



INDUSTRIAL COMMISSION OF NORTH DAKOTA

OUTDOOR HERITAGE FUND

Attachment G

4-22-16

Governor

Jack Dalrymple

Attorney General

Wayne Stenehjem

Agriculture Commissioner

Doug Goehring

Executive Director/Secretary

Karlene Fine

Outdoor Heritage Fund Program Usage As of March 31, 2016

The Industrial Commission has made 90 contract awards totaling \$27,370,624. Of those 90 awards 3 were withdrawn. One contract is in the process of being signed (awarded on March 28, 2016) and one contract is pending as the applicant is uncertain whether they are going forward with the project.

As of March 31, 2016 there was \$6,319,747.72 that had been expended on the projects. (approximately 23% of the awarded dollars)

Of the 87 contracts 30 projects are completed (34% of the projects) utilizing \$2,098,652. - Reminder that the first award was made January 29, 2014 with contract executions taking place over the next several months. This program has only been funding projects for approximately two years.

Some of the contracts that were awarded in 2015 have had limited activity because of weather or inability to get a contractor to do the work before winter.

There are a few contracts that have not drawn any or very limited funding for various reasons:

- 1) Game and Fish Department Contract 003-040 - Pheasant Habitat Initiative - \$3,000,000 (still working to obtain the federal matching funds)
- 2) Department of Agriculture Contract 004-062 - North Dakota Waterbank Program - \$1,200,000 (finalized the program details and are beginning the outreach to the landowners)
- 3) ND Forest Service Contract 005-074 - ND Statewide Windbreak Renovation Initiative - \$1,800,000 (funding awarded 6/10/2015 - initial funding request should be coming shortly)
- 4) ND Statewide Conservation Districts Contract 006-085 - ND Statewide Conservation Tree Planting Initiative (Phase 2) - \$2,050,000 - this was funding for projects that will be done in 2017 and 2018. They are first using the remainder of the dollars from Phase 1.
- 5) Projects were approved during Grant Round 6 (January 11, 2016) and are just now coming into the construction season. The Grant Round 6 awards totaled \$3,593,093
- 6) Because of the nature of the project some projects only report on an annual basis so they are just beginning their reporting this year.

Please note that some of the projects were approved with the funding to be expended over a number of years as the projects are implemented.

I will be happy to respond to any questions about this information. I will highlight a few of the projects during the meeting. A reminder that you can view the reports and summary information on all the projects on the Outdoor Heritage Fund website at <http://www.nd.gov/ndic/ohf-projects.html>

Presented to OHF Advisory Board on April 22, 2016.

Tom Hutchens	Randy Bina	Jay Elkin	Carolyn Godfread	Jon Godfread	Blaine Hoffman
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