Medicaid Autism Waiver

Enrollment is 96 children: 58 urban, 18 rural, 20 semi-rural. There are 70 children on the waitlist.

### 2019-2021 Biennium

- Total appropriated: $2,564,772.00
- Total spent July 2019 to December 2020: $451,322.00

### Total waiver children with at least one paid claim

- Oct-20: 54
- Nov-20: 70
- Dec-20: 50
- October 2020: 3 children utilized AT: 2 semi-rural, 1 urban
  - November 2020: 1 child utilized AT: 1 rural
  - December 2020: 1 child utilized AT: 1 semi-rural
Autism Spectrum Disorder Services
July 2019 – June 2021 Biennium
October – December 2020 data

- October: 21 urban, 4 rural, 7 semi-rural
- November: 19 urban, 3 rural, 4 semi-rural
- December: 18 urban, 3 rural, 8 semi-rural

Waiver children who received respite

<table>
<thead>
<tr>
<th>Month</th>
<th>Urban</th>
<th>Rural</th>
<th>Semi-rural</th>
</tr>
</thead>
<tbody>
<tr>
<td>Oct-20</td>
<td>21</td>
<td>4</td>
<td>7</td>
</tr>
<tr>
<td>Nov-20</td>
<td>19</td>
<td>3</td>
<td>4</td>
</tr>
<tr>
<td>Dec-20</td>
<td>18</td>
<td>3</td>
<td>8</td>
</tr>
</tbody>
</table>

Agency respite: October 2020-December 2020

<table>
<thead>
<tr>
<th>Month</th>
<th>Total department approved units</th>
<th>Total paid units (1 unit=15 minutes)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Oct-20</td>
<td>6,320</td>
<td>1,137</td>
</tr>
<tr>
<td>Nov-20</td>
<td>6,320</td>
<td>782</td>
</tr>
<tr>
<td>Dec-20</td>
<td>6,320</td>
<td>1,494</td>
</tr>
</tbody>
</table>
Autism Spectrum Disorder Services
July 2019 – June 2021 Biennium
October – December 2020 data

**Self-directed respite: October 2020-December 2020**

- **October**: 2,080 total department approved units, 1,196 total paid units (1 unit = 15 minutes)
- **November**: 2,080 total department approved units, 1,140 total paid units (1 unit = 15 minutes)
- **December**: 2,080 total department approved units, 487 total paid units (1 unit = 15 minutes)

**Waiver children who received service management**

- **October**: 33
- **November**: 41
- **December**: 59

- October: 22 urban, 4 rural, 7 semi-rural
- November: 29 urban, 3 rural, 9 semi-rural
- December: 39 urban, 8 rural, 12 semi-rural
Autism Voucher

Enrollment for the 2020-2021 program year is 47 children: 24 urban, 14 semi-rural, 9 rural.
Total children with at least one paid service/item

- October 2020: 18
- November 2020: 16
- December 2020: 13

Voucher dollar amount paid by month

- October 2020: $10,869.72
- November 2020: $7,627.92
- December 2020: $6,057.59
October 2020-December 2020 6 children added to voucher: 5 urban, 1 semi-rural
  - October expenditures: 16 children, 7 urban, 7 semi-rural, 2 rural
  - November expenditures: 13 children, 8 urban, 3 semi-rural, 2 rural
  - December expenditures: 18 children, 9 urban, 6 semi-rural, 3 rural
  - 2 children were removed from the autism voucher due to not making purchase(s)

**Applied Behavior Analysis (Medicaid State Plan) (ABA)**

Total children approved to receive services as of December 31, 2020: 932 children
- October 2020: 13 children; 9 urban, 1 rural, 3 semi-rural
- November 2020: 17 children; 16 urban, 1 semi-rural
- December 2020: 14 children; 9 urban, 5 semi-rural