



Acute Psychiatric Treatment Committee

Representative Jon Nelson, Chair
January 20, 2022

Rosalie Etherington, Chief Clinics Officer/NDSH Superintendent

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Human Services

Presentation Focus:

- North Dakota State Hospital (NDSH) building use
- Substantial increases in public behavioral health services to criminal court and jail residents
- Expenditures for state-funded hospital care by region
- Unmatched specialty care provided by the NDSH

BUILDING USE



Lahaug Building

(Continued Use)



Building Summary

- Inpatient Services
- 132,369 sq. ft.
- Year: 1984
- Basement: Clinic/lab/pharmacy/storage
- 6 *Patient Care Units*
 - *LH 1 - Acute*
 - *LH 2 - Secure Acute*
 - *LH 3 - Geropsychiatric*
 - *LH 4 - COVID+*
 - *LH 5 - Unoccupied*
 - *LH 6 – Rehabilitative Services*



Building Summary

- Residential and Inpatient Services
- 72,524 sq. ft.
- Year: 1968
- 3 Patient Care Units
 - *NH 1 - Residential Substance Use Disorder Services*
 - *NH 2 - Treatment Rooms*
 - *NH 3 - Staff Storm Sleeping Rooms*
 - *Basement – Vocational Services*

GM Building

(Continued Use)



Building Summary

- Sex Offender Residential Treatment
- 86,670 sq. ft.
- Year: 1956
- 4 Resident Units
 - *GM 1 - Unoccupied*
 - *GM 2 - Resident Treatment Mall*
 - *GM 3 - Unoccupied*
 - *GM 4 – Residential Living Unit*
 - *Basement - Vocational and Exercise*

Cottages

(Continued Use)



Building Summary

- Treatment and Student/Staff Housing
- 22,784 total sq. ft.
- Years: 1954, 1957
- 7 cottages
 - *2205 - Storm Accommodations*
 - *2206 - Student Housing*
 - *2207 - Student Housing*
 - *2208 - Residential Treatment*
 - *2209 - Student Housing*
 - *2211 - Residential Treatment*
 - *3408 - Sex Offender Residential Treatment*

Swimming Pool

(Continued Use)



Building Summary

- Therapeutic Pool
- 6,800 sq. ft.
- Year: 1967
- Fully used

Learning Resource Center

(Continued Use)



Building Summary

- Patient Programming, Staff Spaces
- 40,800 sq. ft.
- Year: 1916
- Immediate Deferred Maintenance = \$5.25M
 - *Floor 1 - Patient services*
 - *Floor 2 - Administrative Offices*
 - *Floor 3 - Staff Education*
 - *Floor 4 - Staff Offices (partial use)*
 - *Environmental Control Systems*



Building Summary

- Plant Services Department
- 39,990 sq. ft.
- Year: 1930
- Immediate Deferred Maintenance = \$6.32M
 - *Floor 1 - Staff Offices, Storage*
 - *Floor 2 - Storage*
 - *Floor 3 - Unoccupied*
 - *Floor 4 - Unoccupied*

Employees Building

(Unused)(Demolition)



Building Summary

- Unoccupied
- 35,345 sq. ft.
- Year: 1952
- Condemned: 1997

All Faiths Church

(Unused)(Demolition)



Building Summary

- Unoccupied
- 13,140 sq. ft.
- Year: 1961

Additional Buildings

(Continued Use)

Old Dairy Barn



Building Summary

- Cold Storage
- 26,720 sq. ft. total
- Year: 1925
- Partially Occupied

Water Treatment



Building Summary

- Cold Storage
- 7,600 sq. ft. total
- Year: unknown
- Unoccupied

White Warehouse



Building Summary

- Cold Storage
- 6,200 sq. ft. total
- Year: 1929
- Partially Occupied

Additional Buildings

(Continued Use)

Implement Shed



Building Summary

- Cold Storage
- 5,370 sq. ft. total
- Year: 1926
- **Partially Occupied**

Vehicle Maintenance



Building Summary

- Mechanical
- 4,650 sq. ft. total
- Year: 1949
- Fully Occupied

Grounds Department



Building Summary

- Cold Storage
- 6,200 sq. ft. total
- Year: 1929
- Fully Occupied

Additional Buildings

(Continued Use)

