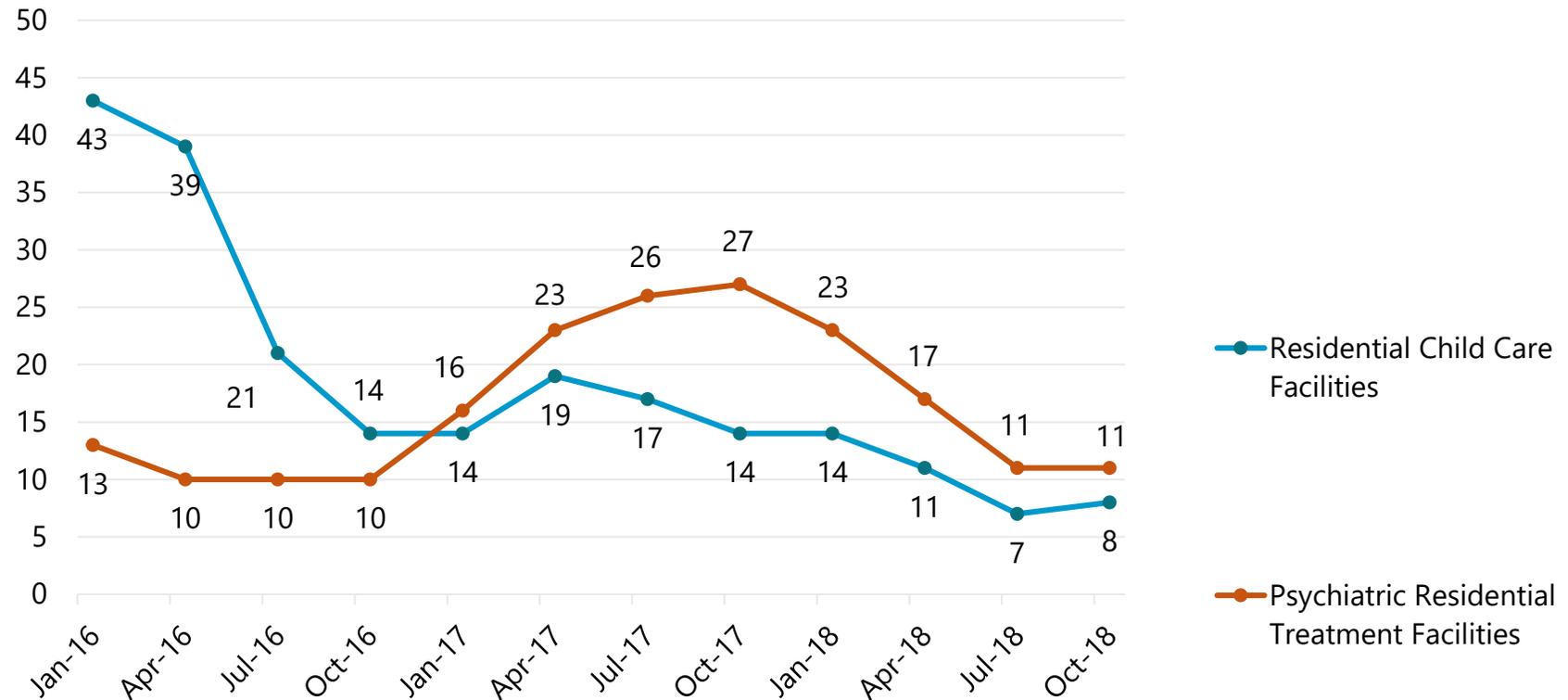
- Congregate care placements have **decreased by 39%** since 2012.



