

REGION VIII – BADLANDS HUMAN SERVICE CENTER MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Summary of Services:

SMI Services include: Inpatient; Psychosocial Rehabilitation; Psychiatric, Medical Nursing; Case Management; Extended Services; Community Support; Individual Therapy; Family Therapy; Information and Referral; Regional Intervention Services; Mentally Ill/Chemically Dependent; Seriously Mentally Ill/Developmentally Disabled; Crisis Residential; Transitional Living; Case Aide; PATH program; Long-term Residential; Group Therapy; Consultation; Aftercare Coordination. Substance Abuse Services include: Day Treatment; Social Detox; Residential; Evaluation; Case Management; Intensive Outpatient; Low Intensive Outpatient; Family Therapy; Individual Therapy; Group Therapy; Regional Intervention Services. Children's Mental Health Services include: Family Therapy; Crisis Intervention; Case Aides; Psychiatric/medical and/or Nursing Services; Dual Diagnosis/Adolescent Addiction Services; Psychological Services; Case Management without care coordination; Informal supports; Individual Therapy; Group Therapy; Flex Funds; Care Coordination. Clinical Services include: Psychological Evaluation; Sexual Abuse Treatment; Consultation; Information and Referral; Regional Intervention Services; Child Abuse Treatment; Individual Therapy; Group Therapy; Family Therapy.

Major Sources of Federal and Special/Other Funds:

Medical Assistance – Title XIX, Social Service Block Grant, Mental Health Block Grant, Substance Abuse Prevention and Treatment grant, and revenues from direct client services.

Average Caseload of SMI Case Managers as of May 5, 2006: 36

Biennium	2001 – 2003		2003 – 2005		2005 – 2007	
Funding by Funding Source	Total	5,574,718	Total	5,488,308	Total	5,789,037
	General	1,951,915	General	2,346,244	General	2,459,158
	Federal	2,248,180	Federal	2,343,560	Federal	2,523,692
	Other	1,374,623	Other	798,504	Other	806,187
FTE Positions	45.50		43.50		43.00	

Fiscal Years	2001	2002	2003*	2004	2005
Unduplicated number of clients served:					
Individuals with Serious Mental Illness	443	487	316	310	308
Individuals with Acute Mental Illness	NA	NA	1845	956	809
Children with Serious Emotional Disorders	312	345	183	139	157
Adults receiving Substance Abuse Services	412	487	508	340	280
Children/Adolescents Receiving Substance Abuse Services	139	149	126	45	60
Number of Admissions to State Hospital					
Mental Illness	9	3	7	7	7
Chemical Dependency	11	13	6	3	2
Dual Diagnosis (MI/CD)				4	10

* Data for 2003 included both ARIS and ROAP data, so cannot verify unduplicated count as we have for 2004 and 2005.

Contracts by Service Type:

SERVICE TYPE	2001 - 2003	2003 - 2005	2005 - 2007
CARE COORDINATION	19,571	5,067	25,000
CASE AID SERVICES			52,000
INPATIENT HOSPITALIZATION	75,285	96,695	94,500
MEDICAL SERVICES			6,000
PSYCH/SOCIAL CLUB	205,000	183,800	170,000
PSYCHIATRIC SERVICES	351,960	373,315	460,800
REPRESENTATIVE PAYEE SERVICES	35,100		
RESIDENTIAL SERVICES	229,957	172,767	165,180
RESPIRE CARE	15,000		
TOTALS	931,873	831,644	973,480