Quonset



Building Summary

- Cold Storage
- 3,030 sq. ft. total
- Year: 1965
- Partially Occupied

Warehouse



Building Summary

- Cold Storage
- 2,755 sq. ft. total
- Year: 1917
- Partially Occupied

Greenhouse



Building Summary

- Treatment/Storage
- 1,800 sq. ft. total
- Year: 1984
- Partially Occupied

Additional Buildings

(Continued Use)

Electrical Substation



Building Summary

- Main Electrical
- 1,800 sq. ft. total
- Year: 1984
- Fully Used

Pump House



Building Summary

- Water Pressure
- 1,376 sq. ft. total
- Years: 2000/2003
- Fully Used

Sewage Lift Station



Building Summary

- City Wastewater Link
- 800 sq. ft. total
- Year: 1958
- Fully Used

Additional Buildings

(Continued Use)

Power Plant



Building Summary

- Power Plant
- 39,285 sq. ft. total
- Year: 19???
- Fully Used

Garages



Building Summary

- Cold Storage
- 1,360 sq. ft. total
- Years: 1957, 1988
- Fully Used

Superintendent's House



Building Summary

- Historical Home
- 3,900 sq. ft. total
- Year: 1917
- **Partially Used**

Campus Infrastructure

(Continued Use)

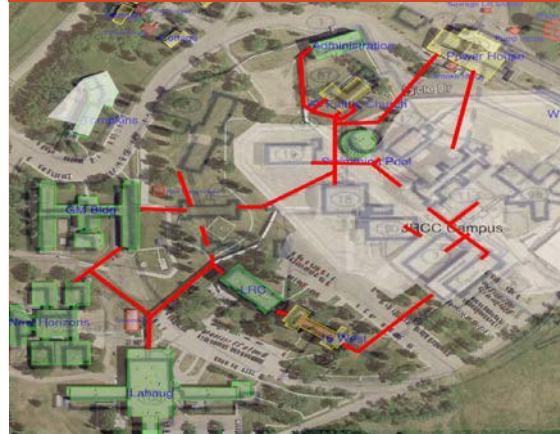
Water Tower



Building Summary

- **Unused**

Tunnel Connectors



Building Summary

- Connects all Buildings
- Includes Infrastructure
- 24,832 sq. ft. total
- **Partially Used**

Hard Surfaces



Building Summary

- Driveways
- Parking Lots
- Sidewalks
- Fully Used

Campus Infrastructure

(Continued Use)

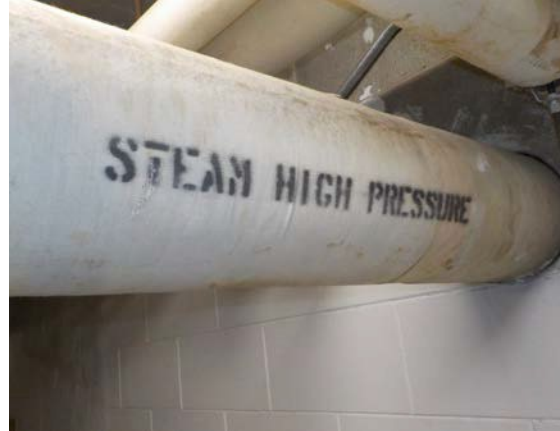
Electrical Distribution



Building Summary

- All Electrical
- Emergency Generator
- Majority is Aged
- 24,832 sq. ft. total
- Fully Used

