
ANNUAL ESTIMATES OF INDIVIDUALS TO BE SERVED AND COST OF SERVICES **4.11(b)**

Based on data from the U.S. Bureau of the Census, North Dakota has over 37,400 residents between the ages of 16 & 64 who report a disability and consequently could be eligible for Vocational Rehabilitation services.

It is estimated that during the current federal fiscal year 2014, a total of 4516 individuals will receive Vocational Rehabilitation services. The estimated breakdown is 4328 individuals will receive services through Title I and 188 individuals will receive services through Title VI, Part B.

The table below shows potential eligible individuals who receive services through Title I, the estimated annual cost to provide services to individuals who are in a service status is \$6.3 million.

Priority	Served	Estimated Cost
Priority Category 1	1698	\$2,368,778
Priority Category 2	2380	\$3,320,195
Priority Category 3	438	\$611,027
Total	4516	\$6,300,000

NDVR is now under an order of selection. Beginning December 17, 2012, DVR began serving individuals in Priority Category 1 on the Order of Selection wait list. As of February 2, 2014, DVR has opened all categories and no longer has a wait list.

We are estimating that there will be 188 individuals eligible for Title VI, Part B funds for a total of \$300,000.