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**Budget Revision Request Table**

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**Award#:**R-038-048

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<b>Description*</b>	<b>Original Budget</b>	<b>Adjustments +/-</b>	<b>Revised Budget</b>
<i>Labor</i>			
- NDIC's Share	105,000	0	105,000
- Applicant Share (In-Kind)	60,000	85,000	145,000
- Other Project Sponsor's Share	135,000	-45,000	90,000
<b>Total</b>	<b>300,000</b>	<b>40,000</b>	<b>340,000</b>
<i>Hardware</i>			
- NDIC's Share	200,000	0	200,000
- Applicant Share (In-Kind)			
- Other Project Sponsor's Share	20,000	0	20,000
<b>Total</b>	<b>220,000</b>	<b>0</b>	<b>220,000</b>
Other	90,000	0	90,000
<b>TOTAL</b>	<b>610,000</b>	<b>0</b>	<b>650,000</b>

*Please answer the following questions that are needed for the Budget Reallocation Request  
(Justification to Sponsor)*

**1. How will the rebudget help meet the project goals?**

Due to COVID-19 budget concerns, some of the Other Project Sponsors funding has been impacted. Allowing the use of extra labor costs by the Applicant allows us to finish the procurement and installation of the hardware sooner.

**2. For those categories decreased, how will the decrease not impact meeting the project goals?**

We are substituting one kind of matching funds for another, plus the Applicant has incurred extra in-kind labor expenses.

**3. Will there be a change in scope?**

No change in scope is currently planned, but there is one nuance. We still plan to pursue the solar credits from small businesses, but we did not want the project dependent on the timing and amount of those dollars during these COVID-19 times.