Steam Distribution



Building Summary

- All Heat Distribution
- Majority is Aged
- Fully Used

Sanitary Sewer System



Building Summary

- Links with City Waste
- Majority is Aged
- Fully Used

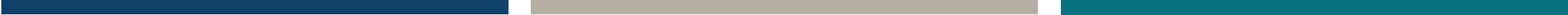
NDSH Cemetery



Summary

- 2 Patient Cemeteries
- Year: Pre-1900
- One Remains Open to Burials





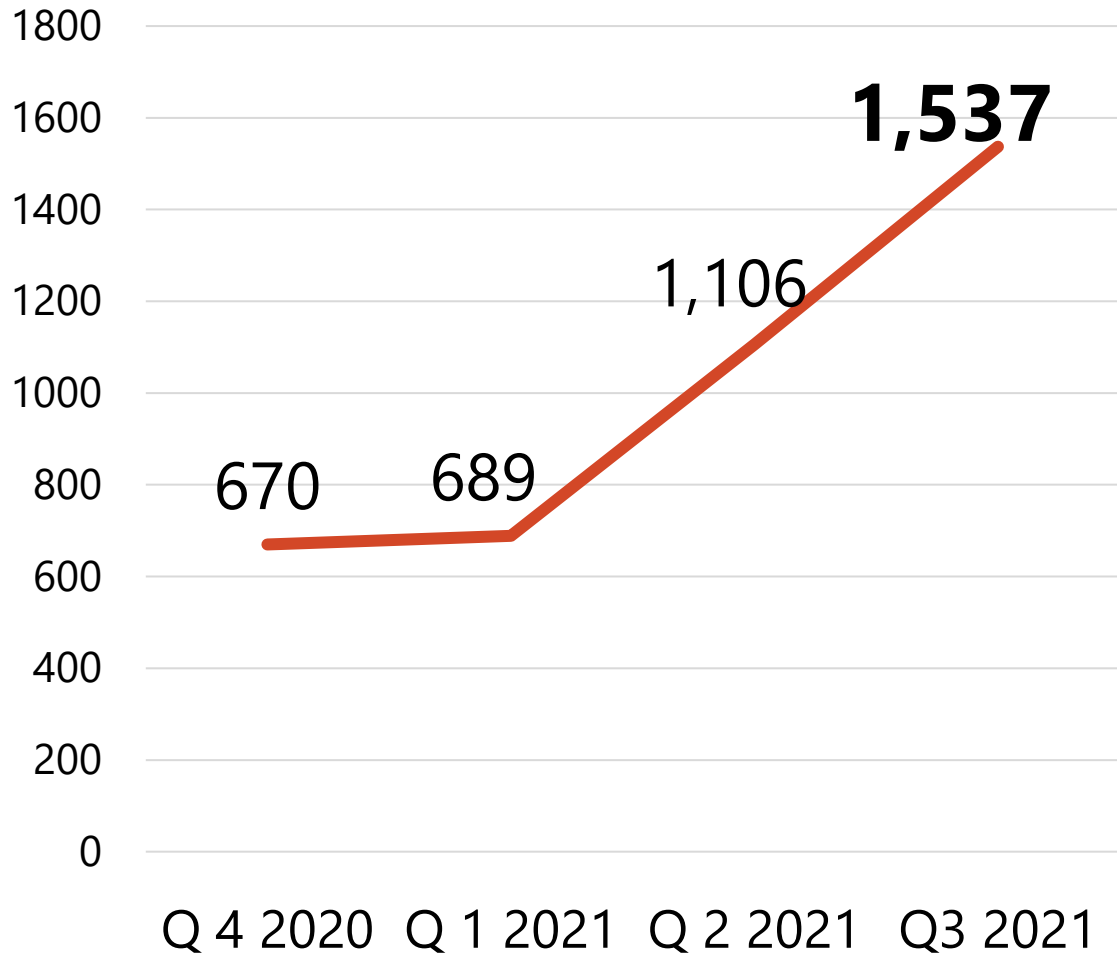
State Hospital and Human Service Centers
Provided **6,000+** Services
to Courts and Jails in 2021

