

Outdoor Heritage Fund Grant Application



Name of Organization * Park River Parks and Recreation

Federal Tax ID# * 45-6002142

Contact Person/Title * Corri Bell, Parks and Recreation Program Director

Address * PO Box 182

City * Park River

State * ND

Zip Code * 58270

E-mail Address * corri.parkriverparks@gmail.com

Web Site Address www.parkriverparks.com

Phone * 701-331-3947

Fax # (if available)

List names of co-applicants if this is a joint proposal

N/A

MAJOR Directive: Choose only one response

Directive D. Conserving natural areas and creating other areas for recreation through the establishment and development of parks and other recreation areas.

Additional Directive: Choose all that apply

Directive B. Improving, maintaining and restoring water quality, soil conditions, plant diversity, animal systems and by supporting other practices of stewardship to enhance farming and ranching;

Type of organization:

Political Subdivision

Project Name: Park River Parks and Recreation – Continuation of Phase I Community Park Development

Abstract/Executive Summary.

The Park River Parks and Recreation in partnership with the City of Park River and the citizens of Park River continue to develop our parks to enhance their outdoor use for current and the future residents. The Parks and Recreation Board of Directors has completed a feasibility study and determined that there is a need for a multi-use park that includes camping, baseball diamonds, a playground, swimming pool and a community/event center.

The City of Park River has formally approved the use of 40 acres for this project. The land is bare land that will be converted into an established parks and recreation area. This project will encourage families to enjoy the outdoors by creating a green space, building a playground for children, walking paths and an arboretum for all ages. The project will also bring families and neighbors together to enjoy one of America's favorite pastime sports - baseball.

The planting of trees and grass is a critical component in developing this park area. The trees will offer an aesthetically appealing look and an educational component to the park playground, walking paths and green space. The use of trees hardy to North Dakota will add an additional appeal to people coming to enjoy the park.

The objectives of the Community Park are to:

1. Provide a new park for the citizens of Park River and surrounding communities to enjoy the outdoor environment.
2. Offer an outdoor recreational opportunity for the citizens of Park River and surrounding communities that allows for health and fitness.
3. Enhance the landscape of this 40 acre park with an arboretum that showcases hardy plants and trees.

The expected results of this project include the development of an aesthetically pleasing Community Park. In addition, the project will provide the citizens of Park River and the surrounding communities the opportunity to enjoy a safe and modern playground, walking trails, and provide education on plants and trees. The project will enhance overall health and fitness for people of all ages.

Project Duration:* One Year

Amount of Grant request ~~\$88,587.00~~ **\$288,587.00**

Total Project Costs \$446,909

(Note that in-kind and indirect costs can be used for matching funds)

A minimum of 25% Match Funding is required. Amount of Matching Funds \$158,322

Please indicate if the matching funds will be in-kind, indirect or cash.

Source(s) of Matching Funds*

Please provide verification that these matching funds are available for your project. Note that effective as of July 1, 2015 no State General Fund dollars can be used for a match unless funding was legislatively appropriated for that purpose.

Cash - \$43,322

In-kind - \$15,000

Indirect - \$100,000

Certifications *

I certify that this application has been made with the support of the governing body and chief executive of my organization.

I certify that if awarded grant funding none of the funding will be used for any of the exemptions noted on Page 1 of this application.

Narrative

Organization Information – Briefly summarize your organization's history, mission, current programs and activities. *

Include an overview of your organizational structure, including board, staff and volunteer involvement. (no more than 300 words)

The Park River Parks and Recreation is an organization with five board members. Our mission is to provide fun and safe recreational programs for all individuals of all ages. We aim to offer as many activities to the community's children and young adults as is feasible. We currently have active programs in baseball, swimming, football and basketball; sponsor an annual fishing derby, and provide open access to our parks and other recreational facilities.

Paid positions include a Program Director, groundskeepers and seasonal sports program personnel such as coaches and lifeguards. We are also fortunate to have numerous volunteers who assist with coaching, maintenance and repairs. Several booster groups and community organizations contribute not only financially but many times offer in-kind services for exclusive use of a park or other facility for a particular event.

