

**Department of Human Services  
Budget Section  
September 13, 2018**

**Budget Transfers in Excess of \$50,000 Pursuant to Section 4 of 2017 SB 1012**

	<b>Salaries (Line 10)</b>	<b>Operating (Line 30)</b>	<b>Grants (Line 60)</b>	<b>HSCs / Institutions (Line 70)</b>	<b>Medical - Grants (Line 73)</b>	<b>Total</b>	<b>General</b>	<b>Federal</b>	<b>Other</b>
<b>Management</b>									
Move position from Information Technology Services (ITS) - Administration to Medical Services - Administration (Medical Deputy Director).	(176,618)					(176,618)	(140,205)	(36,413)	
Move position from ITS - Administration to Medical Services - Administration [Health Information Technology (HIT) Coordinator].	(186,633)					(186,633)	(113,759)	(72,488)	(386)
Move Electronic Visit Verification for Qualified Service Providers budget from Medical Services to ITS.		1,445,157				1,445,157	1,076,740	368,417	
<b>Program and Policy</b>									
Move position from ITS - Administration to Medical Services - Administration (Medical Services Deputy Director).	176,618					176,618	140,205	36,413	-
Move position from ITS - Administration to Medical Services - Administration (HIT Coordinator).	186,633					186,633	113,759	72,488	386
Move budget for Electronic Visit Verification for Qualified Service Providers from Medical Services to ITS.		(1,445,157)				(1,445,157)	(1,076,740)	(368,417)	
Move budget for the Opioid State Targeted Response grant appropriation to correct Dept. ID and class.		4,000,000			(4,000,000)	-	-	-	-
Move budget for Parents LEAD appropriation to correct class.		100,000	(100,000)						
Move budget for Onsite Case Review salaries to grant line. Went from in-house to contract.	(112,640)		112,640						
Move 2017 HB 1040 peer-to-peer support services from grants to operating.		100,000	(100,000)						
Adjust to comply with Federal regulations per No Sub-Recipient contracts. Vocational Rehabilitation contracts. Only purchased services contracts.		1,884,890	(1,884,890)						