

Outdoor Heritage Fund Grant Application



The purpose of the North Dakota Outdoor Heritage Fund is to provide funding to state agencies, tribal governments, political subdivisions, and nonprofit organizations, with higher priority given to projects that enhance conservation practices in this state by:

Directive A. Providing access to private and public lands for sportsmen, including projects that create fish and wildlife habitat and provide access for sportsmen;

Directive B. Improving, maintaining and restoring water quality, soil conditions, plant diversity, animal systems and by supporting other practices of stewardship to enhance farming and ranching;

Directive C. Developing, enhancing, conserving and restoring wildlife and fish habitat on private and public lands; and

Directive D. Conserving natural areas and creating other areas for recreation through the establishment and development of parks and other recreation areas.

Exemptions

Outdoor Heritage Fund grants may not be used to finance the following:

- A. Litigation;
- B. Lobbying activities;
- C. Any activity that would interfere, disrupt, or prevent activities associated with surface coal mining operations; sand, gravel, or scoria extraction activities; oil and gas operations; or other energy facility or infrastructure development;
- D. The acquisition of land or to encumber any land for a term longer than twenty years; or
- E. Projects outside this state or projects that are beyond the scope of defined activities that fulfill the purposes of Chapter 54-17.8 of the North Dakota Century Code.

NO CONSIDERATION:

In addition to those specific items in law that are ineligible for funding, in the absence of a finding of exceptional circumstances by the Industrial Commission, the following projects will NOT receive consideration for funding:

- A completed project or project commenced before the grant application is submitted;
- A feasibility or research study;
- Maintenance costs;
- A paving project for a road or parking lot;
- A swimming pool or aquatic park;
- Personal property that is not affixed to the land;
- Playground equipment, except that grant funds may be provided for up to 25% of the cost of the equipment not exceeding \$10,000 per project and all playground equipment grants may not exceed 5% of the total grants per year (see Budget Form for how this will be calculated);
- Staffing or outside consultants except for costs for staffing or an outside consultant to design and implement an approved project based on the documented need of the applicant and the expenditures may not exceed 5% of the grant to a grantee if the grant exceeds \$250,000 and expenditures may not exceed 10% of the grant to a grantee if the grant is \$250,000 or less (see Budget Form for how this will be calculated);

- A building except for a building that is included as part of a comprehensive conservation plan for a new or expanded recreational project (see Budget Form for definition of comprehensive conservation plan and new or expanded recreational project); or
- A project in which the applicant is not directly involved in the execution and completion of the project.

Application Deadline

Applications for this grant round cycle are due on **March 1, 2016 at 5:00 p.m. CT**. All information, including attachments, must be submitted by that date. See instructions below for submission information.

Instructions

Please download this Word document (available on the Industrial Commission/Outdoor Heritage Fund Program website at <http://www.nd.gov/ndic/outdoor-infopage.htm>) to your computer and provide the information as requested. You are not limited to the spacing provided except in those instances where there is a limit on the number of words. After completing the application, save it and attach it to an e-mail and send it to outdoorheritage@nd.gov or print it and mail it to the address noted in the next paragraph.

Attachments in support of your application may be sent by mail to North Dakota Industrial Commission, ATTN: Outdoor Heritage Fund Program, State Capitol – Fourteenth Floor, 600 East Boulevard Ave. Dept. 405, Bismarck, ND 58505 or by e-mail to outdoorheritage@nd.gov. The application and all attachments must be received or postmarked by the application deadline. You will be sent a confirmation by e-mail of receipt of your application.

You may submit your application at any time prior to the application deadline. Early submission is appreciated and encouraged to allow adequate time to review your application and ensure that all required information has been included. Incomplete applications may not be considered for funding. **Any item noted with an * is required.**

Oral Presentation. Please note that you will be given an opportunity to make a ten-minute Oral Presentation at a meeting of the Outdoor Heritage Fund Advisory Board. These presentations are strongly encouraged.

Open Record. Please note that your application and any attachments will be open records as defined by law and will be posted on the Industrial Commission/Outdoor Heritage Fund website.