PROGRAM TRENDS - PERMANENCY

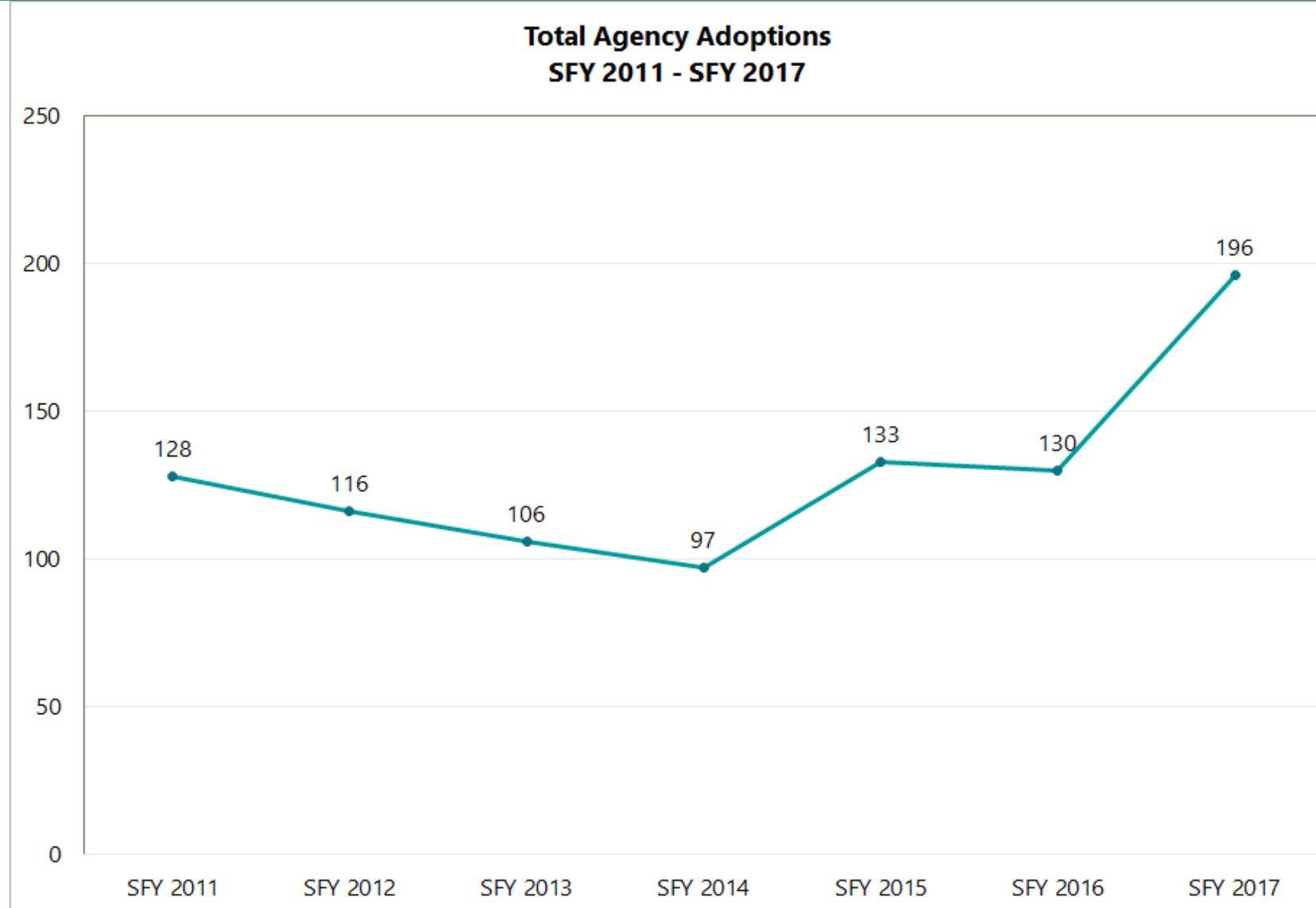
- Out-of-state RCCF placements **decreased by 81%**.

**Out-of-State Facility Placements
January 2016 - October 2018**



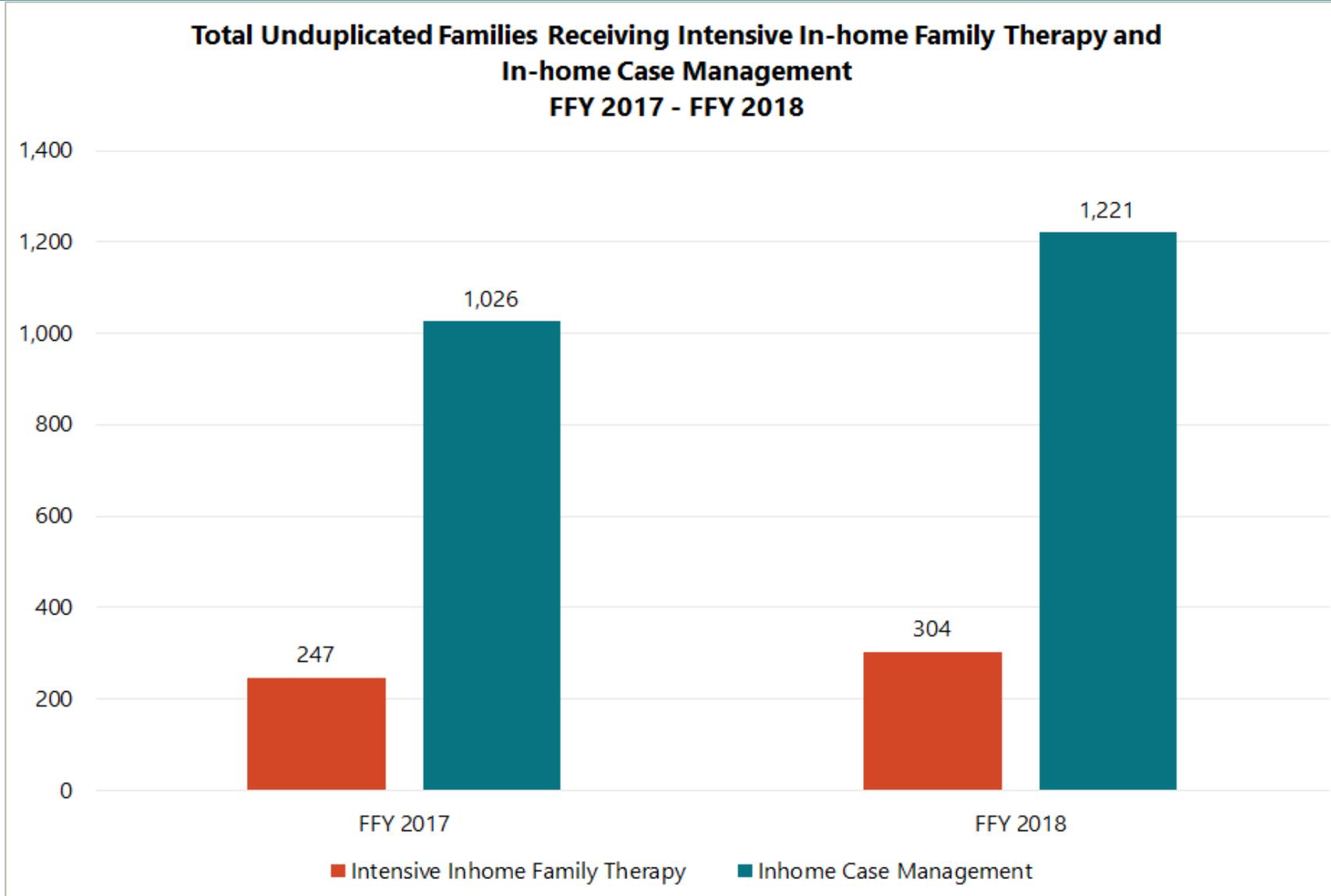
PROGRAM TRENDS - PERMANENCY

- Public agency adoptions have **increased 53%** since SFY 2011.



