



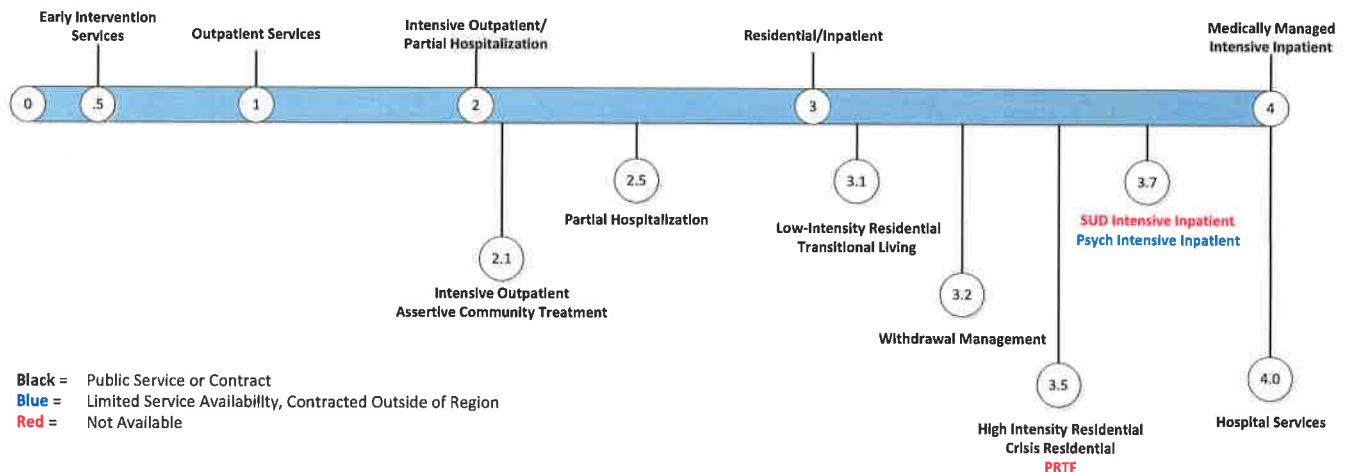
Lake Region Human Service Center

RESTORING HEALTH, HOME, AND COMMUNITY

The Lake Region Human Service Center (LRHSC), directly or through contract, provides comprehensive community-based behavioral health emergency and chronic disease management services to individuals and families in Rolette, Cavalier, Towner, Ramsey, Benson and Eddy Counties and the people of two tribal nations: the Turtle Mountain Band of Chippewa and the Spirit Lake Nation. LRHSC offers services in all 6 counties and 2 Tribal Nations.

SFY16 Clients and Services

# of Individuals Served	2,490	Enrolled and Non-enrolled individuals
# of Outpatient Services	21,549	Therapies, counseling, medication, education
# of Emergency Services	418	Emergency Services to Enrolled Clients
Annual # of Bed Days by Level of Care	353	Mental Health Residential & Transitional Living Bed Days
	250	Crisis Residential Bed Days
	3,798	Addiction Residential Bed Days
# of Behavioral Health FTE	33.00	
# of Temporary Employees	1.95	
# of Aging, Child Welfare, Vocational Rehabilitation & Developmental Disabilities FTE	19.00	
# of Behavioral Health Contracts	7.00	
# of Contractor Staff	37.25	Combination of full and part-time staff



Biennial Initiatives

Open Access

- Completed Tasks
 - Contract with MTM consultant in place
 - GAP analysis completed
 - Spring 2017 plan to start Open Access

Just In Time Scheduling

- Completed Tasks
 - Contract with MTM in place
 - GAP Analysis with medical services unit scheduled
 - Spring 2017 plan to start Just In Time Scheduling

Biennial Initiatives

Dual Diagnosis Capability in Addiction Treatment (DDCAT)

- Completed Tasks
 - Orientation training by Ohio consultant
 - Baseline regional organization review completed

Illness Management and Recovery (IMR)

- Completed Tasks
 - Orientation training by DHS consultant

Lake Cottage SMI Transitional Living

- Completed Task
 - Opened 2/16 currently at 38% capacity goal to be at 100%