TESTIMONY BEFORE
INFORMATION TECHNOLOGY COMMITTEE
MEDICAID SYSTEMS PROJECT UPDATE
OCTOBER 14, 2010

Chairman Robinson, members of the Information Technology Committee, I am Jenny Witham, Director of the Information Technology Services Division for the Department of Human Services (DHS). I appear before you to provide information on the Medicaid Systems Project.

At the June 22, 2010 Budget Section, Tom Burlin, Chief Operating Officer public sector portfolio of ACS, testified in regards to the revised go-live date of June 1, 2012. Since that time the Department has successfully completed and accepted all revised detailed work plans and is in the process of revising the integrated work plan for the new go-live date. We have submitted to Centers for Medicare and Medicaid Services (CMS) the updated Implementation Advanced Planning Document. Included in this submission were the revised contracts for the third party vendors, and we continue to work toward the finalization of the cost negotiations with ACS. Once completed, the ACS contract will also require submission to CMS for final approval.

The table on the next page outlines the expenditures through the month of August 2010.

Description	Budget	Expended	Remaining
Total Medicaid System Project	62,529,371	37,558,812	24,970,559
General Funds	3,643,133	2,651,027	992,106
Federal Funds	55,218,418	33,079,533	22,138,885
Other Funds	3,667,820	1,828,252	1,839,568

If you have any questions, I would be happy to address them at this time.