

North Dakota Department of Human Services
Savings Plan
2021 - 2023 Biennium

Division	Description	Total Savings	General Fund Savings	Other Fund Savings	Federal Fund Savings
Administration Support	Operational Efficiency Savings	(1,250,686)	(958,061)	(5,283)	(287,342)
Administration Support	Operational Effectiveness	1,716,602	1,226,841		489,761
Aging Services	Programmatic Efficiency Savings	(828,000)	(828,000)		
Behavioral Health	1915i Service Access Change	(662,113)	(662,113)		
Behavioral Health	Operational Efficiency Savings	(71,294)	(71,294)		
Behavioral Health	Programmatic Efficiency Savings	(98,766)	(98,766)		
Children and Family Services	1915i Service Access Change	(100,000)	(99,999)		(1)
Children and Family Services	Programmatic Efficiency Savings	(17,455,609)	(10,992,164)	1	(6,463,446)
Child Support	Operational Efficiency Savings	(461,694)	(103,906)	(156,128)	(201,660)
Developmental Disabilities	Programmatic Efficiency Savings	(4,017,294)	(2,170,241)	-	(1,847,053)
Human Service Center	1915i Service Access Change	(3,431,998)	(3,431,998)	0	-
Human Service Center	Operational Efficiency Savings	(476,417)	(476,417)	-	(1)
Human Service Center	Program Ended	(170,000)	(170,000)		
Human Service Center	Programmatic Efficiency Savings	(2,336,578)	(2,336,578)	-	1
Information Technology	Operational Efficiency Savings	(7,515,720)	(4,423,157)	(1,349)	(3,091,215)
Life Skills Transition Center	Programmatic Efficiency Savings	(12,848,036)	(6,134,400)	(1)	(6,713,636)
Medical Services	Programmatic Efficiency Savings	(164,680,489)	(27,003,825)	-	(137,676,664)
North Dakota State Hospital	Programmatic Efficiency Savings	(2,216,080)	(1,870,218)	(304,426)	(41,437)
Vocational Rehabilitation	Programmatic Efficiency Savings	(1,894,953)	(1,803,954)	-	(91,000)
		(218,799,124)	(62,408,249)	(467,184)	(155,923,692)