Prior to the last OHF award, an Advisory Committee has been formed to oversee the project. The committee is comprised of citizens representing various areas of the city. These include the City Mayor, City Coordinator, Park Board members, community members, the public school system, banking, health care, American Legion and booster members from baseball,

pool, skating, and hockey, This committee meets twice monthly to ensure the project continues to move forward. Development of the approved 20-unit campground began in August, 2015.

Purpose of Grant – Describe the proposed project identifying how the project will meet the specific directive(s) of the Outdoor Heritage Fund Program *

Identify project goals, strategies and benefits and your timetable for implementation. Include information about the need for the project and whether there is urgency for funding. Please indicate if this is a new project or if it is replacing funding that is no longer available to your organization. Identify any innovative features or processes of your project. Please note that if your proposal provides funding to an individual, the names of the recipients must be reported to the Industrial Commission/Outdoor Heritage Fund. These names will be disclosed upon request.

Goal:

- Create a destination park for the citizens of Park River and surrounding communities.
- Enhance the outdoor activities by the establishment of a beautiful community park with a variety of native trees, playground, and a walking path.
- Create an arboretum that provides educational opportunity
- Create an attitude of stewardship and conservation for future generations.

The Community Park is a perfect fit for the type of projects that the Governor and the State foresees supporting through the creation of the ND Outdoor Heritage Fund. The major directive that this project aligns with is ***Directive D: Conserve natural areas for recreation through the establishment and development of parks and other recreation areas.*** This project, the Community Park, is a new recreation area that will be created adjacent to the campsite development. It will be a park for all citizens to enjoy the outdoor environment and the recreational opportunities that will be available.

The Community Park also aligns with ***Directive B: Improve, maintain and restore water quality, soil conditions, plant diversity, animal systems and to support other practices of stewardship to enhance farming and ranching.*** This will be accomplished by planting a wide variety of hardy trees, shrubs and grass. This will provide natural beauty in the park as well as natural borders around the perimeter of the park to maintain current water and soil conditions.

Parks and Recreation is partnering with the Walsh County Three Rivers Soil Conservation District and the NDSU Forestry Service to ensure that hardy as well as native trees and grasses are used in the park.

Walking Path:

It is our goal that by contributing to a walking path with conservation in mind, we are able to build a trail throughout the park while conserving natural areas for recreation. The walking path will connect the campground to the playground and arboretum. This project would also increase the attractiveness of the area for outdoor use.

The budget includes: (assuming a 5,500 feet of aggregate surfaced path)

Topsoil Remove & Replace: $5,500' \times 12' \times .5' / 27 = 1,225 \text{ CY} \times \$6 = \$7,350$ Use \$7,500

Common Excavation: $5,500' \times 12' \times .5' / 27 = 1,225 \text{ CY} \times \$6 = \$7,350$ Use \$7,500

Subgrade Preparation: $5,500' \times \$3.50 = \$19,250$ Use \$20,000

Aggregate: $5,500' \times 12' \times .5' / 27 = 1,225 \text{ CY} \times 1.875 = 2,300 \text{ TONS} \times \$20 = \$46,000$

Seeding: Lump Sum \$4,000

The estimate for the walking path budget was provided by KLJ Engineering.

Playground:

It is our goal to provide a safe and fun playground for children of all ages. It is important to have activities for all ages in the park, a playground provides this needed element for children of all ages. This project would promote physical activity for youth and provide a time for families to be together in the outdoors.

Landscaping for the playground includes the removing of topsoil, excavation, preparation, playground fill and edging. This cost estimate was provided by KLJ Engineering. Labor and Installation on the playground was quoted as 30% of the cost of the equipment from Dakota Fence.

Arboretum:

It is our goal to provide a park that offers forestry, shrubs, and grasses that are hardy as well as some that are native to North Dakota. We have partnered with Walsh County Three Rivers Soil Conservation District and have identified a variety of viable trees for the project. We have identified 26 different varieties of trees that will create an arboretum of trees in the park. We have also consulted with North Dakota Forest Service on the selection of trees.

The budget for the arboretum is based on a quote from a local greenhouse; the price of trees is based on \$82.50 per tree and \$15.00 per tree for mulch and the planting of the trees at \$41.00 per tree. Because this is a bare field we are estimating planting over 400 trees and shrubs. In kind labor is the preparation and maintenance and watering of the trees after the planting.

