

Medicaid Systems Replacement Project Activity Schedule

Task	Duration (Work Days)	Start	Finish
MMIS Replacement Project	955 days	10/11/2004	6/6/2008
APD	63 days	10/11/2004	1/5/2005
Develop APD	15 days	10/11/2004	10/29/2004
Route APD for Internal Review	5 days	11/1/2004	11/5/2004
Modify per Comments	6 days	11/8/2004	11/15/2004
Internal APD Review and Approval	6 days	11/16/2004	11/23/2004
Submit Final APD to CMS	1 day	12/3/2004	12/3/2004
CMS APD Review & Approval	22 days	12/6/2004	1/5/2005
MMIS RFP	93 days	1/6/2005	5/16/2005
Submit RFP to CMS	1 day	1/10/2005	1/10/2005
Obtain CMS Comments	10 days	1/11/2005	1/24/2005
Modify RFP per CMS Comments	5 days	1/25/2005	1/31/2005
Submit Final RFP to CMS for Approval	1 day	2/1/2005	2/1/2005
CMS RFP Approval	5 days	2/2/2005	2/8/2005
Receive Legislative Approval	42 days	1/6/2005	3/4/2005
Modify RFP as Needed	5 days	3/7/2005	3/11/2005
Release RFP	1 day	3/14/2005	3/14/2005
Letters of Intent Due	15 days	3/15/2005	4/4/2005
Questions Due from Vendors	16 days	3/14/2005	4/4/2005
Respond to Questions	14 days	4/5/2005	4/22/2005
Vendors Prepare Proposals	45 days	3/15/2005	5/16/2005
IV&V Services			
Develop RFP for IV&V Services	20 Days	1/3/2005	1/31/2005
CMS RFP Approval	19 Days	2/1/2005	2/28/2005
Release RFP	1 Day	3/1/2005	3/1/2005
Letters of Intent Due	10 Days	3/2/2005	3/15/2005
Questions Due from Vendors	11 Days	3/2/2005	3/16/2005
Respond to Questions	13 Days	3/17/2005	4/4/2005
Proposals Due	10 Days	3/1/2005	4/18/2005
Evaluation of Proposals	10 Days	5/2/2005	5/13/2005
Notice of Intent to Award	1 Day	5/18/2005	5/18/2005
Contract Negotiations	9 Days	5/19/2005	6/1/2005
Contract Signing	5 Days	6/6/2005	6/10/2005
MMIS			
MMIS Evaluation & Offers	48 days	5/17/2005	7/21/2005
Proposals Due	1 day	5/17/2005	5/17/2005
Evaluation of Proposals	31 days	5/18/2005	6/29/2005

Task	Duration (Work Days)	Start	Finish
Prepare Agenda for Oral Presentations	5 days	6/2/2005	6/8/2005
Send Oral Presentation Agendas to Vendors	1 day	6/8/2005	6/8/2005
Oral Presentations	5 days	6/14/2005	6/20/2005
Request Best and Final Offers	2 days	6/30/2005	7/1/2005
Receive Best and Final Offers	5 days	7/4/2005	7/11/2005
Vendor Selection	2 days	7/11/2005	7/13/2005
Internal Review & Approval	6 days	7/14/2005	7/21/2005
Notice of Intent to Award	1 day	7/21/2005	7/21/2005
Contract Negotiations	21 days	7/22/2005	8/19/2005
CMS Contract Approval	5 days	8/22/2005	8/26/2005
Contract Signing	1 day	8/29/2005	8/29/2005
DDI	588 days	8/30/2005	11/29/2007
Startup	15 days	8/30/2005	9/19/2005
Planning	30 days	8/30/2005	10/10/2005
Requirements Definition	70 days	9/19/2005	12/23/2005
System Design Activities	90 days	10/24/2005	2/24/2006
System Development Activities	190 days	1/9/2006	9/29/2006
Additional Enhancement Activities	134 days	10/2/2006	4/5/2007
Data Conversion Activities	549 days	10/24/2005	11/29/2006
Integrated System Test	70 days	3/9/2007	6/14/2007
Acceptance Test Activities	85 days	6/15/2007	10/11/2007
Operational Readiness Test Activities	55 days	6/15/2007	8/30/2007
Pilot Test Planning	30 days	7/20/2007	8/30/2007
Pilot Test	30 days	8/31/2007	10/11/2007
Provider Training and Outreach	90 days	7/20/2007	11/20/2007
Implementation Activities and Startup	35 days	10/12/2007	11/29/2007
Go Live	1 day	11/30/2007	11/30/2007
Prepare Certification Materials	130 days	12/3/2007	5/30/2008
Certification	5 days	6/2/2008	6/6/2008