

REGION VII – WEST CENTRAL HUMAN SERVICE CENTER TOTAL

Major Sources of Federal and Special/Other Funds:

Federal funds consist largely of Substance Abuse block grant funds, Medical Assistance reimbursements, Vocational Rehabilitation, Mental Health block grant, Social Service block grant, TANF and numerous smaller funding sources that primarily fund elderly and child welfare programs. Other or special funds, consists primarily of client, insurance, or other third party reimbursements for direct client services.

Biennium	2001 – 2003		2003 – 2005		2005 – 2007	
Funding by Funding Source	Total	18,657,085	Total	17,584,844	Total	18,440,618
	General	8,189,231	General	8,463,209	General	8,898,665
	Federal	9,224,800	Federal	8,360,505	Federal	8,769,852
	Other	1,243,054	Other	761,130	Other	772,101
FTE Positions	142.65		142.65		127.00	

State Fiscal Years	2001	2002	2003	2004	2005
Unduplicated number of Clients Served ¹	5404	5260	4035 ² 1532	4085 1535	4385 1551

¹ Unduplicated number of clients served means individuals who receive a mental health, substance abuse, developmental disabilities, or vocational rehabilitation service provided directly by the center. It does not include the individuals receiving child welfare and older adult services provided through counties and other local agencies, nor does it include recipients of service under the national caregivers grant, vulnerable adult services or ombudsman services. In 2003, the Department implemented the new Regional Office Automation System. This separated the Vocational Rehabilitation and Center's Mental Health services reporting systems.

² In 2003, the larger number does not include clients who are only receiving vocational rehabilitation services. The smaller number indicates the total Vocational Rehabilitation clients. Due to the ROAP transition, we are unable to provide an unduplicated count that includes VR clients.