Pond:

Currently we are working to establish a storm water pond on the property. The pond would help manage runoff and provide a water area for small habitat. Native grasses would be planted around the pond to help provide a natural feel to the area that will be attractive for fowl.

The Pond does not have an official design and the cost estimate is based on assumption and was quoted from KLJ Engineering it includes: Topsoil Remove & Replace: $500' \times 250' \times .5' / 27 = 2,315 \text{ CY} \times \$6 = \$13,890$ and Common Excavation: $325' \times 200' \times 6' / 27 = 14,450 \text{ CY} \times \$6 = \$86,700$.

Green Space:

Currently there is a large area in the park that is bare land. Grass needs to be planted to make this a useable and friendly park for families to use. Once this area is seeded it will provide public access to an open space, and provide recreational areas for residents and help to enhance the beauty and environmental quality of the park.

Cost estimate was quoted by KLJ Engineering and includes: removing and replacing topsoil, seeding and drain tiling.

Management of Project – Provide a description of how you will manage and oversee the project to ensure it is carried out on schedule and in a manner that best ensures its objectives will be met.*

Include a brief background and work experience for those managing the project.

The Park River Parks and Recreation Board of Directors oversees all existing recreational programs, services and facilities under the direction of Andrew Lindell, President; and Corri Bell, Program Director. In addition to the Park River Parks and Recreation Board of Directors and staff, there are volunteers who donate time to the maintenance of other facilities.

The Advisory Committee offers support to the Parks and Recreation Board to ensure the project continues to move forward.

Evaluation – Describe your plan to document progress and results. *

How will you tell if the project is successful? Please be specific on the methods you will utilize to measure success. Note that regular reporting, final evaluation and expenditure reports will be required for every grant awarded.

Methods used to measure the success of the Community Park are based on three key focus areas:

Goal 1. Provide an outdoor park that is used by all ages.

Measure: This will be achieved when the project is complete and the park sees utilization of its amenities.

Goal 2. Increase recreational opportunities.

Measure: Daily use of the walking trail, family picnics and people of all ages enjoying the playground on a daily basis.

Goal 3. Conserve and enhance the natural outdoors.

Measure: This will be monitored daily to ensure that the plant life and green space is well cared for and the grounds are being watered and tended appropriately.

Financial Information: Attached

X I certify that a project budget will be sent to the Commission*

The donation of land from the City of Park River has a total value is \$120,000. For this application we have subtracted \$20,000 for the part with the campground that was included and funded in the previous grant. The remaining acreage of land will provide space for the playground, green space, arboretum and pond.

Sustainability – Indicate how the project will be funded or sustained in future years. *

Include information on the sustainability of this project after all the funding from the Outdoor Heritage Fund has been expended and whether the sustainability will be in the form of ongoing management or additional funding from a different source.

Sustainability of the Community Park has been addressed. The Parks and Recreation Board of Directors has committed to any future finances required to sustain the park. Maintenance of the park will be the responsibility of the park operations staff.

Partial Funding – Indicate how the project will be affected if less funding is available than that requested. *

