

**TESTIMONY BEFORE
HUMAN SERVICES COMMITTEE
BUDGET INFORMATION
OCTOBER 16, 2008**

Chairman Delzer, members of the Human Services Committee, I am Brenda M. Weisz, Chief Financial Officer for the Department of Human Services. I appear before you today to provide information regarding the status of the 2007 – 2009 Budget, the number of clients transferred from the Developmental Center, and number of case managers assigned to those receiving case management.

Erik Elkins will follow my presentation to cover the transfer of long-term care beds.

First, 14 individuals have transitioned from the Developmental Center to community programs through September 30, 2008.

The number of case managers assigned to those receiving case management in the Department includes 79.25 Developmental Disability (DD) Case Managers and 110.50 Mentally Ill (MI) Case Managers. These FTE are located throughout the Human Service Centers.

At this time please refer to the attached Quarterly Budget Insight for the status on the Department's budget.