Name of Organization * Cass County Wildlife Club

Federal Tax ID# * 45-0336436

Contact Person/Title * Doug Madsen/President

Address * PO Box 336

City * Casselton

State * North Dakota

Zip Code * 58012

E-mail Address * doug@themetroteam.net

Web Site Address (Optional)

Phone * 701-238-3087

Fax # (if available)

List names of co-applicants if this is a joint proposal

MAJOR Directive: (select the Directive that best describes your grant request)*

Choose only one response

Directive A. Providing access to private and public lands for sportsmen, including projects that create fish and wildlife habitat and provide access for sportsmen;

Directive B. Improving, maintaining and restoring water quality, soil conditions, plant diversity, animal systems and by supporting other practices of stewardship to enhance farming and ranching;

Directive C. Developing, enhancing, conserving and restoring wildlife and fish habitat on private and public lands; and

Directive D. Conserving natural areas and creating other areas for recreation through the establishment and development of parks and other recreation areas.

Additional Directive: (select the directives that also apply to the grant application purpose)*

Choose all that apply

Directive A. Providing access to private and public lands for sportsmen, including projects that create fish and wildlife habitat and provide access for sportsmen;

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Type of organization: (select the category that describes your organization)*

State Agency

Political Subdivision

Tribal Entity

Tax-exempt, nonprofit corporation.

Project Name* Cass County Wildlife Club Multi-range project

Abstract/Executive Summary.

In 1973, the Cass County Wildlife Club built a trap range to offer outdoor and shooting enthusiasts a suitable place to shoot. Extensive tree plantings were done to isolate the range, and provide for wildlife habitat at that time. In 1985, an electric trap range was installed and some lighting installed. In addition, our Club has built a summer clubhouse, improved rest room facilities, an archery range, and an elevated shooting stand. This facility has provided countless hours of enjoyment for the community, as well as numerous youth events. It is our desire to enhance the safety and usability of this venue with the OHF grant funds.

In 1980, our Club obtained a ½ mile long tract of land outside the city of Casselton, and obtained the necessary easements to establish our rifle range. With the help of the ND National Guard Engineering Group, we built the multi-dimensional range and opened to the public – we operate to this day, open to the public. The funding that your grant would provide would enhance the shooting experience, as well as safety.

Project Duration:* Construction season Calendar year 2016

Amount of Grant request \$ * 48,400

Total Project Costs \$* 75,900

(Note that in-kind and indirect costs can be used for matching funds)

A minimum of 25% Match Funding is required. Amount of Matching Funds \$* 27,500

Please indicate if the matching funds will be in-kind, indirect or cash.

Source(s) of Matching Funds* Club member labor and transportation, Cash on hand, and a \$5,000 grant from the ND Petroleum Council.

Please provide verification that these matching funds are available for your project. Note that effective as of July 1, 2015 no State General Fund dollars can be used for a match unless funding was legislatively appropriated for that purpose.

Certifications *

XX I certify that this application has been made with the support of the governing body and chief executive of my organization.

XX I certify that if awarded grant funding none of the funding will be used for any of the exemptions noted on Page 1 of this application.

Narrative

The first recorded history of the Cass County Wildlife Club was in 1937. Records show that the Articles of Incorporation were formulated in December 1965, and the Club received their Certificate of Incorporation in January of 1965. The Club was established as a non-profit organization, and the established mission has remained the same: To engender interest in, and in general to promote the cause and common good, by social and educational means, and by care and dedication, the conservation, protection, and propagation of fish, game, wildlife and habitat, and to enhance, preserve and perpetuate the same for posterity. At its core, the CCWC supports true sportsmanship and fellowship among those who hunt and fish, and encourages motivates and fosters suitable legislation, laws and regulations that support its mission.

Conservation Initiatives:

Alice Waterfowl Production Area improvements
Erie Game Management Area Food Plots
Erie Game Management Area Tree Establishment
CCWC/NDSU Extension Service Joint Education Video Series
Project Wild Partnership

Community Partnerships:

Brewer Lake Handicapped-Accessible Fishing Pier
Casselton Trap Range
Casselton Public Rifle Range

Additional Agencies that CCWC supports:

Rocky Mountain Elk Foundation
Sheyenne Archers
4H Shooting Sports
The ND Water Bank Program
The Buffalo Sharpshooters

Pheasants Forever
The Casselton Youth Trap League
Ducks Unlimited
The Casselton JC BB Gun Shoot
The Page JC Shooter Team

Investment in Youth:

For over 40 years, the Club has conducted hunter safety courses in the Casselton area. Thousands of area youth have completed the course over that period. (CCWC was a sponsor of the NDWF legislation and assisted in the draft of the bill that mandated hunter safety for our youth).

