

## Instructions

Please download this Word document (available on the Industrial Commission/Outdoor Heritage Fund Program website at <http://www.nd.gov/ndic/outdoor-infopage.htm> ) to your computer and provide the information as requested. You are not limited to the spacing provided. After completing the report, save it and attach it to an e-mail and send it to [outdoorheritage@nd.gov](mailto:outdoorheritage@nd.gov) AND print it and mail it to: North Dakota Industrial Commission, ATTN: Outdoor Heritage Fund Program, State Capitol – Fourteenth Floor, 600 East Boulevard Ave. Dept. 405, Bismarck, ND 58505. If you are unable to scan attachments, mail them with your paper copy of the report. You will be sent a confirmation by e-mail of receipt of your report and attachments.

### Outdoor Heritage Fund Status and Final Report Form/Guidelines

-This report is used to show progress of grant projects funded through the Outdoor Heritage Fund. Status Reports and the Final Report must be submitted as required in Contract.

Contract Number 004-049	Report Date 11/09/15	Period Covered by Report (7/29/15 to 11/09/15)
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Project Name  
**Harmon Lake Campground Expansion**

Project Sponsor Name  
**Morton County Water Resource District**

Responsible Official (Last, First Middle) <b>Wade M. Bachmeier</b>	Responsible Official's Title <b>Chairman</b>
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Project Sponsor Address  
**PO Box 176**

City <b>Mandan</b>	State <b>ND</b>	Zip Code <b>58554</b>	Telephone Number <b>701-663-8549</b>
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#### Financial Update

Please provide the following information regarding the funding for your project based on the contract award:

#### Funds Spent this Reporting Period

(As appropriate please provide copies of receipts for purchases)

Match Funding \$23,109.36

In-kind Funding \$0.00

OHF Funding **Requested for Reimbursement** ~~\$69,328.09~~ **\$54,328.09**

Total Funding Expended for this Reporting Period \$92,437.45

#### Total Funds Spent to Date

Match Funding \$23,109.36

In-kind Funding \$0.00

OHF Funding Received and Requested for Reimbursement \$69,328.09

Total Funding Expended to Date \$92,437.45

#### Balance of Grant Funds

Match Funding \$1,601.90 (may include in-kind funding)

In-kind Funding \$unknown

OHF Funding still to be Requested \$4,805.69

Total Funding to be Expended on this Project \$98,845.04

Do you anticipate needing to request a grant extension If yes, please explain

Yes  No Additional tree planting in 2016. Extension until August 1, 2016 requested.

Work Completed during Period Covered by Report:

(This information will be posted on the Outdoor Heritage Fund/Industrial Commission website)

During this reporting period, 20 new camper pads and electrical hookups have been installed. Security lighting is in place. The signage recognizing the contribution of the North Dakota Outdoor Heritage Fund to the Harmon Lake Recreation Area (HLRA) has been installed. The additional interior road work is complete. Tree planting has started but is not complete. A grant extension through August 1, 2016, is requested to plant additional trees.

The total Project Expense was budgeted at \$200,000.00. To date, \$92,437.45 in total Project Expense has been spent. An additional \$6,407.59 will be spent on tree planting in 2016, for a total Project Expense of \$98,845.04, or \$101,154.96 under budget. The primary reason for this savings was the relocation of the camper pads after input from adjoining private landowners and after consideration of the future location of a day-use building to be built by the project sponsor. This relocation resulted in a reduced need for interior roads. The budgeted Project Expenses for Site Grading, Gravel Surface and Seeding was \$135,000. The actual Project Expenses for these items was \$43,708.88.

Since the construction of Harmon Lake dam was complete in 2008, the Morton County Water Resource District has systematically added recreation facilities on a regular basis. The purpose of this Project is to continue that effort and to enhance the recreation opportunities available at HLRA. The HLRA campground had 23 camper pads prior to this Project. The use in 2015 was extremely heavy, with all 23 sites basically filled on Thursday, Friday and Saturday nights throughout the camping season. Based on revenue received, it is estimated that the 23 existing sites resulted in 1,625 nights of camping. It is expected that the new camper pads will see heavy use when the season commences in 2016 and will result in an additional 1,400 nights of camping.

The work accomplished in this reporting period will result in additional opportunities for the general public to enjoy the 13+ miles of hiking/biking trails, fishing, boating and other outdoor activities available at HLRA. One feature of this Project is its close proximity to the Bismarck-Mandan area. This Project is only a short distance to the 100,000+ people living in Bismarck-Mandan, making it a very cost effective project for the people of the State of North Dakota.

Exhibit B

Photos of work completed are welcome (If appropriate, please submit photos of key elements of the project completed or in progress during reporting period) Do not exceed five photos per project report.