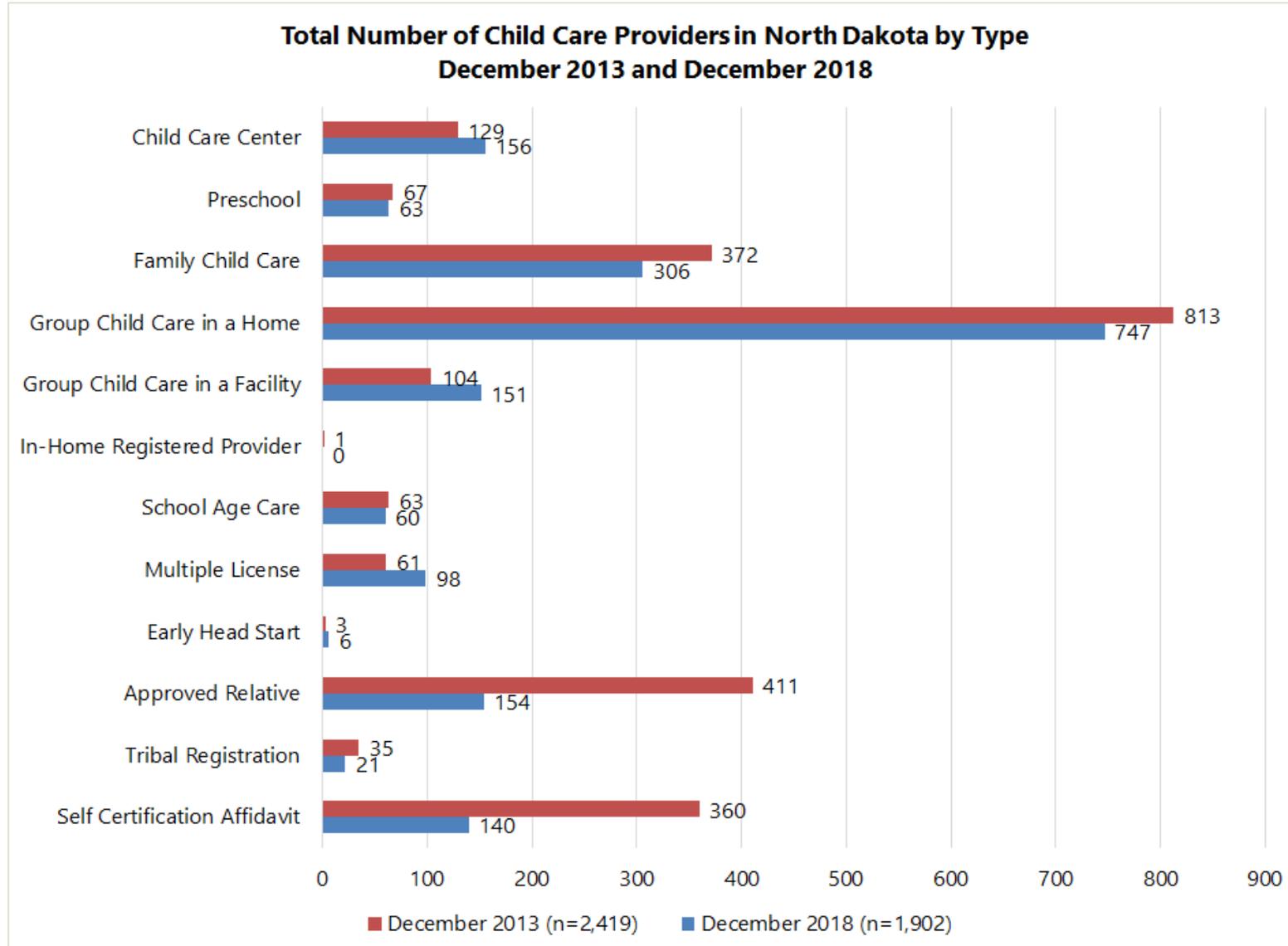
PROGRAM TRENDS – WELL-BEING

- Number of families served **increased 23% and 19%,** respectively.



