

**Department of Human Services
Bills with a Fiscal Impact
2015-2017 Biennium
Action Through April 17, 2015**

Bill Number	Description of Bill	Appropriation				Estimated Expenditures				Difference				Status
		FTE	General	Other	Total	FTE	General	Other	Total	FTE	General	Other	Total	
HB 1277	Requires the Department to exclude sales tax revenue received from a political subdivision or local taxing authority as an offset to cost for facilities located in communities with a population below twelve thousand five hundred people.				-	13,740	13,744	27,484	-	(13,740)	(13,744)	(27,484)	Filed with Sec. of State	
HB 1353	Relates to non-allowable costs in determining nursing home rates, specifically removing facility annual educational assistance cost cap of \$3,750 and increasing the corresponding work requirement commitment for the individual who receive the maximum of \$15,000 to 6,656 hours of employment.				-	32,494	32,489	64,983	-	(32,494)	(32,489)	(64,983)	Filed with Sec. of State	
SB 2043	Directs the Department of Human Services to adopt rules governing payments to licensed community paramedics and emergency medical technicians for health-related services provided to recipients of medical assistance. The Department may negotiate additional rebates from drug manufacturers and may join a multistate supplemental drug rebate pool.				-	18,000	18,000	36,000	-	(18,000)	(18,000)	(36,000)	Filed with Sec. of State	
SB 2046	Expands Medicaid services for certain behavioral health services and provides an appropriation.				-	124,887	124,886	249,773	-	(124,887)	(124,886)	(249,773)	Conf. Committee/Passed Senate	
SB 2050	Precludes the Department from requiring specific individuals to apply for Medicaid before receiving services from SPED, and as amended, would also not allow a claim to be filed against an estate to recover payments made on behalf of Medicaid expansion enrollees.				-	40,200	(6,600)	33,600	-	(40,200)	6,600	(33,600)	Signed by Governor	
SB 2320	Relates to the establishment of a medication therapy management program for Medicaid-eligible individuals, effective 1/1/2016.				-	29,700	29,700	59,400	-	(29,700)	(29,700)	(59,400)	Filed with Sec. of State	
SB 2367	Provides for the creation of a task force on substance exposed newborns. The findings and recommendations of the task force are to be reported to legislative management before July 1, 2016.				-	39,007		39,007	-	(39,007)	-	(39,007)	Signed by Governor	
Total DHS Shortfall		-	-	-	-	-	298,028	212,219	510,247	-	(298,028)	(212,219)	(510,247)	

HB 1046	Provides for an appropriation to the Department of Human Services for costs relating to expanded traumatic brain injury programming.		550,000		550,000		550,000		550,000	-	-	-	-	Conf. Committee
HB 1234	Increase the per bed property limit of a double occupancy room to \$163,430 and the single occupancy to \$245,148		300,000	300,000	600,000		157,408	157,417	314,825	-	142,592	142,583	285,175	Passed House/Passed Senate
			Appropriation in SB 2012				Appropriation in SB 2012							
HB 1359	Requires the Department to establish procedures for determining rates of basic care facilities, establish methods for annual limits, provide payments for 30 days of leave per occurrence, establish an uncompensated care expense of 180 days and abolish the annual compensation cap for management.		1,012,000		1,012,000		1,012,950	123,735	1,136,685		(950)	(123,735)	(124,685)	Passed House/Passed Senate/Conf. Committee
HB 1410	Provides an appropriation for grants to Head Start programs.		4,900		4,900		4,900		4,900	-	-	-	-	Passed House/Passed Senate/Signed by President
SB 2048	Provides an appropriation for improving behavioral health services and for substance abuse treatment services. It also provides for an expansion of the healthy families program and legislative management reporting and studies.		850,000		850,000		941,733		941,733	-	(91,733)	-	(91,733)	Conf. Committee
SB 2177	Provides an appropriation for the modification of the department's eligibility computer systems.		14,012,167	46,860,102	60,872,269		14,012,167	46,860,102	60,872,269	-	-	-	-	Filed with Secretary of State
			Appropriation previously in SB 2012				Appropriation previously in SB 2012							
SB 2206	Requires the Department; to assume responsibility from the County Social Service Boards for costs of certain social service programs, to establish a grant program and to establish a legislative management study.		23,212,165	(18,837,178)	4,374,987		23,212,165	(18,837,178)	4,374,987	-	-	-	-	Passed Senate/Passed House/Senate did not concur
			Appropriation in SB 2012				Appropriation in SB 2012							
SB 2289	Provides an appropriation for assistive technology services.		160,000		160,000		160,000		160,000	-	-	-	-	Sent to Governor
Total		-	40,101,232	28,322,924	68,424,156	-	40,051,323	28,304,076	68,355,399	-	49,909	18,848	68,757	

Other Bills that separately fund services also funded in the Department of Human Services Budget

SB 2143	Increases the amount of revenue available to counties for a matching grant from the senior citizen services and programs fund. The House amendments eliminate the requirement that counties levy for senior citizens services and programs.		-		-		-		-		-	-	-	Conf. Committee
HB 1176	DHS related activities are included in the following subsections of Section 5 - subsection 4 provides \$10 million for grants to critical access hospitals; subsection 8 provides \$4 million for grants to nursing homes and providers of home health services; section 10 provides \$2 million for grants to nursing homes, basic care facilities and developmental disability providers.		-	16,000,000	16,000,000		-	16,000,000	16,000,000		-	-	-	Passed House/Passed Senate