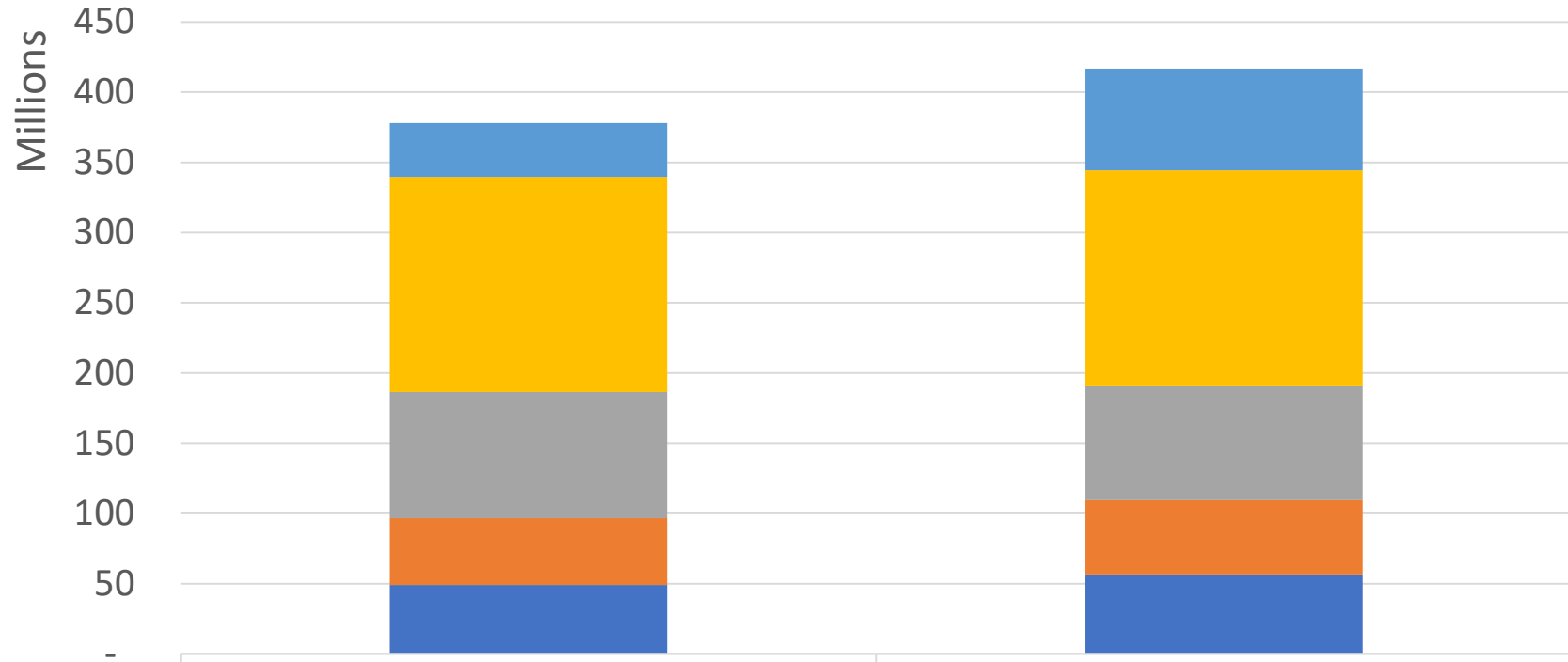


Behavioral Health Spend - DHS

2017-2019 = \$378M 2019-2021 = \$417M

(Total Funds: federal, general and other)



	17-19	19-21
■ BHD/Central	38,300,000	72,400,000
■ HSC	153,300,000	153,200,000
■ NDSH	89,700,000	81,600,000
■ Med Expansion est.	47,700,000	53,000,000
■ Medicaid Funding	49,000,000	56,600,000