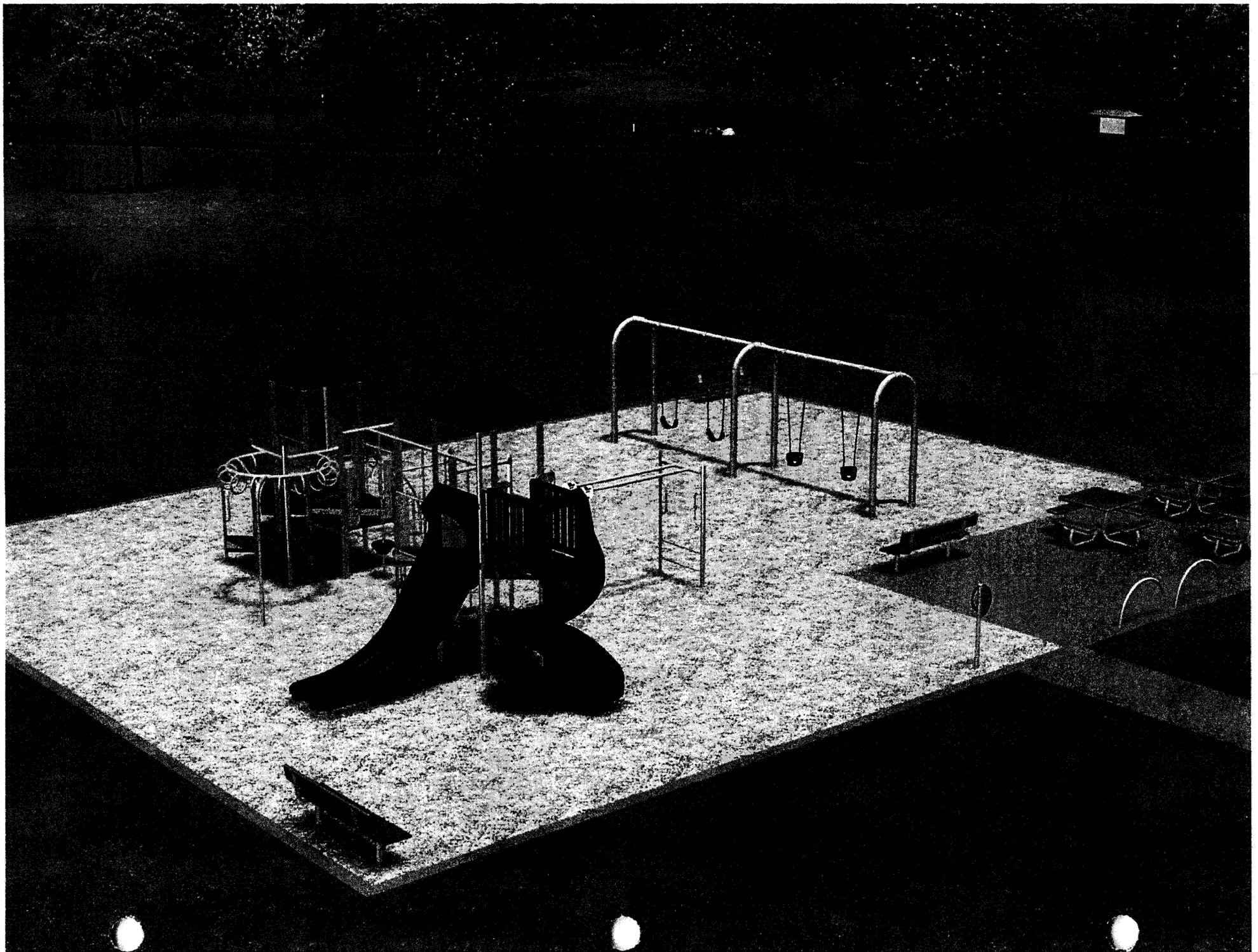
The Community Outdoor Park is being built as funding is received. We were fortunate to receive funding for a 20-unit campground and the community park will enhance that project. The campground is currently under construction.

The projects described above would be a huge enhancement to our efforts to complete the community park and enhance the outdoor recreational opportunities in our area. If partial funding is received the project would be scaled back and developed as funding becomes available. We feel all portions: Arboretum, Pond, Playground and the Walking Paths are all equally important in making this a complete project to enhance the outdoor recreational opportunities in our area.

If partial funding is received the project would be scaled back and developed as funding becomes available with the most important needs prioritized.

Partnership Recognition - If you are a successful recipient of Outdoor Heritage Fund dollars, how would you recognize the Outdoor Heritage Fund partnership? * Please note it is a requirement that there be signage at the location of the project acknowledging the funding from the Outdoor Heritage Fund if appropriate for your project.

Progress of the funding will be documented locally in our county newspapers and using social media. The Park River Parks and Recreation has a website and a Facebook page that is managed by the Program Director. In addition, the City of Park River will recognize the Outdoor Heritage Fund partnership on its website and Facebook page. Signage or plaques are also planned to recognize donations and funding received for the community park.



Fargo, ND
 Bismarck, ND
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Park, Playground
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PROPOSAL SUBMITTED TO City of Park River	PHONE 701-284-6150 Jolene	DATE September 30, 2015
STREET PO Box C	JOB NAME Playground Equipment and Site Furnishings	
CITY, STATE AND ZIP CODE Park River, ND 58270	JOB LOCATION Park River, ND	

We propose to provide the following item(s) quantity as listed:

As manufactured by Landscape Structures:

- 1 Playsense Design #401.
- 1 Double Bay Arch Swing Set, to include 2 Belt Seats and 2 Full Bucket Toddler Seats.