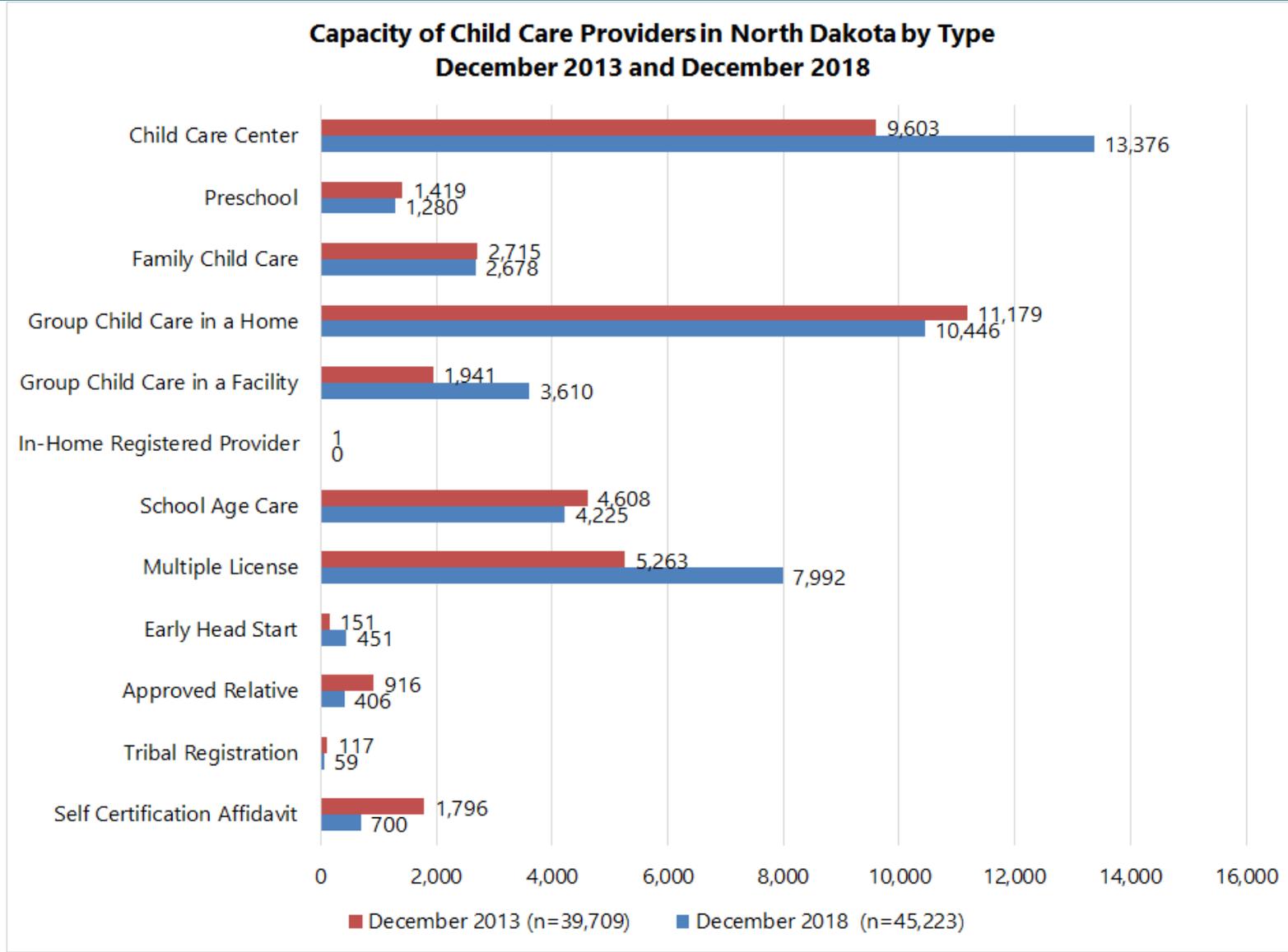
PROGRAM TRENDS – WELL-BEING

- Number of licensed child care providers **decreased 21%**.



