

## REGION VII WEST CENTRAL HUMAN SERVICE CENTER DISABILITY SERVICES

### Summary of Services:

Family Support Services including Infant Development, Family Support Services, Family Subsidy, Developmental Disabilities Case Management, Day and Residential Services including: Intermediate Care Facility for Mentally Retarded (ICF/MR for children, Extended Family Care and ICF/MR adults), Transitional Community Living Facility (TCLF), Minimally Supervised Living Arrangements (MSLA), Congregate Care, Individualized Supported Living Arrangement (ISLA), Supported Living Arrangement (SLA), Adult Family Foster Care (AFFC), Homemaker, Home Health Aide, Adult Day Care/Adult Day Health, Developmental Day Activity, Work Activity (Developmental Work Activity/Prevocational Work Activity), and Extended Services, Extended Services HCBS, and Developmental Disabilities (DD) Case Management. Vocational Rehabilitation Services include: Evaluation, Career Counseling, Placement and Purchasing training, which includes supported employment, physical and mental restoration services, maintenance, transportation, adaptive devices and equipment. Business Services include: Consultation, technical assistance, accommodations, rural services initiative, disability issues and the Americans with Disabilities Act (ADA). Older Blind Services include orientation and mobility training, communication skills training, activities of daily living training, low vision screening/services, assistive devices, counseling, community integration, management of secondary disabilities, transportation, readers and guides, support groups and referrals.

**Major Sources of Federal and Special/Other Funds:** Federal funding comes from Vocational Rehabilitation for VR programs, and Medicaid and DD Part C for Developmental Disabilities Programs.

Number of Developmental Center residents from region as of 04/06/06: 22

Average DD caseload per case managers as of 07/01/05: 70

Average VR Employment Services Caseload as of 07/01/05: 130

Biennium	2001 – 2003		2003 – 2005		2005 – 2007	
Funding by Funding Source	Total	2,505,927	Total	2,641,262	Total	2,814,513
	General	972,857	General	966,129	General	941,552
	Federal	1,533,070	Federal	1,675,133	Federal	1,872,961
	Other		Other		Other	
FTE Positions						
Developmental Disabilities	12		13.0		16	
Vocational Rehabilitation	12		13.5		14	

Years	2001	2002	2003	2004	2005
Unduplicated Number of Clients Served					
Developmental Disabilities	744	762	785	858	942
VR Employment Services	1438	1403	1408	1535	1551
VR Business Services	N/A	383	309	576	567
VR Older Blind Services	170	153	124	148	137
Percentage of Clients Employed – Individuals exiting the VR program after receiving a service with an employment outcome	67%	60%	74%	*	*
VR Average Weekly Earnings at Closure	298.29	306.76	305.01	313.77	315.23

\*Percentage employed is reported statewide only; it is no longer a regional measure.