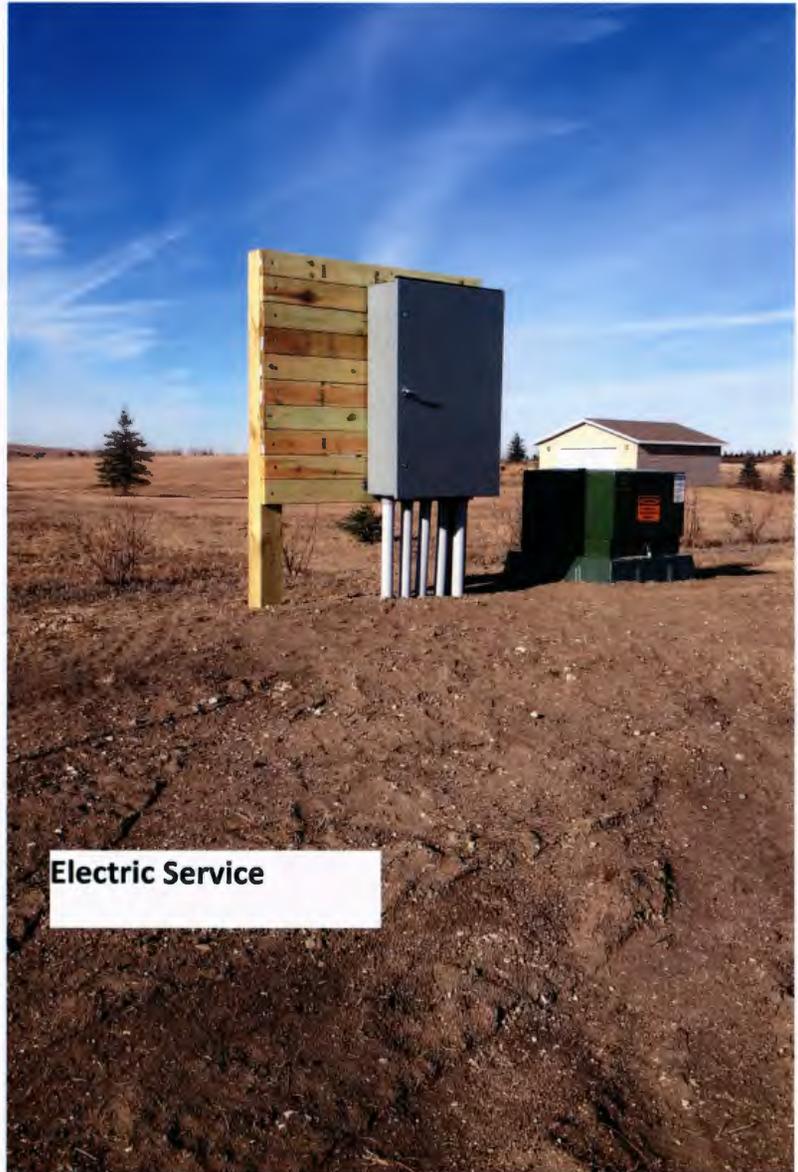
Signature of Responsible Official

A handwritten signature in blue ink, appearing to read "Wade Kerfoot", is written over the signature line.

The project reports shall be provided to the Commission in both electronic and hard-copy formats with permission for unrestricted distribution. The electronic versions shall be in a suitable format for posting on the Outdoor Heritage Fund/Commission website.



**Recognition sign**



**Electric Service**



**Camper  
Pads/Electric  
Hookups 1-5**



**Camper  
Pads/Electric  
Hookups 11-15**



**Camper  
Pads/Electric  
Hookups 16-20**



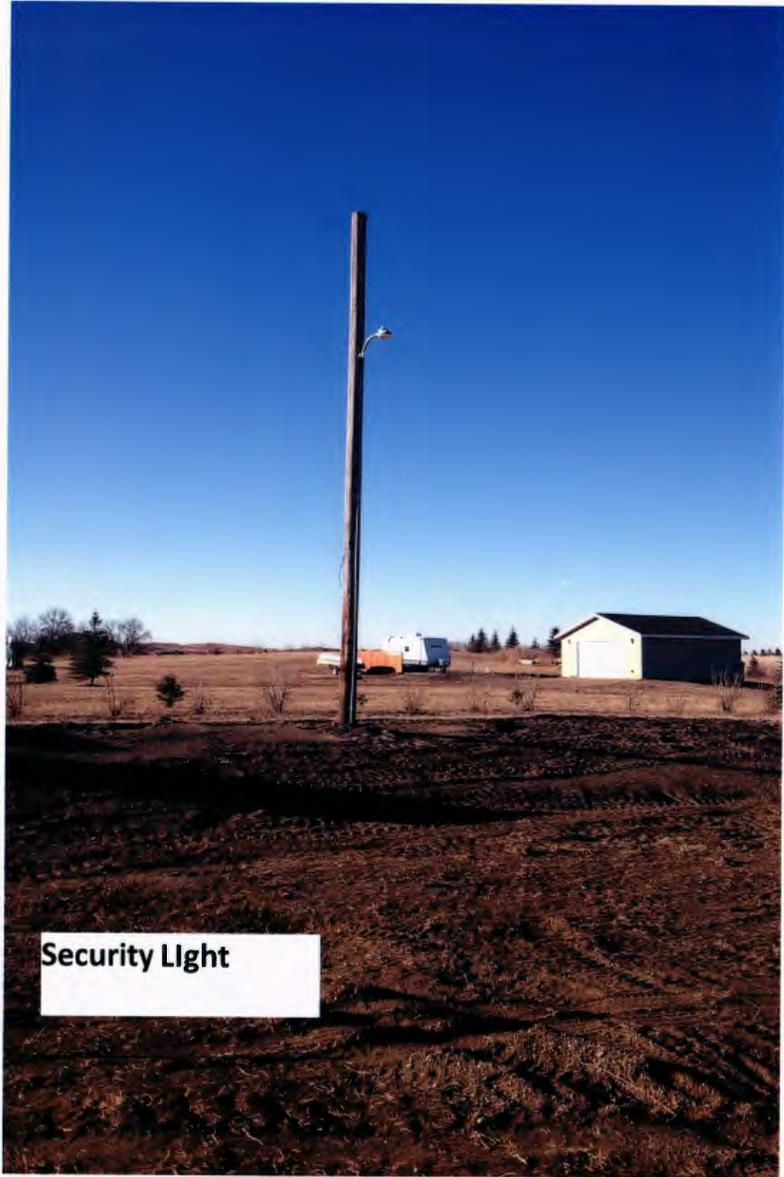
**Camper  
Pads/Electric  
Hookups 6-10**



**Interior Road  
Sample**



**Interior Road  
Sample**



**Security Light**