TOTAL \$ 34,575.00

As manufactured by Wabash Valley:

- 2 Model #SG171D, Picnic Tables.
- 1 Model #SY126D, Picnic Table.
- 4 Model #UP425R, Benches.
- 2 Model #BRK5385, Bike Racks.

TOTAL \$ 5,747.00

Note:

*Above pricing is for materials delivered only.

We Propose hereby to furnish materials complete in accordance with the above specifications, for the sum of:

As per above

Terms Payment to be made as follows:

Upon Delivery.

Purchaser agrees to indemnify and hold harmless Dakota Fence and its agents from any and all claims or damages arising directly or indirectly from any failure to erect playground equipment or other products on or with property lines; any failure to comply with by-laws, restrictive covenants, building codes or other restrictions; encroachment or interference with any easement; damage to any improvements, including underground sprinklers, utilities, including wires or pipes; frost heave; personal injury or death. Purchasers agree that Dakota Fence's liability shall not exceed the amount paid to it under this Proposal. All work to be completed according to standard industry practices. IMPORTANT: All playground equipment must be properly maintained and installed over a surface that provides adequate fall protection. For details, refer to the "Handbook for Public Playground Safety" at www.cpsc.gov. Purchaser assumes sole responsibility to routinely inspect the playground equipment or other products for signs of wear, vandalism or other unsafe conditions. Purchaser agrees that any alteration or deviation from the above prices or specifications requires Dakota Fence's prior written consent and shall automatically become part of and subject to this Proposal. This proposal contingent upon strikes, accidents or delays beyond Dakota Fence's control and supersedes all prior written or oral agreements. Purchaser agrees to carry all necessary and required insurance. Dakota Fence's workers are fully covered by Workers Compensation Insurance or other required insurance.

Acceptance of Proposal The above prices, specifications and conditions are satisfactory and are hereby accepted. Dakota Fence is authorized to do the work as specified and Purchaser shall make payment as outlined above.

Date of Acceptance _____

Dakota Fence

By: _____

Ken Follman

Ken Follman

This proposal may be withdrawn by Dakota Fence within 14 Days.

Purchaser

Name: _____

By: _____

Print Name: _____

Its: _____

PROPOSAL

OHF BUDGET - PARK RIVER PARKS AND RECREATION - CONTINUATION PHASE 1 COMMUNITY PARK DEVELOPMENT

Project Expense	OHF Request	Appliant's Match Share (Cash)	Appliant's Match Share (In-Kind)	Appliant's Match Share (Indirect)	Other Project Sponsor's Share	Total Each Project Expense
Playground						
Equipment	\$ 10,000.00	\$ 33,322.00				\$ 43,322.00
Draintiling	\$ -	\$ 5,000.00	\$ 5,000.00			\$ 10,000.00
Landscaping	\$ 15,000.00					\$ 15,000.00
Labor/Installation	\$ 12,997.00					\$ 12,997.00
Land				\$ 15,000.00		\$ 15,000.00
						\$ 96,319.00

Green Space / Pond						
Topsoil Remove and Replace	\$ 13,890.00					\$ 13,890.00
Seeding	\$ 10,000.00					\$ 10,000.00
Draintiling		\$ 5,000.00	\$ 5,000.00			\$ 10,000.00
Pond	\$ 86,700.00					\$ 86,700.00
Land				\$ 85,000.00		\$ 85,000.00
						\$ 205,590.00

Arboretum						
Trees	\$ 40,000.00					\$ 40,000.00
Labor	\$ 15,000.00		\$ 5,000.00			\$ 20,000.00
						\$ 60,000.00

Walking Path						
Topsoil Remove & Replace	\$ 7,500.00					\$ 7,500.00
Common Excavation	\$ 7,500.00					\$ 7,500.00
Subgrade Preparation	\$ 20,000.00					\$ 20,000.00
Aggregate	\$ 46,000.00					\$ 46,000.00
Seeding	\$ 4,000.00					\$ 4,000.00
						\$ 85,000.00

TOTAL	\$ 288,587.00	\$ 43,322.00	\$ 15,000.00	\$ 100,000.00	\$	\$ 446,909.00
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