

Cost Comparison for Alternatives 3 and 5

	Alternative 3 - Outsourcing the Claims Processing and Operations of the MMIS (Fiscal Agent)	Alternative 5 - Procure a Vendor Certifiable MMIS and Outsource Nothing (Turnkey)
Development Costs	\$34,923,650	\$31,805,552
90% Federal Share	\$31,431,285	\$28,624,996
10% State Share	\$3,492,365	\$3,180,555
8 years Operating Costs	\$59,658,239	\$46,080,084
75% Federal Share	\$44,743,680	\$34,560,063
25% State Share	\$14,914,560	\$11,520,021
Total Development/Operating	\$94,581,889	\$77,885,636
Total Federal Share	\$76,174,965	\$63,185,059
Total State Share	\$18,406,925	\$14,700,576