

Outdoor Heritage Fund Status and Final Report Form/Guidelines

This report is used to show progress of grant projects funded through the Outdoor Heritage Fund. Status Reports and the Final Report must be submitted as required in Contract.

| Contract Number | Report Date | Period Covered by Report | Number for this Request |
|-----------------|-------------|--------------------------|-------------------------|
| 004-062 | 2/3/2020 | 10/1/2019 - 12/31/2019 | #15 |

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|---|
| Project Name North Dakota Waterbank Program |
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| Project Sponsor Name ND Department of Agriculture / ND Game and Fish Department |
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| Responsible Official (Last, First, Middle) | Responsible Official's Title |
|--|----------------------------------|
| Junkert, Kenneth S. | Administrative Services Director |

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| Project Sponsor Address 600 E. Boulevard Ave., Dept. 602 |
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| City | State | Zip Code | Telephone Number |
|----------|-------|------------|------------------|
| Bismarck | ND | 58505-0020 | 701.328.2231 |

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|--|----|--|-----------|
| Financial Update | | | |
| Please provide the following information regarding the funding for your project based on the contract award: | | | |
| Funds Spent this Reporting Period | | | |
| (As appropriate please provide copies of receipts for purchases) | | | |
| NDDA Match Funding - operating | \$ | | 319.32 |
| NDDA Match Funding - grant payments non-billable | \$ | | - |
| NDDA Match In-kind Funding - salary | \$ | | 488.32 |
| NDGF Sponsor Match | \$ | | 1,581.02 |
| OHF Funding Requested for Reimbursement | \$ | | 26,217.38 |
| Total Funding Expended for this Reporting Period | \$ | | 28,606.04 |

| | | | |
|---|----|--|------------|
| Total Funds Spent to Date | | | |
| NDDA Match Funding - operating | \$ | | 9,810.76 |
| NDDA Match Funding - grant payments non-billable | \$ | | 144,177.06 |
| NDDA Match In-kind Funding - salary | \$ | | 33,939.56 |
| NDGF Sponsor Match | \$ | | 7,191.08 |
| OHF Funding Received and Requested for Reimbursement | \$ | | 252,343.93 |
| Total Funding Expended to Date | \$ | | 447,462.39 |

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|--|----|--|--------------|
| Balance of Match & Grant Funds | | | |
| NDDA Match Funding - operating | \$ | | (53,987.82) |
| NDDA Match In-kind Funding - salary | \$ | | 16,060.44 |
| NDGF Sponsor Match | \$ | | 242,808.92 |
| OHF Funding still to be Requested for Reimbursement | \$ | | 947,656.07 |
| Total Funding to be Expended on this Project | \$ | | 1,600,000.00 |

Do you anticipate needing to request a grant extension? If yes, please explain

/ / Yes

/ X / No

Work Completed during period covered by report:

(This information will be posted on the Outdoor Heritage Fund/Industrial Commission website)

No application periods were held in 2019. Two program participants shared ownership of one piece of property and one participant bought the other out, reducing the number of grants by one. No other changes occurred in 2019.

To date, 1,966.74 acres are enrolled in the program with 648.52 wetland acres conserved. For these total acres, there 19 fully executed Notice of Grant Awards (NOGAs) extending until 2028.

Signature of Responsible Official

Kenneth S. Junkert, Administrative Services Director

Date

The project reports shall be provided to the Commission in both electronic and hard-copy formats with permission for unrestricted distribution. The electronic versions shall be in a suitable format for posting on the Outdoor Heritage Fund/Commission website. After completing the report, save it and attach it to an e-mail and send it to outdoorheritage@nd.gov AND print it and mail it to: North Dakota Industrial Commission, ATTN: Outdoor Heritage Fund Program, State Capitol – Fourteenth Floor, 600 East Boulevard Ave. Dept. 405, Bismarck, ND 58505. If you are unable to scan attachments, mail them with your paper copy of the report. You will be sent a confirmation by e-mail of receipt of your report and attachments.