

**Contract No. 003-042**

“Red River Parks & Recreation – Phase I Campground & Three-Plex Ball Field”

Submitted by Park River Park Board

Principal Investigator: Kyle Halvorson

Directives: D & A

**PARTICIPANTS**

<b>Sponsor</b>	<b>Cost Share</b>	
Park River Park Board 3 Youth Baseball Fields	\$1,104,300	
City of Park River land donation (indirect)	\$ 120,000	
Park River Parks Complex - Modern Campsites	<u>\$ 115,727</u>	
Subtotal Cash Cost Share		\$1,340,027
North Dakota Industrial Commission	<u>\$ 240,000</u>	
Total Project Cost		\$1,580,027

Project Schedule – 24 months

Contract Date – February 16, 2015

Start Date – November 3, 2014

Completion Date – June 30, 2016\*

Project Deliverables:

Status Report: March 1, 2015 ✓

Status Report: June 1, 2015 ✓

Status Report:\* December 1, 2015 ✓

Final Report: June 30, 2016\*

**OBJECTIVE/STATEMENT OF WORK:**

The objective of this proposal is to develop a 20-unit modern campground and three-plex ball diamonds for outdoor recreational activities.

**STATUS:**

The applicant requested \$1,095,020. The Commission approved funding of \$240,000 with the stipulation that the funding only be used for the campground and that it not include any engineering costs. The Campground component of this project is to be completed by December 1, 2015.

February, 2015 - Contract signed.

First status report received. Report indicates that:

The Parks and Recreation has formed an advisory committee to assist with the development of this project. The advisory committee meets every other week and has formed the following committees:

Fundraising

Business Plan

Building

Parks and Recreation have signed a contract with KLJ Engineering to develop the plans and specifications to construct the campground site. Construction is anticipated to begin in the Spring of 2015.

September 16, 2015 - Status report received. The report stated that a ground breaking ceremony was held on August 26<sup>th</sup>. Mark Zimmerman, Director of ND Parks and Recreation, was the key note speaker. Complimentary refreshments were served post ceremony at City Office Community room for any inquiries regarding details of plans.

Due at this time is the first payment for Bohlmen Trenching Service as per contract of services in construction of Park River Campground. Project sewer lines are completed, some ground preparation work, culvert and driveway established for heavy traffic. Work is on schedule, water lines to be completed next.

**November 25, 2015** - Report received. The report states: At this time the campground is mainly completed. There are some final touches to finish up in the spring of 2016. All water, sewer and electrical is finished. Each site is outfitted with all three hookups in place. Roadways and park sites are completed. Light poles are in place along with a full turnabout finished. Finalizing the project details yet to be completed are hook-up to City Utilities and planting of the grass and trees to be completed in the spring of 2016.

An extension has been requested and granted to allow for spring work.

**February 10, 2016** - Report received. The report states: The current request for funding is the second payment to the contractors Bohlman Trenching Service. Noted is that final payment to Bohlman Trenching will be due upon completion and finalizing spring work to water and sewer lines within the complex.

Yet to be completed is the comfort station, planting of trees and grass. With the final touches being the small comfort items such as picnic tables and fire rings to make a campground. Expected completion date is July of 2016. At completion will be a final report submitted with complete visual of campground in its whole along with the request for final funds of \$8,104.35 and full report of funds matched and spent to date.

Updated February 11,2016

\*denotes where changes were made to contract