

REGION III – LAKE REGION HUMAN SERVICE CENTER DISABILITY SERVICES

Summary of Services:

Family Support Services, Family Subsidy, Developmental Disabilities Case Management, Day and Residential Services including: Intermediate Care Facility for Mentally Retarded (ICF/MR for children, Extended Family Care and ICF/MR adults), Minimally Supervised Living Arrangements (MSLA), Individualized Supported Living Arrangement (ISLA), Supported Living Arrangement (SLA), Adult Family Foster Care (AFFC), Homemaker, Home Health Aide, Developmental Day Activity, Work Activity (Developmental Work Activity/Prevocational Work Activity), and Extended Services, Extended Services HCBS, and Developmental Disabilities (DD) Case Management.

Vocational Rehabilitation Services include: Evaluation, Career Counseling, Placement and Purchasing training, which includes supported employment, physical and mental restoration services, maintenance, transportation, adaptive devices and equipment.

Business Services include: Consultation, technical assistance, accommodations, disability issues and the Americans with Disabilities Act (ADA).

Older Blind Services include orientation and mobility training, communication skills training, activities of daily living training, low vision screening/services, assistive devices, counseling, community integration, management of secondary disabilities, transportation, readers and guides, support groups and referrals.

Biennium	2001 – 2003		2003 – 2005		2005 – 2007	
Funding by Funding Source	Total	1,237,820	Total	1,128,509	Total	1,222,391
	General	550,318	General	486,951	General	464,253
	Federal	687,502	Federal	641,558	Federal	758,138
	Other		Other		Other	
FTE Positions						
Developmental Disabilities	7		6		6	
Vocational Rehabilitation	6		5		5	

Major Sources of Federal and Special/Other Funds: Federal funding comes from Vocational Rehabilitation for VR programs, and Medicaid and DD Part C for Developmental Disabilities Programs.

Number of Developmental Center residents from region as of 4/06/06: 15
 Average DD caseload per case managers as of 07/01/05: 71
 Average VR Employment Services Caseload as of 07/01/05: 203

Years	2001	2002	2003	2004	2005
Unduplicated Number of Clients Served					
Developmental Disabilities	278	302	328	327	336
VR Employment Services	361	367	352	345	373
VR Business Services	N/A	231	178	184	224
VR Older Blind Services	167	188	173	193	154
Percentage of Clients Employed – Individuals exiting the VR program after receiving a service with an employment outcome	40%	32%	45%	*	*
VR Average Weekly Earnings at Closure	295.30	330.58	325.04	222.80	337.43

*Percentage employed is reported statewide only; it is no longer a regional measure.