

## REGION VI – SOUTH CENTRAL HUMAN SERVICE CENTER MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

### Summary of Services:

SMI Services include: Inpatient; Psychosocial Rehabilitation; Psychiatric, Medical Nursing; Case Management; Extended Services; Community Support; Individual Therapy; Family Therapy; Information and Referral; Regional Intervention Services; Mentally Ill/Chemically Dependent; Seriously Mentally Ill/Developmentally Disabled; Crisis Residential; Transitional Living; Case Aide; PATH program; Long-term Residential; Group Therapy; Consultation; Aftercare Coordination. Substance Abuse Services include: Day Treatment; Social Detox; Residential; Evaluation; Case Management; Intensive Outpatient; Low Intensive Outpatient; Family Therapy; Individual Therapy; Group Therapy; Regional Intervention Services. Children's Mental Health Services include: Family Therapy; Crisis Intervention; Case Aides; Psychiatric/medical and/or Nursing Services; Dual Diagnosis/Adolescent Addiction Services; Psychological Services; Case Management without care coordination; Informal supports; Individual Therapy; Group Therapy; Flex Funds; Care Coordination. Clinical Services include: Psychological Evaluation; Sexual Abuse Treatment; Consultation; Information and Referral; Regional Intervention Services; Child Abuse Treatment; Individual Therapy; Group Therapy; Family Therapy.

### Major Sources of Federal and Special/Other Funds:

Medical Assistance – Title XIX, Social Service Block Grant, Mental Health Block Grant, Substance Abuse Prevention and Treatment grant, and client collections.

Average Caseload of SMI Case Managers as of May 5, 2005: 37

Biennium	2001 – 2003		2003 – 2005		2005 – 2007	
Funding by Funding Source	Total	7,227,734	Total	7,212,648	Total	7,646,607
	General	3,132,295	General	2,933,485	General	3,310,615
	Federal	3,150,020	Federal	3,432,993	Federal	3,479,395
	Other	945,419	Other	846,170	Other	856,597
FTE Positions	50		50		49	

Fiscal Years	2001	2002	2003*	2004	2005
Unduplicated number of clients served:					
Individuals with Serious Mental Illness	525	549	299	375	427
Individuals with Acute Mental Illness	N/A	N/A	1427	1528	1244
Children with Serious Emotional Disorders	260	266	90	109	111
Adults receiving Substance Abuse Services	695	599	697	530	387
Children/Adolescents: Substance Abuse Services	72	102	158	90	93
Number of Admissions to State Hospital					
Mental Illness	89	101	85	91	82
Chemical Dependency	109	92	95	44	39
Dual Diagnosed (MI/CD)				65	77

\* Data for 2003 included both ARIS and ROAP data, so cannot verify unduplicated count as we have for 2004 and 2005.

**Contracts by Provider:**

Type of Service	2001 – 2003	2003 - 2005	2005 – 2007
Case Aide Services	27,470	17,239	5,000
Consultation – Psychological	0	0	12,000
Crisis Care/Safe Beds	0	0	6,000
Foster Care Services	8,500	0	
Mental Health Services	673,092	532,131	549,257
Partial Care	35,452	0	
Psych/Social Club	172,100	183,048	188,820
Psychiatric Services	0	193,725	176,764
Residential Services	721,720	839,992	903,036
<b>Total</b>	<b>1,638,334</b>	<b>1,766,135</b>	<b>1,840,877</b>