

Instructions

Please download this Word document (available on the Industrial Commission/Outdoor Heritage Fund Program website at <http://www.nd.gov/ndic/outdoor-infopage.htm>) to your computer and provide the information as requested. You are not limited to the spacing provided. After completing the report, save it and attach it to an e-mail and send it to outdoorheritage@nd.gov AND print it and mail it to: North Dakota Industrial Commission, ATTN: Outdoor Heritage Fund Program, State Capitol – Fourteenth Floor, 600 East Boulevard Ave. Dept. 405, Bismarck, ND 58505. If you are unable to scan attachments, mail them with your paper copy of the report. You will be sent a confirmation by e-mail of receipt of your report and attachments.

Outdoor Heritage Fund Status and Final Report Form/Guidelines

This report is used to show progress of grant projects funded through the Outdoor Heritage Fund. Status Reports and the Final Report must be submitted as required in Contract.

Contract Number	Report Date	Period Covered by Report (xx/xx/xx to xx/xx/xx)
008-096	12/29/17	09/29/17 to 12/29/17

Project Name
Trail Restoration and Improvement Program Part 2

Project Sponsor Name
North Dakota Parks and Recreation Department

Responsible Official (Last, First Middle)	Responsible Official's Title
Gardner, Matthew S.	Chief of Grants, Trails & Planning

Project Sponsor Address
1600 E. Century Ave., Suite 3

City	State	Zip Code	Telephone Number
Bismarck	ND	58503	701-328-5369

Financial Update

Please provide the following information regarding the funding for your project based on the contract award:

Funds Spent this Reporting Period

(As appropriate please provide copies of receipts for purchases)

Match Funding \$ 187,973.44

In-kind Funding \$ 0

OHF Funding **Requested for Reimbursement** \$ 54,868.36

Total Funding Expended for this Reporting Period \$ 242,841.80

Total Funds Spent to Date

Match Funding \$ 187,973.44

In-kind Funding \$ 21,479.92

OHF Funding Received and Requested for Reimbursement \$ 54,868.36

Total Funding Expended to Date \$ 364,321.72

Balance of Grant Funds

Match Funding \$ 141,362.56

In-kind Funding \$ 9,000.08

OHF Funding still to be Requested \$27,185.64 (will not be needed)

Total Funding to be Expended on this Project \$ 420,390.08

Do you anticipate needing to request a grant extension If yes, please explain

/_/ Yes /X/ No

Work Completed during Period Covered by Report:

(This information will be posted on the Outdoor Heritage Fund/Industrial Commission website)

The majority of the projects initially planned for the Trail Restoration and Improvement Program Part 2 are now complete. Since the last progress report the remaining surfacing on the Maah Daah Hey was completed. The puncheon at Second Creek was constructed in October and now provides great access for trail users across the creek. The only uncompleted item is the restoration work on the Buffalo Gap trail which was not able to be completed in the timeframe planned due to contracting issues. The work will now be completed at the beginning of the 2018 field season. In total, this project surfaced 10.2 miles of trail and restored an additional 17 miles of trail.

The Outdoor Heritage Funds requested for reimbursement are lower than the approved amount. Not having completed the Buffalo Gap restoration work accounts for a small portion of this underrun, but a major factor was the other three contracts all coming in below estimates. With the cost saving realized from other aspects of this project the Buffalo Gap restoration project will be completed. There will be \$27,185.64 of OHF funds that will not be requested for reimbursement.

Below are pictures of the Second Creek trail puncheon and the last of the surfacing that was completed on the southern end of the Maah Daah Hey near Burning Coal Vein campground.

Photos of work completed are welcome (If appropriate, please submit photos of key elements of the project completed or in progress during reporting period) Do not exceed five photos per project report.

Signature of Responsible Official



The project reports shall be provided to the Commission in both electronic and hard-copy formats with permission for unrestricted distribution. The electronic versions shall be in a suitable format for posting on the Outdoor Heritage Fund/Commission website.