We have also conducted youth boat and water safety courses, distributed life vests to the participants, and provided decoys and other gear to youth in these programs.

In 1999, we established the "Don Kapaun Scholarship", in memory of one of our longtime members/leaders. Each year, we grant a \$500 grant to a student who majors in a program that will enable them to work in outdoor related fields of game, fish, or wildlife management.

There are many other youth programs that we've established and supported – too numerous to list here – suffice to say, our youth are our future in the North Dakota Outdoors.

The Club Today:

The Cass County Wildlife Club holds monthly members' meetings, and the Board of Directors oversees and directs the operation of various member committees, such as:

Habitat
Legislation
Trap Range
Rifle Range
Game Feed/Fundraising
Youth

The Club is involved in various projects throughout the year, such as:

Alice WPA
Wild Game Feed
Trap Range Maintenance
Hunter Safety
Youth Hunter Education Challenge
Junior Duck Stamp Competition
OWLS Project
Legislation
Don Kapaun Scholarship
Casselton Reservoir

In summary, we are a vibrant and committed organization, working to enhance our outdoor opportunities in North Dakota.

Purpose of Grant – Describe the proposed project identifying how the project will meet the specific directive(s) of the Outdoor Heritage Fund Program

There are two main areas of focus in our application for funding:

Trap/Archery Range Improvements

The need for improvements on the Trap/Archery range are as follows:

Better backstop and fencing – both to allow a safer environment for the users, and the general public.

Lighting enhancements and electrical repair for the trap houses and range – these would increase hours of access to the facility.

Grading, and gravel in parking and access areas – to allow use sooner after moisture events.

Rifle Range Improvements

Fencing around main gate area.

Landscape the picnic/waiting area inside main gate.

Gravel base for picnic area to allow use sooner after a moisture event.

Gravel for parking lot, and the 25 yards to the first berm.

Re-build the 200-yard and 300-yard berms. Build them up with new dirt/gravel.

Identify project goals, strategies and benefits and your timetable for implementation. Include information about the need for the project and whether there is urgency for funding. Please indicate if this is a new project or if it is replacing funding that is no longer available to your organization. Identify any innovative features or processes of your project. Please note that if your proposal provides funding to an individual, the names of the recipients must be reported to the Industrial Commission/Outdoor Heritage Fund. These names will be disclosed upon request.

Management of Project – Provide a description of how you will manage and oversee the project to ensure it is carried out on schedule and in a manner that best ensures its objectives will be met.*

We have a committee within our membership that oversees the use, access, and maintenance of the range sites – this will continue to be included in their responsibilities.

Evaluation – Describe your plan to document progress and results. *We will provide the committee with before/after photos, and reporting consistent with OHF requirements.

Financial Information

ATTACHMENT: Project Budget – Using the standard project budget format that is available on the website at <http://www.nd.gov/ndic/outdoor-infopage.htm> , please include a detailed total project budget that specifically outlines all the funds you are requesting. Note that a minimum of 25% match funding is required.*

The project budget should identify all matching funds, funding sources and indicate whether the matching funds are in the form of cash or in-kind services. Effective July 1, 2015 no State General Fund dollars can be used for a match unless funding was legislatively appropriated for that purpose. As noted on the standard project budget format, certain values have been identified for in-kind services. Please utilize these values in identifying your matching funds. **NOTE: No indirect costs will be funded.**

XX I certify that a project budget will be sent to the Commission*

Sustainability – Indicate how the project will be funded or sustained in future years. *

The CCWC has had a long history of maintaining the sites of our projects – these will follow suit – our annual fundraising events provide the funding for our habitat, youth, and education programs, as well as our trap/archery and rifle ranges. The improvements will help the club keep control, and keep the properties clean and neat.

Partial Funding – Indicate how the project will be affected if less funding is available than that requested. *

If partial funding is available, we will attempt to go ahead with a phased project.

Partnership Recognition - If you are a successful recipient of Outdoor Heritage Fund dollars, how would you recognize the Outdoor Heritage Fund partnership? *

Our Club would provide weatherproof signage at the sites funded with OHF grant dollars.

