

Beginning Balance - Fund Group 1	88,417.34				
1000 - REVENUE FROM LOCAL SOURCES				2000 - REVENUE FROM COUNTY SOURCES	
1100 Taxes				2200 Mineral Resources	
1110 General Fund Property Tax Levy	40,609.67			2210 Oil and Gas Production	
1131 High School Tuition Levy	11,178.52			2220 Coal Production	
1132 High School Transportation Levy				2230 Coal Conversion	
1133 Judgment Levy				2900 Other County Revenue	<u> </u>
1134 Asbestos Levy				2999 TOTAL COUNTY REVENUE	<u> -</u>
1135 Technology Levy					
1136 Remodeling Levy	-				
1137 Alternative Education Program Levy				3000 REVENUE FROM STATE SOURCES	
1190 Other Tax Revenue	<u>3,446.26</u>			3100 Unrestricted State Revenue	
Total Taxes	<u>55,234.45</u>			3110 Per Pupil Aid	198,594.95
1200 Revenue in Lieu of District Property Taxes	<u> </u>			3130 Transportation	
1300 Tuition		Patrons	In State	3140 State Child Placement	
1310 Regular			Out of State	3150 Supplemental Revenue Payment	
1320 Handicapped				3160 Limited English Proficiency	
1330 Vocational				3170 Teacher Compensation Reimbursement	
1340 Summer School				3180 Education Associations	
1350 Adult				3190 Other Unrestricted State Revenue	<u> -</u>
1360 Drivers Ed				Total Unrestricted State Revenue	198,594.95
Total Tuition			<u> -</u>		
1400 Transportation Fees				3200-3900 Restricted State Revenue	
1410 Regular				3200 Handicapped Program Aid	
1420 Handicapped				3300 Vocational Program Aid	
1430 Vocational				3400 Revenue Received from Cooperatives	
Total Transportation Fees			<u> -</u>	3410 Special Education Joint Agreements	15,457.82
1500 Interest Earned	29.46			3420 Vocational Education Joint Agreements	
1600 Food Service	5,800.25			3500 MILL LEVY REDUCTION GRANT	
1700 Student Activities Revenue	4,003.01			3900 Other Restricted State Revenue	<u> -</u>
1800 Community Services Activities				Total Restricted State Revenue	15,457.82
1900 Other revenue From Local Sources	<u> -</u>			3999 TOTAL STATE REVENUE	<u> 214,052.77</u>
Sub-Total (1500-900)	<u>9,832.72</u>				
1999 TOTAL LOCAL REVENUE	<u>65,067.17</u>				