Medicaid Autism Waiver

Enrollment is 96 children; 58 urban, 18 rural, 20 semi-rural: 56 children on the waiver waitlist.

2019-2021 Biennium

- Total appropriated: $2,564,772.00
- Total spent July 2019 to June 2020: $335,946.00

Total waiver children with at least one paid claim

- Apr-20: 69
- May-20: 51
- Jun-20: 41
April 2020 - 3 children utilized AT; 2 urban/1 semi-rural ($796.97)
May 2020-3 children utilized AT; 3 urban ($3,125.25)
June 2020-2 children utilized AT; 2 urban; ($1,1689.42)
Autism Spectrum Disorder Services
July 2019-June 2021

- April=14 children; 9 urban, 3 semi-rural, 2 rural
- May= 21 children; 15 urban, 6 semi-rural, 1 rural
- June= 28 children; 16 urban, 7 semi-rural, 5 rural

April=50 children; 33 urban, 9 semi-rural, 8 rural
May=44 children; 31 urban, 9 semi-rural, 4 rural
June= 61 children; 37 urban, 15 semi-rural, 9 rural
Autism Voucher

Enrollment for the 2019-20 program year was 50 children: 26 urban, 18 semi-rural, 6 rural.

2019-2021 Biennium

- $1,325,009.00
- $116,777.00

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Acutal Expenditures July 2019-June 2020</th>
</tr>
</thead>
</table>

Total children with at least one paid service/item

- Apr-20: 12
- May-20: 19
- Jun-20: 22

<table>
<thead>
<tr>
<th>Date</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>Apr-20</td>
<td>12</td>
</tr>
<tr>
<td>May-20</td>
<td>19</td>
</tr>
<tr>
<td>Jun-20</td>
<td>22</td>
</tr>
</tbody>
</table>
April-June, 4 new children were added to the autism voucher. 3 rural and 1 semi-rural
April expenditures: 19 children; 2 rural, 3 semi-rural and 14 urban
May expenditures: 12 children; 2 rural, 3 semi-rural and 7 urban
June expenditures: 22 children; 3 rural, 8 semi-rural and 11 urban
Average dollar amount expended for voucher year 2019-2020- $3,186.88
Applied Behavior Analysis (Medicaid State Plan)

(ABA)

Total children approved to receive services as of June 30, 2020: 447 children

ABA children who received approval letters

- April=14 children; 12 urban, 2 semi-rural
- May=11 children; 8 urban, 2 semi-rural, 1 rural
- June=14 children; 14 urban