Public Behavioral Health Services for Jails and Courts

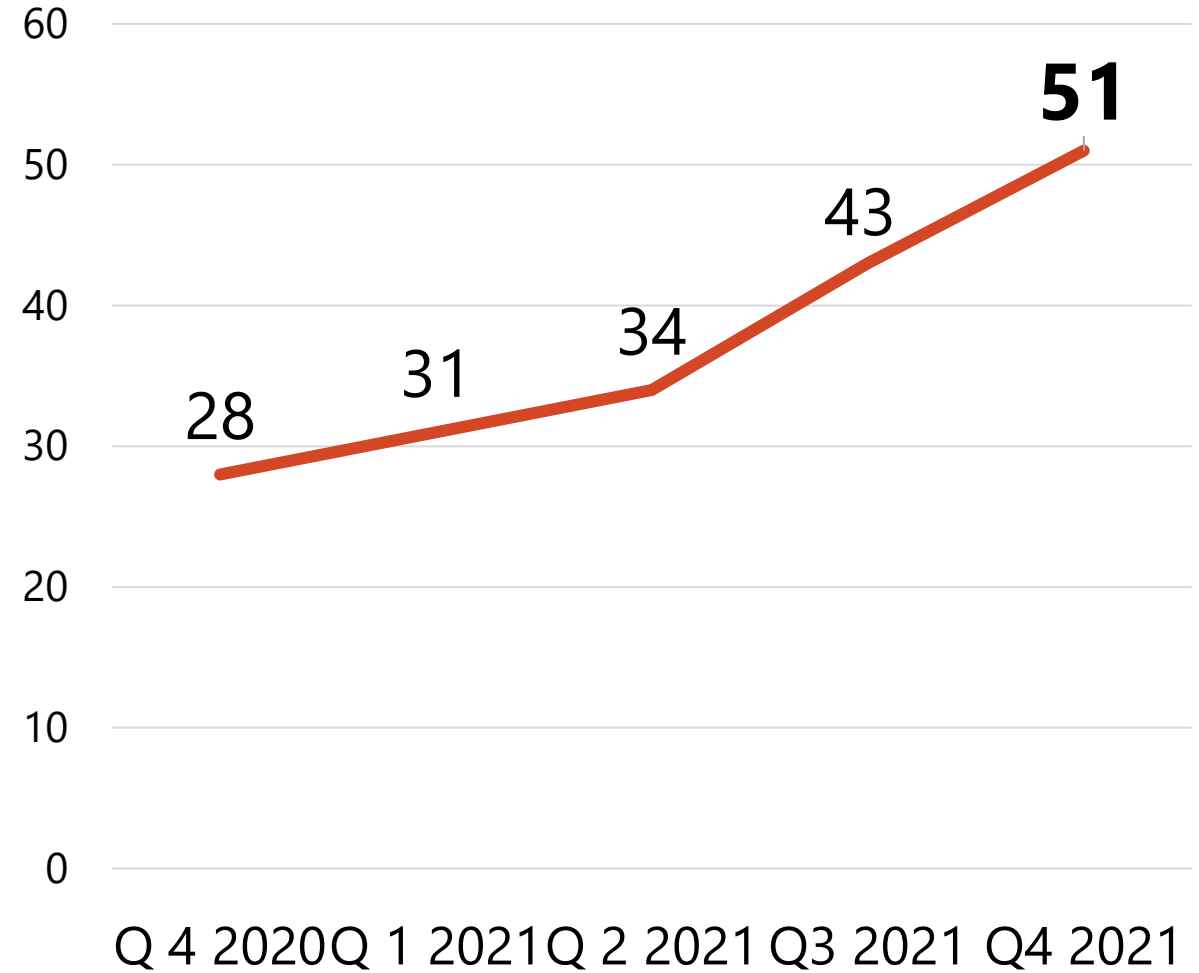
- Behavioral health treatment to jail residents
- Diagnostic assessment
- Sex offender risk assessment
- Drug Court treatment
- Assessment for court competency
- Assessment for criminal responsibility
- Assessment for dangerousness
- Treatment to court competency restoration
- Treatment to individuals found Not Guilty by Reason of Insanity

