Contract No. 011-124
“Working Grassland Partnership (Phase III)”
Submitted by North Dakota Natural Resources Trust, North Dakota Association of Soil Conservation Districts, Ducks Unlimited, Pheasants Forever.
Primary Contact: Kathy Kirschman
Directives B, A & C

PARTICIPANTS

<table>
<thead>
<tr>
<th>Sponsor</th>
<th>Cost Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>North Dakota Natural Resources Trust (Cash)</td>
<td>$60,000.00</td>
</tr>
<tr>
<td>Subtotal Cash Cost Share</td>
<td>$60,000.00</td>
</tr>
<tr>
<td>North Dakota Natural Resources Trust (In-Kind)</td>
<td>$10,000.00</td>
</tr>
<tr>
<td>Landowners (In-Kind)</td>
<td>$256,400.00</td>
</tr>
<tr>
<td>Ducks Unlimited (In-Kind)</td>
<td>$10,000.00</td>
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<tr>
<td>ND Partners For Fish and Wildlife Program (In-Kind)</td>
<td>$10,000.00</td>
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<tr>
<td>Subtotal In-kind Cost Share</td>
<td>$286,400.00</td>
</tr>
<tr>
<td>North Dakota Industrial Commission</td>
<td>$396,850.00</td>
</tr>
<tr>
<td>Subtotal OHF funding</td>
<td>$396,850.00</td>
</tr>
<tr>
<td>Total Project Cost</td>
<td>$743,250.00</td>
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Project Schedule – 10 years
- Contract Date – 6/11/2018
- Start Date – 6/11/2018
- Completion Date – 12/1/2028

Project Deliverables:
- Status Report: December 1, 2018 ✓
- Status Report: June 1, 2019 ✓
- Status Report: December 1, 2019
- Status Report: June 1, 2020
- Status Report: December 1, 2020
- Status Report: June 1, 2021
- Status Report: December 1, 2021
- Status Report: June 1, 2022
- Status Report: December 1, 2022
- Status Report: December 1, 2023
- Status Report: December 1, 2024
- Status Report: December 1, 2025
- Status Report: December 1, 2026
- Status Report: December 1, 2027
- Final Report: December 1, 2028

OBJECTIVE/STATEMENT OF WORK:
Provide livestock water and fencing cost-share assistance to landowners to retain CRP acres in grasslands and develop technical rotational grazing plans to utilize livestock as the primary management tool. Phase III will expand the Working Grassland Partnership Program (WGP) to include Benson, Pierce, McHenry, and Stutsman counties, with minor overlap in some of the counties that had previously been allowed at up to 10% of the prior WGP programs. This funding will provide landowners a 60% cost-share payment based on the Best Management Practices cost-share payment rates for fencing projects. For water development projects the cost-share will be based on actual costs. Landowners will provide the remaining 40% cost-share for the projects.

STATUS:
The contract has been approved and executed by all the parties.

**December 2018**
Status report received. The report states in part:
- Total acres impacted – 2,385.84
- Total feet of fencing completed – 130,230
- Total number of water systems installed – 9
- Total feet of pipeline installed – 2,741

Additional details are available in the full report.

**June 2019**
Status report received. The report states in part:
- 16 agreements have been signed covering 3,228.84 acres
- $252,811.63 of OHF funds have been obligated. Landowners will match with $168,541.50.
- $170,110.90 of OHF funds have been paid out for livestock and bird friendly development practices to date.
- The Trust has provided habitat lease payments to expiring CRP contracts for 1,196.87 acres in the amount of $59,268.50.
- All agreement holders have been informed about public access options.

Additional details are available in the full report.

Dated 6/26/2019