

## REGION IV – NORTHEAST HUMAN SERVICE CENTER CD Adolescent

### Summary of Services:

NEHSC adolescent services provides a residential treatment program that includes group, individual and family therapy. The unit also provides evaluations, aftercare and individual therapy to clients that are not in the residential program. Recently, a vacant position has been filled with a starting date of 6/15/06. That position will be responsible for implementing an outpatient adolescent program and a low intensity education program. This will also include family involvement, individual therapy and evaluations as needed. This will increase our services and provide a level of care that has been missing due to having a vacant position.

### Major Sources of Federal and Special/Other Funds:

Medical Assistance – Title XIX, Foster Care IV-E, client collections

Biennium	2001 – 2003		2003 – 2005		2005 – 2007	
Funding by Funding Source	Total	527,811	Total	719,889	Total	851,427
	General	152,732	General	417,830	General	629,610
	Federal	153,605	Federal	297,898	Federal	217,656
	Other	221,474	Other	4,161	Other	4,161
FTEs	1.5		1		3	

Fiscal Years	2001	2002	2003*	2004	2005
Children/Adolescents Receiving Substance Abuse Services	161	170	139	142	126

\*Data for 2003 included both ARIS and ROAP data, so cannot verify unduplicated count as we have for 2004 and 2005.

**NOTE: These amounts are included in the Mental Health / Substance Abuse program area.**