Scoring of Grants

All applications will be scored by the Outdoor Heritage Fund Advisory Board after your ten-minute oral presentation. The ranking sheet(s) that will be used by the Board is available on the website at <http://www.nd.gov/ndic/outdoor-infopage.htm> .

Awarding of Grants*

All decisions on requests will be reported to applicants no later than 30 days after Industrial Commission consideration. The Commission can set a limit on duration of an offer on each application or if there isn't a specific date indicated in the application for implementation of the project, then the applicant has until the next Outdoor Heritage Fund Advisory Board regular meeting to sign the contract and get the project underway or the commitment for funding will be terminated and the applicant may resubmit for funding. Applicants whose proposals have been approved will receive a contract outlining the terms and conditions of the grant. Please note the appropriate sample contract for your organization on the website at <http://www.nd.gov/ndic/outdoor-infopage.htm> that set forth the general provisions that will be included in any contract issued by the North Dakota Industrial Commission. Please indicate if you can meet all the provisions of the sample contract. If there are provisions in that contract that your organization is unable to meet, please indicate below what those provisions would be. *

Responsibility of Recipient

The recipient of any grant from the Industrial Commission must use the funds awarded for the specific purpose described in the grant application and in accordance with the contract. The recipient cannot use any of the funds for the purposes stated under Exemptions on the first page of this application.

If you have any questions about the application or have trouble submitting the application, please contact Karlene Fine at 701-328-3722 or kfine@nd.gov

Revised: June 10, 2015

Budget Standard Form

Please use the table below to provide a detailed total project budget that specifically outlines all the funds you are requesting and the matching funds being utilized to fund this project. Please note if the matching funds are in the form of cash, indirect costs or in-kind services. The budget should identify all other committed funding sources and the amount of funding from each source. Match can come from any source (i.e. private sources, State and Federal funding, Tribal funding, etc.) Effective as of July 1, 2015 no State General Fund dollars can be used for a match unless funding was legislatively appropriated for that purpose. Note a minimum of 25% match funding is required. An application will be scored higher the greater the amount of match funding provided. (See Scoring Form.)

Please feel free to insert columns and rows as needed. Please include narrative to fully explain the proposed budget.

Note that NO INDIRECT COSTS will be funded from the Outdoor Heritage Fund. Also by law several items are ineligible for funding -- see Exemptions in the Application Form. Effective June 10, 2015 the following guidelines were approved by the Industrial Commission:

NO CONSIDERATION:

In addition to those specific items in law that are ineligible for funding, in the absence of a finding of exceptional circumstances by the Industrial Commission, the following projects will NOT receive consideration for funding:

- A completed project or project commenced before the grant application is submitted;
- A feasibility or research study;
- Maintenance costs;
- A paving project for a road or parking lot;
- A swimming pool or aquatic park;
- Personal property that is not affixed to the land;
- Playground equipment, except that grant funds may be provided for up to 25% of the cost of the equipment not exceeding \$10,000 per project and all playground equipment grants may not exceed 5% of the total grants per year; (See Definitions/Clarifications below)
- Staffing or outside consultants except for costs for staffing or an outside consultant to design and implement an approved project based on the documented need of the applicant and the expenditures may not exceed 5% of the grant to a grantee if the grant exceeds \$250,000 and expenditures may not exceed 10% of the grant to a grantee if the grant is \$250,000 or less; (See Definitions/Clarifications below)
- A building except for a building that is included as part of a comprehensive conservation plan for a new or expanded recreational project; (See Definitions/Clarifications below)
- A project in which the applicant is not directly involved in the execution and completion of the project.

Project Expense	OHF Request	Applicant's Match Share (Cash)	Applicant's Match Share (In-Kind)	Applicant's Match Share (Indirect)	Other Project Sponsor's Share	Total Each Project Expense
Dirt Work	\$ 9,000	\$	\$9,000	\$	\$	\$18,000
Fencing	\$23,500	\$7,500	\$	\$	\$	\$31,000
Electrical	\$ 5,400	\$2,500	\$	\$	\$	\$ 7,900
Site Improvements	\$10,500	\$	\$8,500	\$	\$	\$19,000
	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$
Total Costs	\$48,400	\$10,000	\$17,500	\$	\$	\$75,900

DRAW TEXT BOX FOR DETAILS HERE

In-kind services used to match the request for Outdoor Heritage Fund dollars shall be valued as follows:

