

Grant Round 1 Status Report
May 13, 2014

On January 14 the Outdoor Heritage Fund Advisory Board recommended 18 projects to the Industrial Commission for funding. Of those 18 17 were funded and 1 was tabled. At the request of Chairman Moser 001-TTT Recreational Trail Reconstruction in Response to Mineral Development at Little Missouri State Park - North Dakota Parks and Recreation Department was tabled as there were still ongoing discussions between North Dakota Parks and Recreation Department, Outdoor Heritage Fund Advisory Board Member Hoffman and Conoco Phillips. Those discussions are ongoing.

Here is the status of the 17 approved projects:

Directives A, B, C & D

001-OTT North Dakota Game and Fish Department Outdoor Heritage Habitat Initiative
North Dakota Game and Fish Department
Original Request - \$2,000,000
Awarded Amount - \$1,900,000
Contract 001-017 - Contract has been partially executed

Directives A & B

001-RRR Mapping of Tribal Land for Sportsmen
Spirit Lake Nation Fish and Wildlife Department
Original Request: \$8,568
Awarded Amount: \$8,568
Contract 001-014 - Partially Executed

Directive B

001-00A Sheyenne River Sedimentation Reduction Project
Barnes County Soil Conservation District
Original Request - \$200,000
Awarded Amount - \$126,000
Contract 001-009 - Executed
Project changes as a result of partial funding: Did not indicate any changes.

Directive B

001-00N Ransom County Water Quality Improvement Board
Ransom County Soil Conservation District
Original Request - \$450,000
Awarded Amount - \$115,000

Contract 001-011 - Executed

Project changes as a result of partial funding: Applicant will be able to do only 2 of the 5 manure management systems.

Directives B & C

001-00J Antelope Creek Wild Rice Corridor Watershed Restoration Project

Richland Soil Conservation District

Original Request - \$220,000

Awarded Amount - 105,000

Contract 001-010 - Executed

Project changes as a result of partial funding: Did not indicate any changes.

Directives B & C

001-0VV North Dakota Statewide Conservation Tree Planting Initiative

North Dakota Association of Soil Conservation Districts

Original Request - \$2,500,000

Awarded Amount - \$1,878,000

Contract 001-006 - Executed

Directives B, A, C & D

001-0II The Marcus Friskop Nature Center

Hankinson Public School

Original Request - \$297,850

Awarded Amount - \$30,000 - OHF Funding can only be used for the outdoor projects

Contract 001-007 - Executed

Project changes as a result of partial funding: The applicant has selected as their projects the Outdoor Classroom; Amphitheater and Access to south Lake Elsie.

Directives B, A, C & D

001-AAA Enhanced Grazing Lands & Wildlife Habitat (Phase I)

Ducks Unlimited, Inc.

Original Request - \$1,500,000

Awarded Amount - \$828,000 - OHF Funding cannot be used for staffing and those items identified in the budget as communications & outreach (\$15,000) or Staff/Benefits/Travel/Indirects (\$80,400)

Contract 001-004 - Contract is in the final stages of negotiations. A meeting has been scheduled for later this week to look at a revised budget based on the amount of the reduced funding.

Project changes as a result of partial funding: Although this isn't final, it is anticipated that there will be a 55% reduction in the number of acres - from 20,000 to 11,000.

Directives C, A, B & D

001-00W - Artificial Nesting Habitat Improvement
Spirit Lake National Fish and Wildlife Department
Original Request - \$5,565
Awarded Amount - \$5,565
Contract 001-013 - Executed

Directives C, A, B & D

001-0FF - LSC 20,000 Trees by 2020
Ludden Sportsmen Club
Original Request - \$130,000
Awarded Amount - \$50,000
Contract 001-001 - Executed

Project changes as a result of partial funding: None. The Club responded to the reduced funding by stating that they would work to find additional funding so the entire project could be completed as submitted.

Directives C, A, B & D

001-0KK Warwick Dam - Modification & Rehabilitation (Water Comm. Project No. 0240)
Eddy County Water District
Original Request - \$95,002
Awarded Amount - \$55,000 - OHF Funding cannot be used for engineering or legal fees
Contract 001-012 - Executed
Project changes as a result of partial funding: None

Directives C, A, B & D

001-0LL Aquatic Habitat Infrastructure Enhancement
Ducks Unlimited, Inc.
Original Request - \$800,000
Awarded Amount - \$322,000 - OHF Funding cannot be used for the \$150,000 of professional fees identified in the budget
Contract 001-003 - This contract is in the final stages of negotiations.
Project changes as a result of partial funding: Although this is not final, it is anticipated that they will do fewer sites although the final sites have not been determined. The original request was for five sites.

Directives C, A, B & D

001-0QQ Natural Resource Stewardship in North Dakota's Parks, Preserves and Natural Areas
North Dakota Parks & Recreation Department
Original Request - \$274,344

Awarded Amount - \$129,000 - OHF funding cannot be used for annual maintenance costs or staffing and the \$71,000 identified in the budget for technicians

Contract 001-016 - Executed

Project changes as a result of partial funding: Although full funding was not received it is anticipated that all objectives will be met within the 5 year time frame. The reduction in funding for supplies and materials will directly affect the total number of acres seeded and the number of acres planted to trees but in any event both will show an increase in acres.

Directives C & B

001-MMM North Dakota Hen House Project I

Delta Waterfowl

Original Request - \$60,530

Awarded Amount - \$34,000 - OHF funding cannot be used for staffing and those items identified in the budget as Annual Reporting, Contractor Recruitment and Training and Annual Evaluation and Mapping which totaled \$8,000.

Contract 001-005 - Partially Executed

Project changes as a result of partial funding: There will either be one larger Hen House Supersite near Bismarck or Woodworth, ND, or one smaller Supersite (59 structures per site) in both of the proposed areas. The number of hen houses will be reduced from 200 to 118

Directives D, A, & B

001-JJJ Trail Restoration & Improvement Program

North Dakota Parks & Recreation Department

Original Request - \$132,456

Awarded Amount - \$112,000

Contract 001-015 - Executed

Project changes as a result of partial funding: The items removed from the Project are: Trail identification and signage from Lake Ashtabula to the McCluskey Canal and reduction in the purchase of signing and building materials (Less puncheons, boardwalks, fence stiles and kiosks). The Department is seeking additional funding from the Garrison Diversion Conservation District. If that funding is received then the project will be completed as originally submitted.

Directives D, A, B & C

001-00T Bismarck Trailhead/Neighborhood Park

Bismarck Parks and Recreation District

Original Request - \$313,960

Awarded Amount - \$105,000 - OHF dollars cannot be used for paving/parking lot

Contract 001-008 - Executed

Project changes as a result of partial funding: The project as presented to the Advisory Board has been scaled back and the junior tennis courts/pickleball courts will not be constructed as part of this project and the number of playgrounds has been reduced to one.

Directives D & B

001-00B Community Outdoor Fitness Park

Minot Family YMCA

Original Request - \$50,000

Awarded Amount - \$45,000

Contract 001-002 - Executed

By the September meeting we will have status reports from nearly all the projects on the work that has been accomplished in the first several months of their project. Status reports will be posted on the website. We will send you notices when the website is updated with these reports.

All the applicants that were not recommended for funding received a letter noting that: a) their funding request would not be going before the Industrial Commission, b) providing them with information about the vote on their project and c) if there were some suggestions on other funding sources, that information was relayed to the applicant.

Prepared by Karlene Fine