

Instructions

Please download this Word document (available on the Industrial Commission/Outdoor Heritage Fund Program website at <http://www.nd.gov/ndic/outdoor-infopage.htm>) to your computer and provide the information as requested. You are not limited to the spacing provided. After completing the report, save it and attach it to an e-mail and send it to outdoorheritage@nd.gov AND print it and mail it to: North Dakota Industrial Commission, ATTN: Outdoor Heritage Fund Program, State Capitol – Fourteenth Floor, 600 East Boulevard Ave. Dept. 405, Bismarck, ND 58505. If you are unable to scan attachments, mail them with your paper copy of the report. You will be sent a confirmation by e-mail of receipt of your report and attachments.

Outdoor Heritage Fund Status and Final Report Form/Guidelines

This report is used to show progress of grant projects funded through the Outdoor Heritage Fund. Status Reports and the Final Report must be submitted as required in Contract.

Contract Number	Report Date	Period Covered by Report (xx/xx/xx to xx/xx/xx)
003-041	10/7/2015	6/1/2015 to 10/1/2015

Project Name
Drayton Campground

Project Sponsor Name
Drayton Park District

Responsible Official (Last, First Middle)	Responsible Official's Title
Lambert, Ross A.	Drayton Park District Commissioner

Project Sponsor Address
507 North 3rd Street

City	State	Zip Code	Telephone Number
Drayton	ND	58225	701-360-0029

Financial Update

Please provide the following information regarding the funding for your project based on the contract award:

Funds Spent this Reporting Period

(As appropriate please provide copies of receipts for purchases)

Match Funding \$ 16,827.80

In-kind Funding \$ 3,570.00

OHF Funding Requested for Reimbursement \$112,500.00

Total Funding Expended for this Reporting Period \$132,897.80

Total Funds Spent to Date

Match Funding \$161,827.80

In-kind Funding \$3,570.00

OHF Funding Received and Requested for Reimbursement \$125,000.00

Total Funding Expended to Date \$290,397.80

Balance of Grant Funds

Match Funding \$161,827.80

In-kind Funding \$3,570.00

OHF Funding still to be Requested \$0.00

Total Funding to be Expended on this Project \$463,378.00

Do you anticipate needing to request a grant extension If yes, please explain

Yes No

Work Completed during Period Covered by Report:

(This information will be posted on the Outdoor Heritage Fund/Industrial Commission website)

Work on this project has been proceeding according to plan except for a few unexpected expenses. This project is complete as of September 1st 2015 and the park was open for camping on that date. As of this date, October 7th 2015, there are 58 sites that are occupied and bringing in revenue.

In early July, the rains finally quit for a couple of weeks and we were able to build up the rest of the sites and proceed with the water and sewer installation. Walsh County Water installed the main line into the campground while at the same time Twamley Construction was installing the water and sewer to each of the 70 sites. These projects were completed around August 10th 2015. The Bath House progressed nicely and was also able to be used by September 1st 2015.

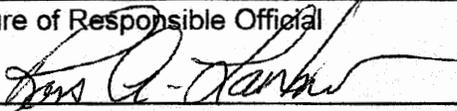
We did have some issues with Otter Tail Power Company, as they did not honor their word to install the needed Electrical Service free of cost as per the letter that was received from them. Their reasoning was that they thought that they were installing single phase power. Ever since the beginning of this project, they were told that we were needing three phase power for this project. I'm not sure where the problem lies with them yet, but the end result is that we have to pay approximately \$28,000.00 for the installation and we have to also now pay for the trenching of the wire, which came to \$5,585.00 to dig the wire in and another \$1,260.00 to cover the wire up again. It is interesting that they made this change in their decision after all the work was done and we had no other choice but to have them go ahead with it. The power was trenched from the same point whether it was single phase or three phase.

All in all, this project went well. We were able to keep the existing trees and the new RV Park looks very nice. Some of the things that we will be doing in the coming years are to add a playground to this site as well as planting native grasses and even more trees. If any of you are in the Drayton area, I would invite you to come and see the end result of this project.

Exhibit B

Photos of work completed are welcome (If appropriate, please submit photos of key elements of the project completed or in progress during reporting period) Do not exceed five photos per project report.

Signature of Responsible Official



The project reports shall be provided to the Commission in both electronic and hard-copy formats with permission for unrestricted distribution. The electronic versions shall be in a suitable format for posting on the Outdoor Heritage Fund/Commission website.













NORTH DAKOTA
Outdoor
HERITAGE
FUND

This park was
built in 2015
with funds
from the North Dakota
Outdoor Heritage Fund

KDT 151

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