

REGION V - SOUTHEAST HUMAN SERVICE CENTER DISABILITY SERVICES

Summary of Services:

Family Support Services including Infant Development, Family Support Services, Family Subsidy, Developmental Disabilities Case Management, Day and Residential Services including: Intermediate Care Facility for Mentally Retarded (ICF/MR for children, Extended Family Care and ICF/MR adults), Transitional Community Living Facility (TCLF), Minimally Supervised Living Arrangements (MSLA), Congregate Care, Individualized Supported Living Arrangement (ISLA), Supported Living Arrangement (SLA), Adult Family Foster Care (AFFC), Homemaker, Home Health Aide, Adult Day Care/Adult Day Health, Developmental Day Activity, Work Activity (Developmental Work Activity/Prevocational Work Activity), and Extended Services, Extended Services HCBS, and Developmental Disabilities (DD) Case Management. Vocational Rehabilitation Services include: Evaluation, Career Counseling, Placement and Purchasing training, which includes supported employment, physical and mental restoration services, maintenance, transportation, adaptive devices and equipment. Business Services include: Consultation, technical assistance, accommodations, disability issues and the Americans with Disabilities Act (ADA). Older Blind Services include orientation and mobility training, communication skills training, activities of daily living training, low vision screening/services, assistive devices, counseling, community integration, management of secondary disabilities, transportation, readers and guides, support groups and referrals.

Major Sources of Federal and Special/Other Funds: Federal funding comes from Vocational Rehabilitation for VR programs, and Medicaid and DD Part C for Developmental Disabilities Programs.

Number of Developmental Center residents from region as of 04/06/06: 25

Average DD caseload per case managers as of 07/01/05: 66

Average VR Employment Services Caseload as of 07/01/05: 133

Biennium	2001 – 2003		2003 – 2005		2005 – 2007	
Funding by Funding Source	Total	4,806,986	Total	4,685,268	Total	5,565,679
	General	1,513,001	General	1,569,878	General	1,433,184
	Federal	3,117,070	Federal	2,952,066	Federal	3,916,484
	Other	176,915	Other	163,324	Other	216,011
FTE Positions						
Developmental Disabilities	28.00		28.00		28.75	
Infant Development	9.50		9.50			
Vocational Rehabilitation	12.00		13.00		14.00	

Years	2001	2002	2003	2004	2005
Unduplicated Number of Clients Served					
Developmental Disabilities	836	861	914	970	1001
VR Employment Services	1463	1351	1379	1435	1612
VR Business Services	N/A	257	338	661	719
VR Older Blind Services	161	156	167	182	165
Percentage of Clients Employed – Individuals exiting the VR program after receiving a service with an employment outcome	75%	69%	64%	*	*
VR Average Weekly Earnings at Closure	284.20	287.24	305.74	304.53	340.51

*Percentage employed is reported statewide only; it is no longer a regional measure.