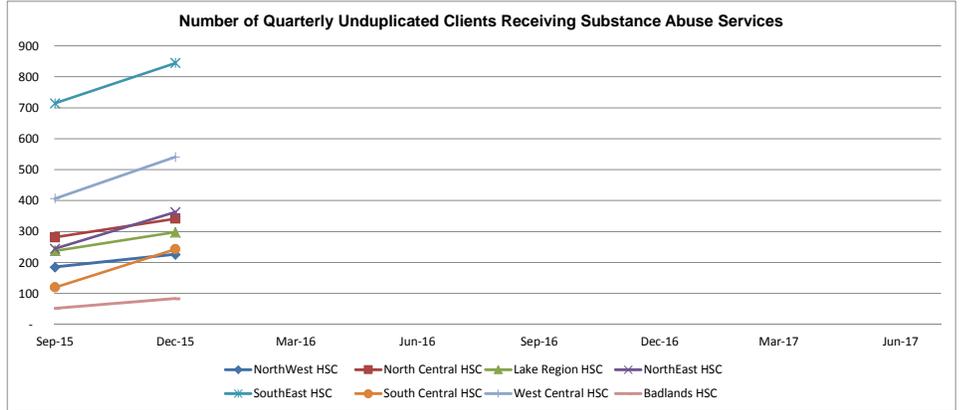


**NORTH DAKOTA DEPARTMENT OF HUMAN SERVICES**  
**QUARTERLY BUDGET INSIGHT**  
 BIENNIUM TO DATE INFORMATION ON SELECTED DEPARTMENT PROGRAMS  
 July 2015 - December 2015

**Section 16: BEHAVIORAL HEALTH SERVICES PROVIDED AT THE HUMAN SERVICE CENTERS**  
**APPROPRIATION 2015-2017 BIENNIUM \$138,058,114**

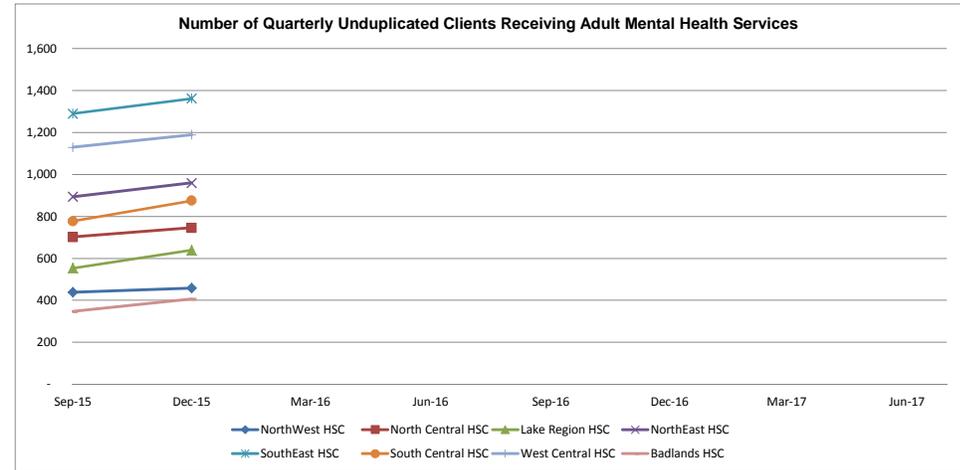
**Substance Abuse Services**  
 (Includes Alcohol & Drug, Social Detox, Medical Detox and Residential Services)

Human Service Center	Budget 2015-2017	Actual Expenditures 7/15-12/15
Northwest Human Service Center	671,614	184,860
North Central Human Service Center	6,011,810	1,277,798
Lake Region Human Service Center	3,383,648	650,044
Northeast Human Service Center	3,842,410	843,939
Southeast Human Service Center	8,769,675	1,915,455
South Central Human Service Center	2,010,994	505,895
West Central Human Service Center	6,572,793	1,224,408
Badlands Human Service Center	802,696	111,660
<b>Total Human Service Centers</b>	<b>\$ 32,065,640</b>	<b>\$ 6,714,059</b>



**Adult Mental Health Services**  
 (Includes Services for Severely Mentally Ill, Recovery Centers, Services for the Homeless, Inpatient Hospitalization, Mobile Crisis Services, Residential and Transitional Living)

Human Service Center	Budget 2015-2017	Actual Expenditures 7/15-12/15
Northwest Human Service Center	6,260,368	1,215,750
North Central Human Service Center	10,167,232	2,021,154
Lake Region Human Service Center	6,136,909	1,229,220
Northeast Human Service Center	13,388,896	3,059,709
Southeast Human Service Center	24,061,394	5,179,488
South Central Human Service Center	11,767,083	2,497,876
West Central Human Service Center	13,801,317	2,986,822
Badlands Human Service Center	7,581,771	1,608,301
<b>Total Human Service Centers</b>	<b>\$ 93,164,970</b>	<b>\$ 19,798,320</b>



**Youth Mental Health Services**  
 (Includes Services for children with severe emotional disturbance including residential services)

Human Service Center	Budget 2015-2017	Actual Expenditures 7/15-12/15
Northwest Human Service Center	85,466	21,304
North Central Human Service Center	3,283,456	786,644
Lake Region Human Service Center	247,243	55,613
Northeast Human Service Center	4,162,858	964,291
Southeast Human Service Center	1,991,055	466,037
South Central Human Service Center	184,179	42,113
West Central Human Service Center	2,577,769	594,574
Badlands Human Service Center	295,478	65,283
<b>Total Human Service Centers</b>	<b>\$ 12,827,504</b>	<b>\$ 2,995,859</b>