Behavioral Health Services to Jail Residents **Doubled** in 2021

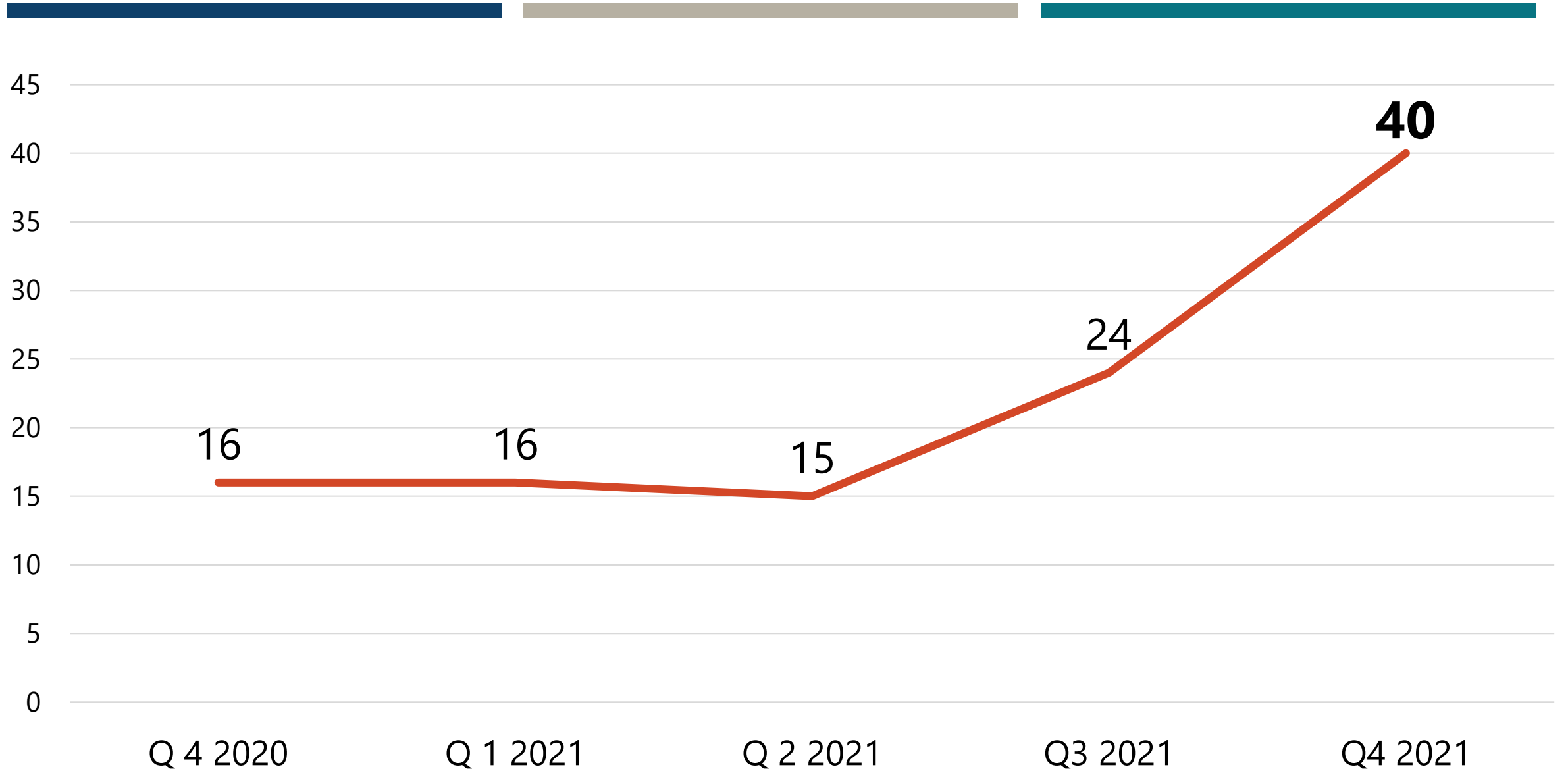
Human Service Centers (HSC) Services



