**North Dakota Department of Human Services**

**Quarterly Report for the Autism Spectrum Disorder Task Force**  
2017-2019 Biennium to Date (July 2017-June 2018)

### Waiver (96 slots)

- **Number of children enrolled**: 30
- **Spent biennium-to-date (July 2017-June 2018)**: $241,677 (18.2%)

### Voucher (53 slots)

- **Number of children enrolled**: 20
- **Spent biennium-to-date (July 2017-June 2018)**: $241,677 (18.2%)  
  
### Medicaid State Plan Applied Behavior Analysis (ABA) Services

- **Number of children approved for services (as of 6/30/18)**: 50
- **Spent biennium-to-date (July 2017-June 2018)**: $470,907 (11.6%)  

---

- **Children enrolled in the waiver also receive Medicaid State Plan services. Between July 2017 and June 2018, $150,849 has been expended for State Plan services provided to these children (not including ABA services, which are reported separately on this document).**
- **As of June 30, 2018.**
- **AT=received assistive technology between 7/1/17-6/30/18.**
- **RC=received respite care between 7/1/17-6/30/18.**
- **SM=received service management between 7/1/17-6/30/18.**
- **Each ND county is classified as urban, semi-rural or rural (https://ruralhealth.und.edu/assets/1378-5863/nd-county-classification.pdf). For this report, semi-rural and rural were grouped together to protect privacy.**
- **When applied behavior analysis services were added to the Medicaid State Plan, skills training, program monitoring and oversight and the evidence-based team were removed from the waiver, which will decrease waiver expenditures.**
- **Number of letters sent to families in March 2018 who had not made a purchase within 180 days of enrollment.**

---

**Total appropriation (2017-19 biennium): $3,363,979**

**Total appropriation (2017-19 biennium): $1,325,009**

**Total appropriation (2017-19 biennium): $18,251,750**