Contract No. 003-038
“Public Use Fishing Docks @ Lake Metigoshe & Beaver Lake State Parks”
Submitted by ND Parks & Recreation Department
Principal Investigator: Jesse Hanson
Directive D

PARTICIPANTS

<table>
<thead>
<tr>
<th>Sponsor</th>
<th>Cost Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>ND Parks &amp; Recreation Department</td>
<td>$ 9,461</td>
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<tr>
<td>Subtotal Cash Cost Share</td>
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<tr>
<td>ND Parks &amp; Recreation Department</td>
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<tr>
<td>Subtotal In-kind Cost Share</td>
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<td>North Dakota Industrial Commission</td>
<td>$40,382</td>
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<tr>
<td>Total Project Cost</td>
<td>$53,482</td>
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Project Schedule – 4 months
Contract Date – February 20, 2015
Start Date – March 1, 2015
Completion Date – June 30, 2015

PROJECT DELIVERABLES:
Status Report: April 1, 2015
Final Report: June 30, 2015 ✓

OBJECTIVE/STATEMENT OF WORK:
The purpose of this project is to purchase and install two fishing docks to be located at Beaver Lake and Lake Metigoshe State Parks, as well as expand a current dock at Beaver Lake State Park.

STATUS:
2/20/15 - Contract signed.
3/03/16 - Final Report submitted. The report states:

The project resulted in placement of 3 public fishing docks. Two were placed at Beaver Lake State Park and one at Lake Metigoshe State Park. Both parks have excellent shore fishing opportunities, but had limited areas where the public could reasonably fish.

The staff in each park has indicated these facilities are extensively used. Not just for fishing but, canoe/kayak access along with drop off/pick up areas for small boats.

The purchase price of the docks was within the estimates provided. The amount of time needed to transport, assemble and install the docks was less than anticipated due to the surprising ease of assembly. The efficiency in assembly and installation is reflected in the “in-kind” amounts and actual full project costs being less than what was listed in the grant application.

This project is now completed and the contract file has been closed.

6/28/2016