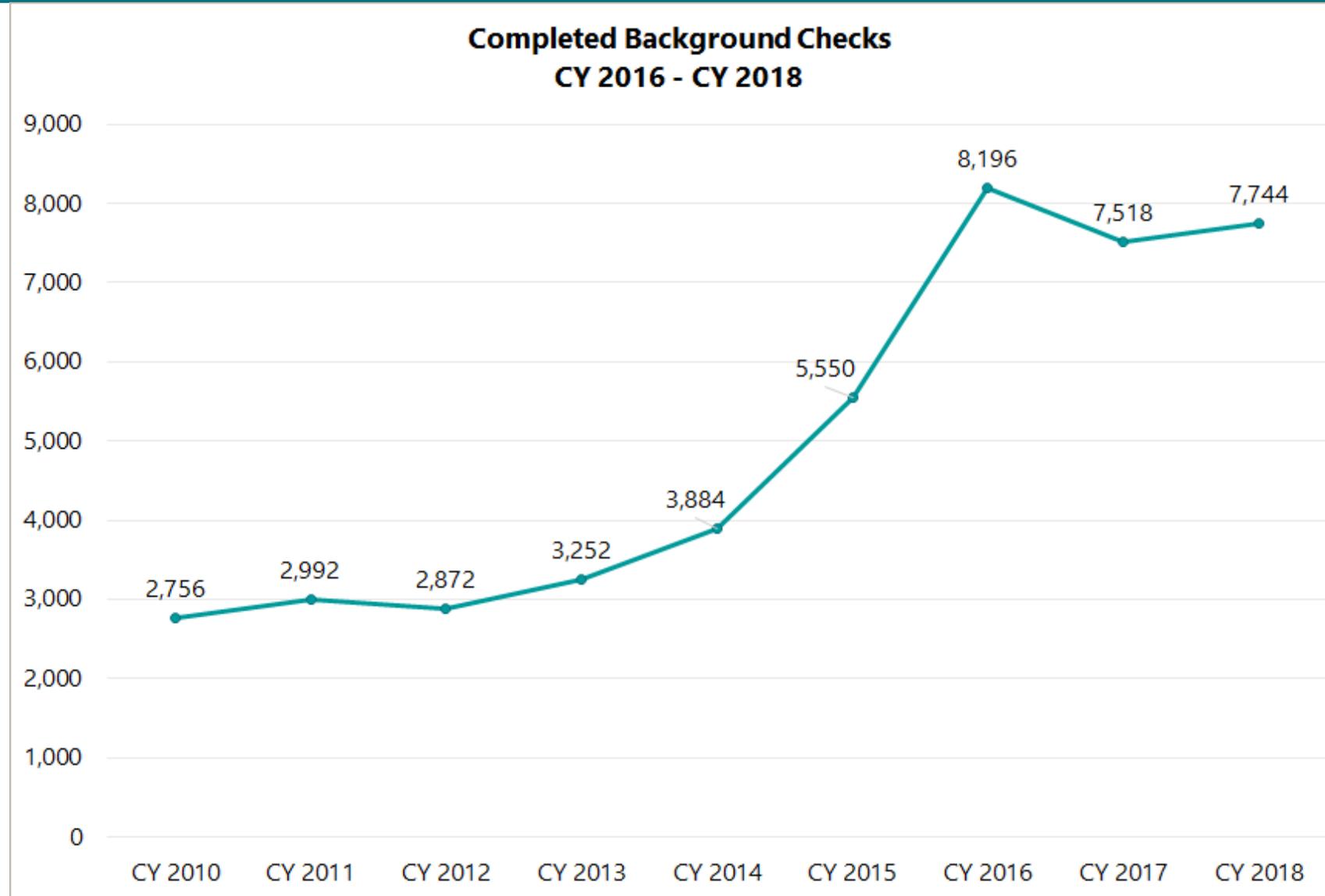
PROGRAM TRENDS – WELL-BEING

- Child Care
Capacity **increased 14%**



PROGRAM TRENDS

- Background checks **increased 181%** between CY 2010 and CY 2018.



PROGRAM TRENDS – BACKGROUND CHECKS

- Not all background checks are created equal.



- US State Department clearance background checks *average* 120 days to complete.



- Background checks to purchase a firearm can be completed *in minutes* through the NICS.

PROGRAM TRENDS – BACKGROUND CHECKS

- Federal requirements for child care provider background checks are consistent for each state.
 1. Search of the State criminal record repository and sex offender registry in the State where the staff member resides and each State where the staff member has resided for the past 5 years;
 2. Search of the State child abuse and neglect registry in the State where the staff member resides and each State where the staff member has resided for the past 5 years ;
 3. Search of the National Crime Information Center National Sex Offender Registry
 4. Federal Bureau of Investigation (FBI) fingerprint check using the Next Generation Identification (which replaced the former Integrated Automated Fingerprint Identification System).

PROGRAM TRENDS – BACKGROUND CHECKS

- In-state Background Checks are processed within 12 days.

January

Su	Mo	Tu	We	Th	Fr	Sa
		X	X	X	X	X
X	X	X	X	X	X	X
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

