BISMARCK PUBLIC SCHOOLS

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**Special Education**

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## 2009-2010 Program Costs for Hearing-Impairment Services
## Students with Hearing-Impairment As Primary Disability
## Bismarck Public Schools

| | |
|---|---|
| 3 FT HI teachers and Instructional Aide (salary & benefits) | $202,732 |
| Comprehensive Audiology Services | $13,979 |
| Supplies/equipment/service contracts | $14,500 |
| Total costs of program | $231,211 |
| Total cost divided by 14 students (Special education costs) | $16,515 per student |

General education excess costs:

| | |
|---|---|
| Kdg.=$2496.72 + $16,515= | $19,011.72 |
| Gr. 1-6=$4197.85 + $16,515= | $21,812.85 |
| Gr. 7-8= $3846.85 + $16,515 = | $20,361.85 |
| Gr. 9-12=$4694.10 + $16,515 = | $21,209.10 |

(The cost computation does not include the cost for HI services for students who do not have HI as the primary disability, nor the cost for audiology screening.)