- Labor costs \$15.00 an hour
- Land costs Average rent costs for the county as shown in the most recent publication of the USDA, National Agricultural Statistics Services, North Dakota Field Office
- Permanent Equipment Any equipment purchased must be listed separately with documentation showing actual cost. (For example: playground equipment)
- Equipment usage Actual documentation
- Seed & Seedlings Actual documentation
- Transportation Mileage at federal rate
- Supplies & materials Actual documentation

More categories will be added as we better understand the types of applications that will be submitted. We will use as our basis for these standards other State and Federal programs that have established rates. For example the North Dakota Nonpoint Source Pollution Management Program has established rates. If your project includes work that has an established rate under another State Program please use those rates and note your source.

Definitions/Clarifications:

Building - Defined as "A structure with a roof either with walls or without walls and is attached to the ground in a permanent nature."

Comprehensive Conservation Plan - Defined as "A detailed plan that has been formally adopted by the governing board which includes goals and objectives--both short and long term, must show how this building will enhance the overall conservation goals of the project and the protection or preservation of wildlife and fish habitat or natural areas." This does not need to be a complex multi-page document. It could be included as a part of the application or be an attachment.

New and Expanded Recreational Project means that the proposed building cannot be a replacement of a current building. The proposed building must also be related to either a new or expanded recreational project--either an expansion in land or an expansion of an existing building or in the opportunities for recreation at the project site.

Playground equipment calculation - Only the actual costs of the playground equipment (a bid or invoice showing the amount of the equipment costs must be provided) - cannot include freight or installation or surface materials or removal of old equipment, etc.

Staffing/Outside Consultants Costs - If you are requesting OHF funding for staffing or for an outside consultant, you must provide information in your application on the need for OHF funding to cover these costs. For example, if you are an entity that has engineering staff you must explain why you don't have sufficient staff to do the work or if specific expertise is needed or whatever the reason is for your entity to retain an outside consultant. If it is a request for reimbursement for staff time then a written explanation is required in the application of why OHF funding is needed to pay for the costs of that staff member(s)' time. **The budget form must reflect on a separate line item the specific amount that is being requested for staffing and/or the hiring of an outside consultant.** This separate line item will then be used to make the calculation of 5% or 10% as outlined in the law. Note that the calculation will be made on the grant less the costs for the consultant or staff.

Recommended by OHF Advisory Board: October 17, 2013

Approved by Industrial Commission: October 22, 2013

Revisions recommended by OHF Advisory Board: January 22, 2014

Approved by Industrial Commission: January 29, 2014

Revisions recommended by OHF Advisory Board: May 13, 2014

Approved by Industrial Commission: May 27, 2014

Revisions recommended by OHF Advisory Board: June 3, 2015

Approved by Industrial Commission: June 10, 2015

Itemization of 75,900 Range work

Rifle Range

* 8 foot fence with 2 gates for cars ^{to drive thru} , 250ft (replaces two existing that are falling apart)	\$13,000
* 4 foot fence along North side of driveway to keep vehicles out	7,500
* 2 tables with benches and ^{and} miniskoleshelters on a slab for people	8,000
* Rebuild 200 + 300 yd beams with 3 gongs at 300 yd	4,000
* Gravel for more parking + waiting table area	3,000
* Peak rock around shoot platform + to 1st beam	2,000
* Cement pad with windbreak fence for garbage dumpster	2,500
* Resurface cement ^{cement} shooting benches	2,500
* Trim dead trees for safety + reclaim just lane	2,000
* Get rid of estimate ^{estimate} 400 tires + tarps	2,000
* New signs	1,000
	46,500
	<u>47,500</u>

Itemization continued

LA: Tom McKinnon - DR; (701) 298-0000; tom@tomckinnon.com GLA: Judy Moldrem; (701) 371-1025; jdm@cablenet.net
 LO: Realty 2000; tom@tomckinnon.com

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TRAP Range

* Redo lights ^{and electrical as needed} inside + outside and in trap house	\$ 6,900
* Fencing 8ft high for 50 yards ^{to separate archery Range}	5,500 6,500
* Gravel for Road, parking, archery + dumpster areas	5,000
* New entrance gate and wings to stop vehicle	3,000
* Back stop dirt work for archery	3,000
* 1" rock around shooting lanes for safety	2,000
* trim dead trees + stumps	2,000
* new signs	1,000
	<u>28,400</u>