February

Su	Mo	Tu	We	Th	Fr	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28		

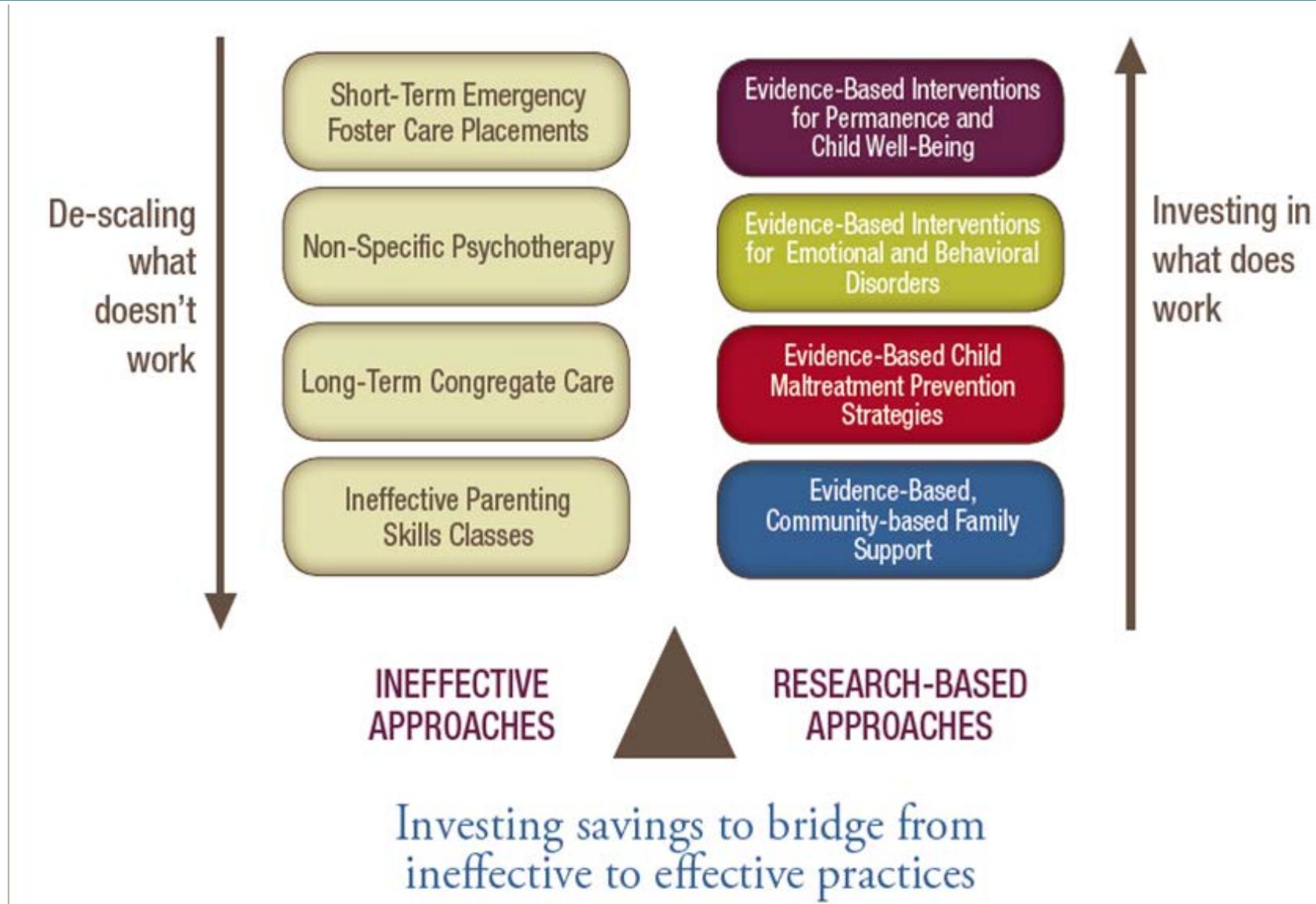
March

Su	Mo	Tu	We	Th	Fr	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24 ³¹	25	26	27	28	29	30

