

**REGION VII WEST CENTRAL HUMAN SERVICE CENTER
OLDER ADULT SERVICES**

Summary of Services: Regional Aging Services Program Supervision, Family Caregiver Services, Vulnerable Adult Services

Major Sources of Federal and Special/Other Funds: Title III – Aging Administration, Family Caregiver, Vulnerable Adult

Biennium	2001 – 2003		2003 – 2005		2005 – 2007	
Funding by Funding Source	Total	100,198	Total	164,836	Total	368,538
	General	68,948	General	75,486	General	154,446
	Federal	31,250	Federal	89,350	Federal	214,092
	Other		Other		Other	
FTE Positions	2.25		3.25		3.25	

Biennium	1999-2001	1999-2001	2001-2003	2001-2003	2003-2005	2003-2005
Federal Fiscal Year	2000	2001	2002	2003	2004	2005
Dollar Value of Vulnerable Adult Services		\$21,800		¹⁰	\$29,050	\$29,050
Number of New Individuals Served	75	89	87	68	36	48
² Dollar Value of Ombudsman Services						
Number of New Individuals Served			162	175	241	183
³ Dollar Value of Family Caregiver Support Program MoU's				\$205,944	\$266,090	\$278,855
Number of New Individuals Served				68	65	49
Number of Licensed Adult Family Foster Care Homes	31	27	24	21	22	20

^{1/} Budget and expenditures for 2001-2003 biennium reflected in Aging Services Budget

^{2/} Ombudsman Services provided by Aging Services Division staff

^{3/} FFY 2003 – 15 month MoU that includes FFY 2002 and FFY 2003 funds; FFY 2004 and FFY 2005 – includes re-distributed funds and Alzheimer's Disease Demonstration Grant funds

Region VII – West Central Human Service Center – Aging Services in Central Office Budget						
Summary of Services	Chore, Congregate Meals, Home-Delivered Meals, Outreach, Health Maintenance, Transportation, Vulnerable Adult Services, Ombudsman Services, Family Caregiver Support Program, and Licensure of Adult Family Foster Homes					
Major Sources of Federal and Special/Other Funds	Older Americans Act Funds/State Matching Funds					
Biennium	1999-2001	1999-2001	2001-2003	2001-2003	2003-2005	2003-2005
Federal Fiscal Year	2000	2001	2002	2003	2004	2005
¹ Dollar Value of Older Americans Act (OAA) Contracts	\$651,649	\$669,341	\$718,035	\$714,677	\$722,815	\$767,120
Number of Service Sites						
Congregate/Home-Delivered Meals/Outreach	34	33	34	37	37	38
Health Maintenance	16	16	16	16	16	16
Transportation	37	37	37	37	37	36
² Number of Individuals Served	5260	5368	5343	5251	4894	5450

^{1/} OAA contracts are competitively bid; funds remain in the Aging Services Division Budget

^{2/} Fluctuations in unduplicated OAA client counts are due to conversion of databases; FFY 2004-2005 implementing new reporting system

(5/2006)