

REGION VIII – BADLANDS HUMAN SERVICE CENTER DISABILITY SERVICES

Summary of Services:

Family Support Services including Infant Development, Family Support Services, Family Subsidy, Developmental Disabilities Case Management, Day and Residential Services including: Intermediate Care Facility for Mentally Retarded (ICF/MR for children, Extended Family Care and ICF/MR adults), Transitional Community Living Facility (TCLF), Minimally Supervised Living Arrangements (MSLA), Congregate Care, Individualized Supported Living Arrangement (ISLA), Supported Living Arrangement (SLA), Adult Family Foster Care (AFFC), Homemaker, Home Health Aide, Adult Day Care/Adult Day Health, Developmental Day Activity, Work Activity (Developmental Work Activity/Prevocational Work Activity), and Extended Services, Extended Services HCBS, and Developmental Disabilities (DD) Case Management. Vocational Rehabilitation Services include: Evaluation, Career Counseling, Placement and Purchasing training, which includes supported employment, physical and mental restoration services, maintenance, transportation, adaptive devices and equipment. Business Services include: Consultation, technical assistance, accommodations, disability issues and the Americans with Disabilities Act (ADA). Older Blind Services include orientation and mobility training, communication skills training, activities of daily living training, low vision screening/services, assistive devices, counseling, community integration, management of secondary disabilities, transportation, readers and guides, support groups and referrals.

Major Sources of Federal and Special/Other Funds: Federal funding comes from Vocational Rehabilitation for VR programs, and Medicaid and DD Part C for Developmental Disabilities Programs.

Number of Developmental Center residents from region as of 04/06/06: 6

Average DD caseload per case managers as of 07/01/05: 69

Average VR Employment Services Caseload as of 7/01/04: 127

| Biennium | 2001 – 2003 | | 2003 – 2005 | | 2005 – 2007 | |
|----------------------------|-------------|-----------|-------------|-----------|-------------|-----------|
| Funding by Funding Source | Total | 1,573,793 | Total | 1,535,003 | Total | 1,353,253 |
| | General | 593,976 | General | 507,867 | General | 414,262 |
| | Federal | 979,817 | Federal | 1,027,136 | Federal | 938,991 |
| | Other | | Other | | Other | |
| FTE Positions | | | | | | |
| Developmental Disabilities | 6.00 | | 4.00 | | 5.00 | |
| Vocational Rehabilitation | 10.00 | | 11.00 | | 7.00 | |

| Years | 2001 | 2002 | 2003 | 2004 | 2005 |
|--|--------|--------|--------|--------|--------|
| Unduplicated Number of Clients Served | | | | | |
| Developmental Disabilities | 278 | 282 | 303 | 299 | 344 |
| VR Employment Services | 381 | 344 | 338 | 326 | 375 |
| VR Business Services | NA | 227 | 168 | 163 | 264 |
| VR Older Blind Services | 75 | 100 | 98 | 110 | 100 |
| Percentage of Clients Employed – Individuals exiting the VR program after receiving a service with an employment outcome | 53% | 63% | 53% | * | * |
| VR Average Earnings at Closure | 306.03 | 289.73 | 319.28 | 347.19 | 379.20 |

*Percentage employed is reported statewide only; it is no longer a regional measure.