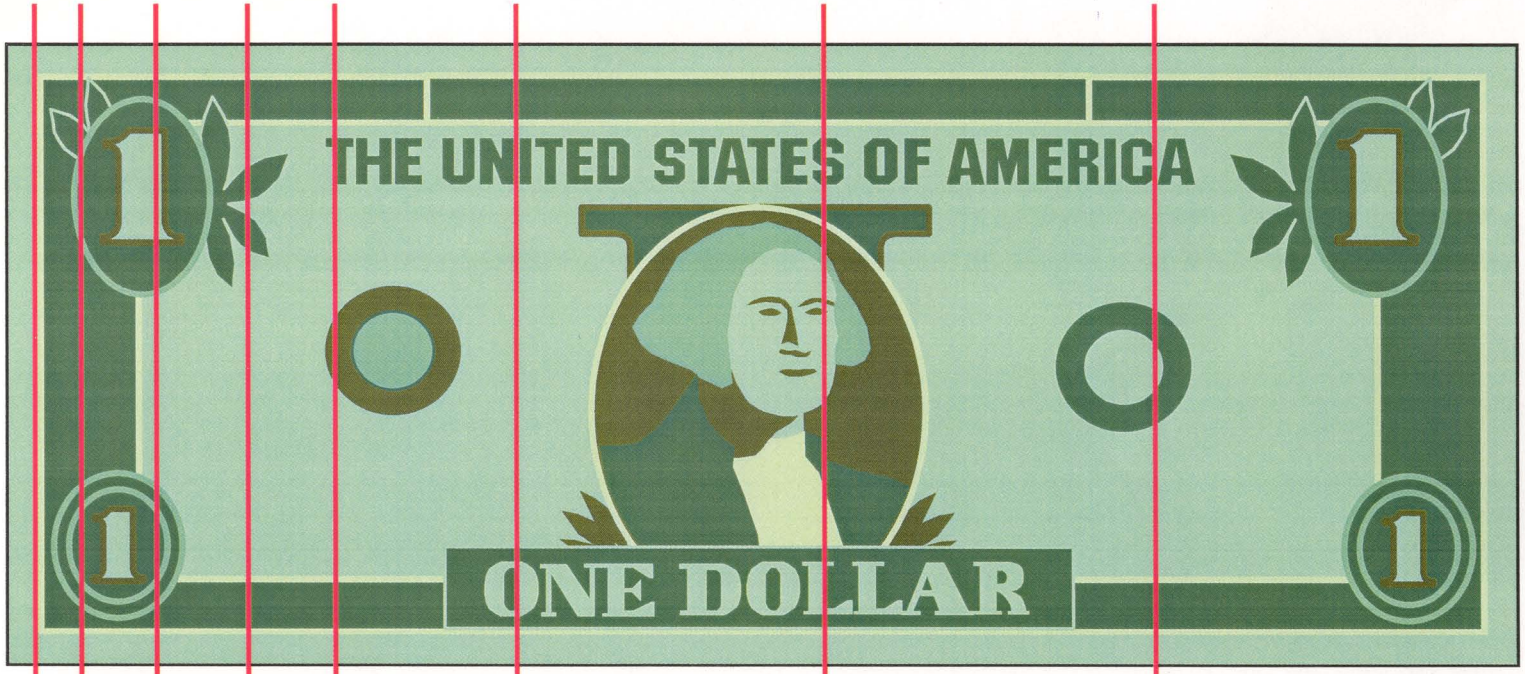
Department of Human Services
2005 - 2007 Biennium
Legislatively Approved
Department-Wide
Total Funds $1,680,062,307



.02 MMIS / Capital Projects

.03 Other Long Term Care

.05 Insti-tutions

.06 Admin-istration

.06 Human Service Centers

.12 Developmental Disabilities Grants

.20 Nursing Homes

.22 Direct Client Services *

.24 Traditional Medicaid Grants & CHIP

* Includes TANF, JOBS, Child Care, Food Stamps, Heating Assistance, IV-D Tribal, IV-D Judicial, Child Welfare, Aging, Mental Health, Substance Abuse, Vocational Rehabilitation, and Non-Medicaid Developmental Disability grants and services.

FA-8/29/05-cj\0507legis\legis approved