April

Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

PROGRAM TRENDS

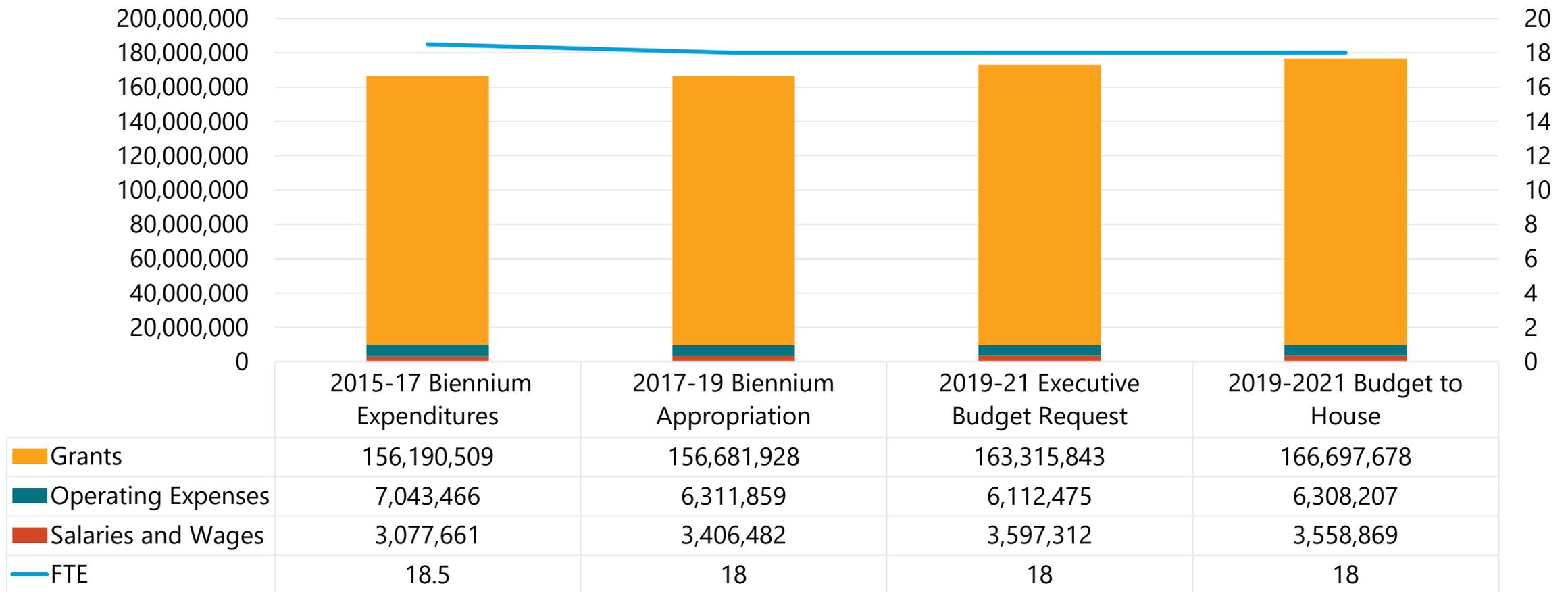


OVERVIEW OF BUDGET CHANGES

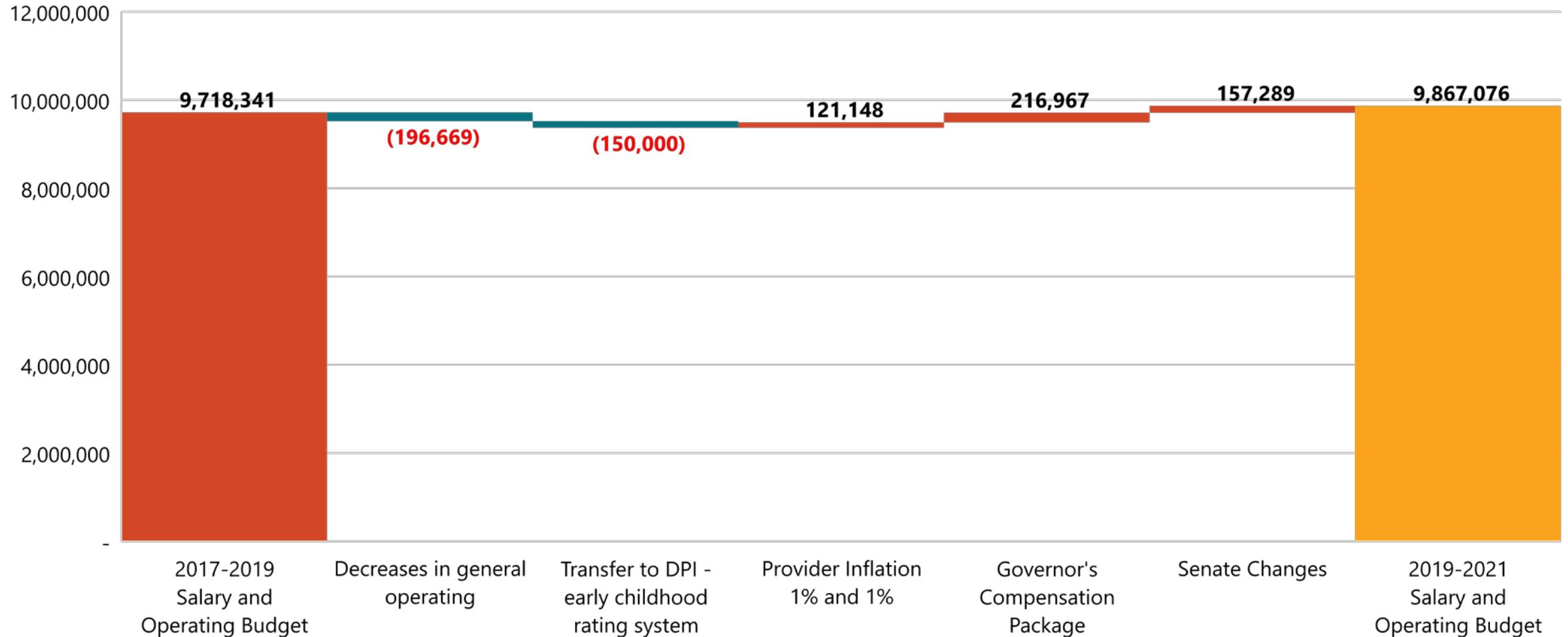
Description	2017-2019 Budget	Increase/ (Decrease)	2019-2021 Executive Budget	Senate Changes	2019-2021 Budget to House
Salary and Wages	3,406,482	190,830	3,597,312	(38,443)	3,558,869
Operating	6,311,859	(199,384)	6,112,475	195,732	6,308,207
Grants	156,681,928	6,633,915	163,315,843	3,381,835	166,697,678
Total	166,400,269	6,625,361	173,025,630	3,539,124	176,564,754
General Fund	77,558,906	5,300,074	82,858,980	2,739,337	85,598,317
Federal Funds	79,894,757	5,472,881	85,367,638	800,717	86,168,355
Other Funds	8,946,606	(4,147,595)	4,799,011	(930)	4,798,082
Total	166,400,269	6,625,361	173,025,630	3,539,124	176,564,754
Full Time Equivalent (FTE)	18.0	-	18.0	-	18.00

OVERVIEW OF BUDGET CHANGES

Budget Analysis



MAJOR SALARY AND OPERATING CHANGES



MAJOR GRANT CHANGES

North Dakota Department of Human Services
 Changes in Children and Family Services Grants from 2017-2019 Appropriation to 2019-2021 Budget
 Attachment A

Service Description	2017-2019 Appropriation	Continued Program Changes	Cost Changes	Caseload Changes	Families First/Tribal Caseload Savings	Total Changes	2019-2021 Total Budget To OMB	Executive Budget Changes	Executive Budget Recommend	Inflation 1%/1% to 2%/3%	Child Advocacy Centers	2019-2021 Budget To House
Child Care Licensing Payments to Counties	210,342		(210,342)			(210,342)	0		0			0
Child Abuse/Neglect Assessment Payments to Counties	2,109,265		(2,109,265)			(2,109,265)	0		0			0
Subsidized Adoption Grants	31,823,034		2,583,312	6,979,418		9,562,730	41,385,764	632,126	42,017,890	856,992		42,874,882
Foster Care Maintenance/Services	88,069,798		2,062,238	(229,036)	(1,352,715)	480,487	88,550,285	1,231,994	89,782,279	1,697,866		91,480,145
Foster Care Therapeutic	8,537,268					0	8,537,268	129,512	8,666,780	174,988		8,841,768
Subsidized Guardianship Grants	874,268			122,272		122,272	996,540	15,368	1,011,908	20,935		1,032,843
Total	131,623,975		2,325,943	6,872,654	(1,352,715)	7,845,882	139,469,857	2,009,000	141,478,857	2,750,781		144,229,638
General Fund	64,122,967		6,545,201	1,938,240	(4,025,480)	4,457,961	68,580,928	1,399,540	69,980,468	1,910,658		71,891,126