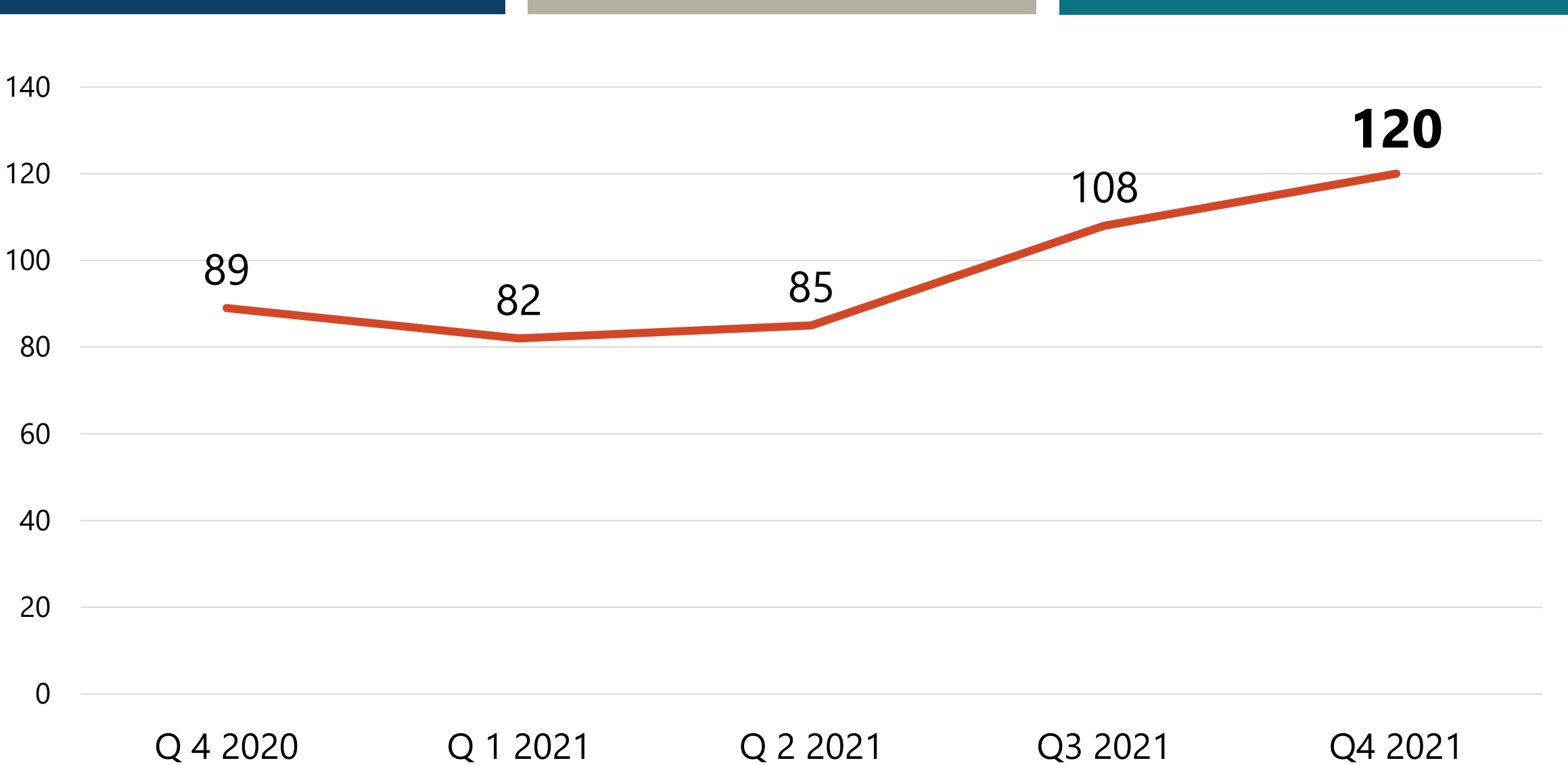
NDSH Jail Resident Admissions



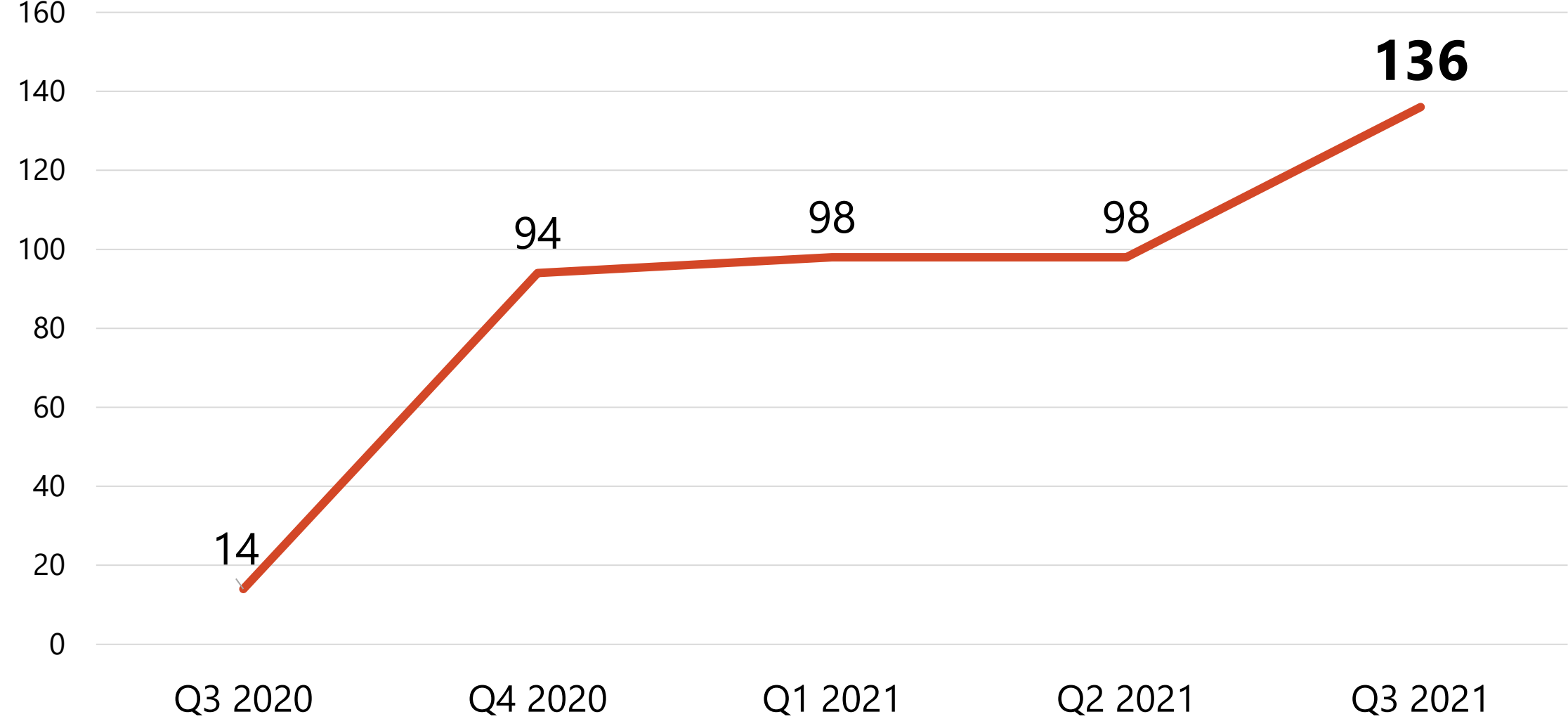
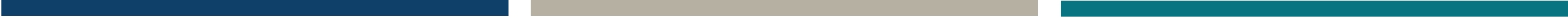
