

Contract No. 006-086

“Tree Planting & Accessibility Improvements at Sheep Creek Dam & Raleigh Dam”

Submitted by Grant County Water Resource District

Principal Investigator: Julie Levorsen

Directives A, C & D

PARTICIPANTS

Sponsor		Cost Share
Grant County Water Resource District (cash)		\$11,529
Elgin Lions Club (cash)		<u>\$ 4,000</u>
Subtotal Cash Cost Share		\$ 15,529
Grant County Water Resource District		\$1,200
Elgin Lions Club		<u>\$5,405</u>
Subtotal In-kind Cost Share		\$ 6,605
North Dakota Industrial Commission		<u>\$40,374</u>
Total Project Cost		<u>\$ 40,374</u> \$ 62,508

Project Schedule – 12 months

Contract Date – 1/26/2016

Start Date – 1/1/2016

Completion Date – December 31, 2016

Project Deliverables:

Status Report: June 30, 2016 ✓

Final Report: December 31, 2016

OBJECTIVE/STATEMENT OF WORK:

This project includes the construction at the Sheep Creek Dam of 2 handicap accessible campsites, improvements to accessible fishing pier, upgrade 4 campsites, expand and upgrade primitive campsites; and at the Raleigh Dam - construction of 1 handicap accessible campsite, upgrade 1 campsite, expand and upgrade primitive campsites, with planting of trees at both recreation areas.

STATUS:

Contract 006-086 has been executed. The project as submitted included the cost of picnic tables at the primitive campsites that totaled \$4,257. The Industrial Commission cannot pay for the costs of picnic tables that are not affixed to the ground so that expense was not included in Contract 006-086. The District has indicated that they will pay the costs of \$4,257 so the project can go forward as outlined in their application.

Status Report received July 26, 2016. The Status Report states:

March - June - All supplies & materials ordered and delivered to Sheep Creek & Raleigh Dams

April:

- Installed kid friendly, safety railings to accessible fishing pier. Installed accessible hand railing on walkway to accessible fishing pier.
- Planted & mulched 20-8' cottonwood trees at Sheep Creek Dam
- Electrician installed accessible & regular camping pad hookups at Sheep Creek & Raleigh Dam campsites.

May:

- Planted 300 soil conservation trees, mulched 100 trees at sheep Creek Dam. Assembled accessible and regular picnic tables. Placed tables at Sheep Creek Dam.

- Planted, staked mulched 10-8' cottonwood trees at Raleigh Dam.
- Planted and mulched 150 soil conservation trees at Raleigh Dam.

June:

- Mulched remaining small trees at Sheep Creek Dam.
- Watered cottonwood trees at Sheep Creek Dam & 40 small pine trees.
- Delivered accessible and regular picnic tables to Raleigh Dam. Placed tables picnic & campsites.
- Delivered fire rings and grills to Raleigh Dam.

Dirt and concrete work for accessible camping pads will be completed after the heat of the summer has passed for quality control reasons. Accessible fire rings and charcoal grills will be installed at that time. We hope to have these projects completed by the end of September.

80% or greater survival on small trees in spite of a drought during May and June. 50% loss on 8' cottonwood trees due to wholesale nursery issues. They will replace them at no charge in the spring of 2017.

The Elgin Lions Club donated \$4000 to the Grant Co. Water Resource District to be used as matching funds for this Outdoor Heritage Fund Grant.

Updated 8/15/2016