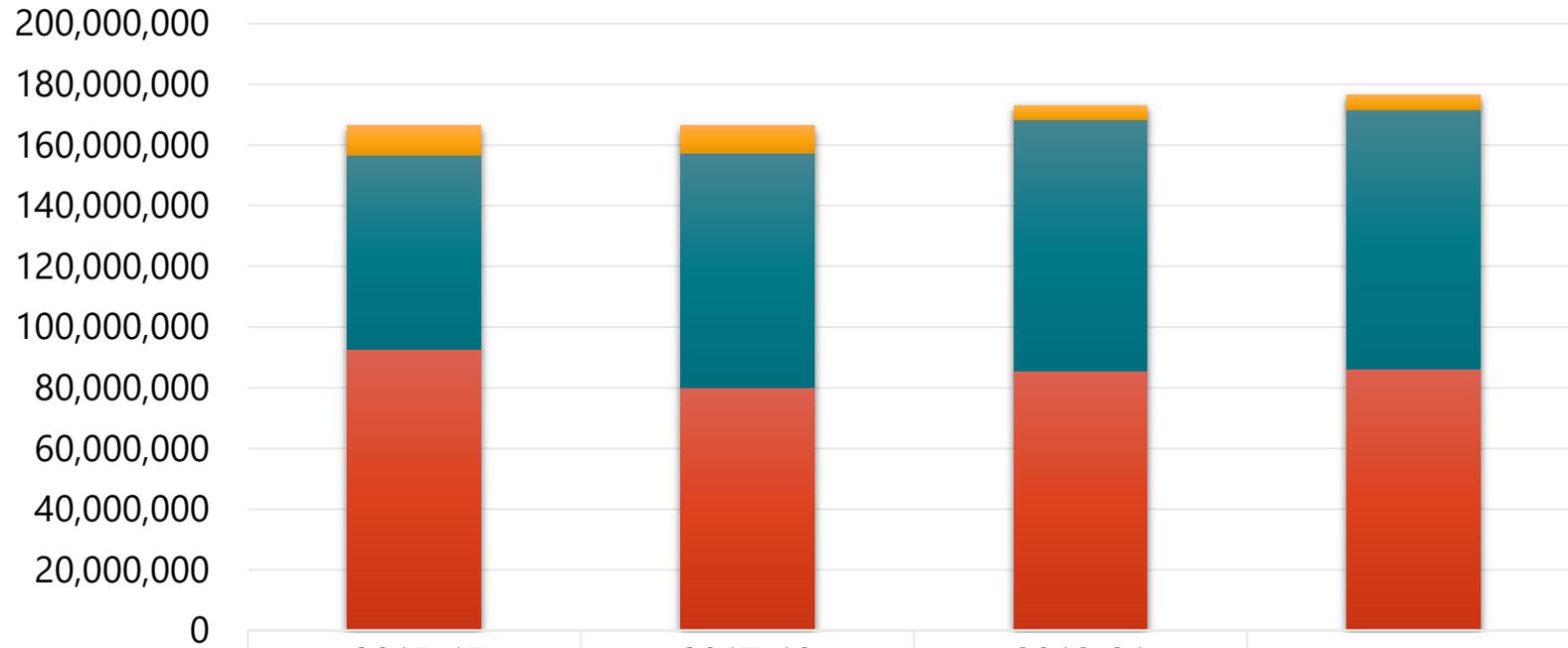
Also included in the grants line are other Children & Family Services grants for which cost and caseload data is not computed. These grants include:

Child Abuse and Prevention Grants	2,360,056	7,500				7,500	2,367,556		2,367,556		600,000	2,967,556
Independent Living Programs	1,031,278	0				0	1,031,278		1,031,278			1,031,278
Refugee Payments	2,690,952	1,384,828				1,384,828	4,075,780		4,075,780			4,075,780
Child Care Quality Grants	6,617,392	0				0	6,617,392		6,617,392			6,617,392
Reimbursements to Counties	3,029,440		(3,029,440)			(3,029,440)	0		0			0
Tribal Grants IV-E Reimbursement	1,273,732	0				0	1,273,732		1,273,732			1,273,732
Family Preservation Grants	3,580,599	(12,000)	(1,435,037)			(1,447,037)	2,133,562	23,080	2,156,642	31,054		2,187,696
Training Child Welfare Professionals and Foster Parents	2,110,392	0				0	2,110,392		2,110,392			2,110,392
Foster Care Administration Grants to Tribes & DOCR	1,213,435	(99,423)				(99,423)	1,114,012		1,114,012			1,114,012
Other CFS Grants	1,150,677	(21,176)	(39,299)			(60,475)	1,090,202		1,090,202			1,090,202
Total Other Grants	25,057,953	1,259,729	-4,503,776	0	0	(3,244,047)	21,813,906	23,080	21,836,986	31,054	600,000	22,468,040
General Other Grants	9,081,202	-159,163	-360,589	0	0	(519,752)	8,561,450	11,540	8,572,990	31,054	600,000	9,204,044

Total CFS Grants	156,681,928	1,259,729	(2,177,833)	6,872,654	(1,352,715)	4,601,835	161,283,763	2,032,080	163,315,843	2,781,835	600,000	166,697,678
General Fund	73,204,169	(159,163)	6,184,612	1,938,240	(4,025,480)	3,938,209	77,142,378	1,411,080	78,553,458	1,941,712	600,000	81,095,170

OVERVIEW OF FUNDING

Funding Sources



	2015-17 Biennium Expenditures	2017-19 Biennium Appropriation	2019-21 Executive Budget Request	2019-21 Budget To House
Special Funds	9,598,232	8,946,606	4,799,012	4,798,082
State General Fund	63,886,028	77,558,906	82,858,980	85,598,317
Federal Funds	92,827,376	79,894,757	85,367,638	86,168,355



Contact Information

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