HSC Court-Ordered Assessments **Doubled** Last Quarter



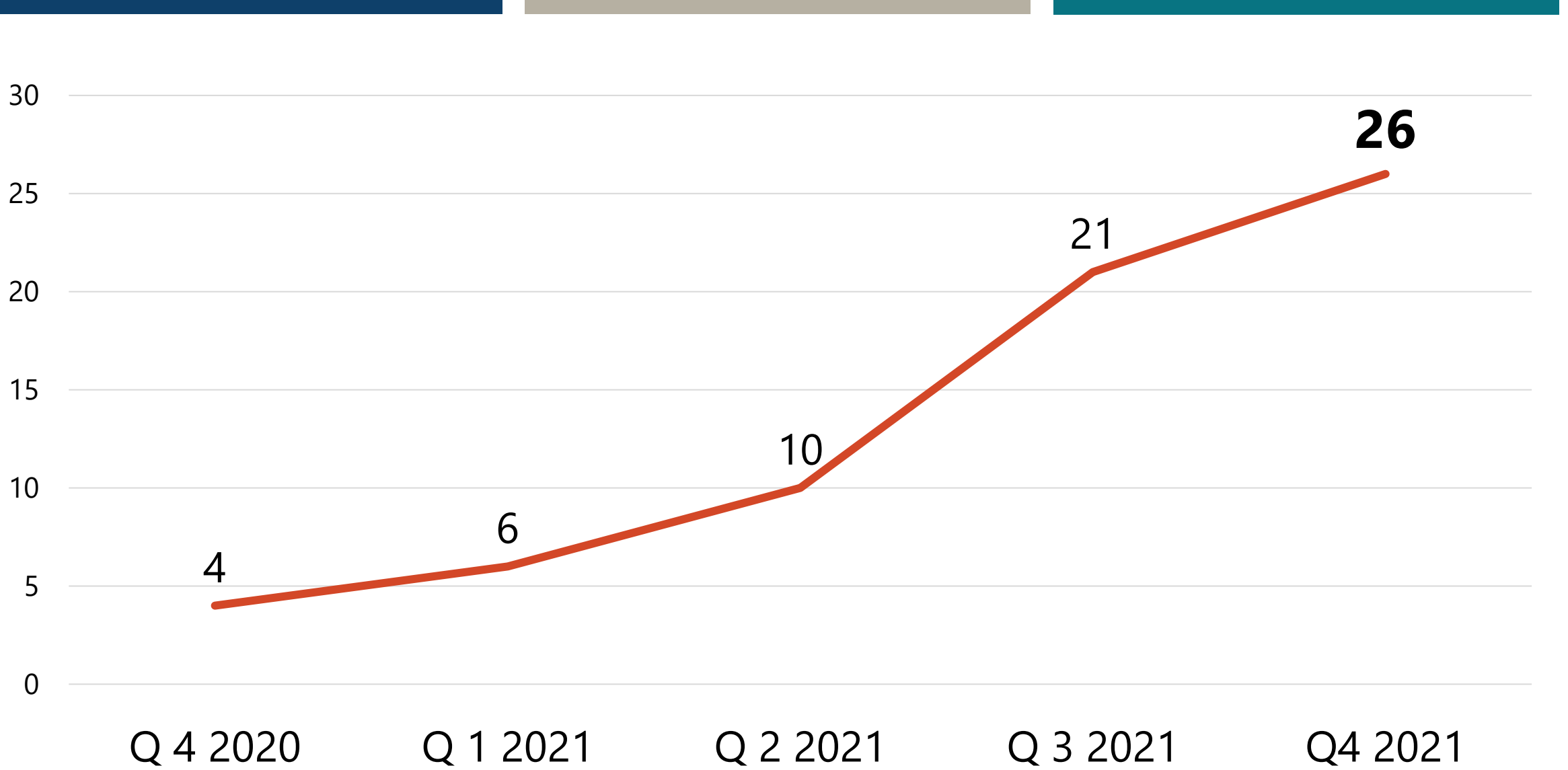
HSC/NDSH Drug Court Treatment Sees Increases



NDSH Sees Unprecedented Demand for Forensic Assessments



Restoration to Court Competency Treatment **Skyrockets** After More Than Two Decades of a 4 to 6-person Yearly Average



State-Funded Hospital Care



State-Funded Hospital Care

1. NDSH acute psychiatric hospital
 - Jamestown and Devils Lake areas
 - Jail residents
 - Specialized geropsychiatric nursing facilities
2. Private hospital contracts funding local uncompensated care
3. Transfers to NDSH from other psychiatric hospital settings

Patient care needs for more than **500 individuals** drive the additional specialty services provided only by the NDSH

	SERVICES	NORTH DAKOTA STATE HOSPITAL	PRIVATE HOSPITALS	16-BED FACILITY
PSYCHIATRIC	Evaluation and diagnosis	✓	✓	✓
	Therapy and counseling	✓	✓	✓
	Medication management	✓	✓	✓
	24-hour onsite psychiatry	✓	✓	✗
	Psychiatric ICU	✓	✗	✗
	Psychiatric patients from jails	✓	✗	✗
	Registered high risk sex offenders	✓	✗	✗
	Psychiatric forensic services	✓	✗	✗
MEDICAL & PHARMACY	Physical examination & diagnosis	✓	✓	✓
	Medication management	✓	✓	✓
	24-hour laboratory	✓	✓	✗
	24-hour pharmacy services	✓	✓	✗
	24-hour emergency medical care	✓	✓	✗
	End of life care	✓	✗	✗
REHABILITATIVE	Intensive behavioral intervention	✓	✗	✗
	Cognitive remediation therapy	✓	✗	✗
	Psychosocial rehabilitative therapies	✓	✗	✗
	Independent living training & transition	✓	✗	✗

\$29M in State-Funded Psychiatric Hospital Care

In Millions

Region	NDSH State-Funded	Private Hospital Contracts	Total Hospital State-Funded Care	% of State Population
Williston	\$1.5		\$1.5	7%
Minot	\$1.0	\$51,777*	\$1.1	13%
Devils Lake	\$2.3		\$2.3	5%
Grand Forks	\$2.3		\$2.3	12%
Fargo	\$3.5	\$3.5* M	\$7.0	29%
Jamestown	\$8.4		\$8.4	7%
Bismarck	\$5.2	\$43,905*	\$5.3	22%
Dickinson	\$1.3		\$1.3	6%
Totals:	\$25.5	\$3.6 M	\$29.2	

* 2021 Private Hospital Contracts: Minot - Trinity Health; Fargo - Prairie St. John's, Sanford Health and Clay County Medical Detox; Bismarck - Sanford Health and CHI St. Alexius Health



Questions

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Human Services