

6

Outdoor Heritage Fund Grant Application



The purpose of the North Dakota Outdoor Heritage Fund is to provide funding to state agencies, tribal governments, political subdivisions, and nonprofit organizations, with higher priority given to projects that enhance conservation practices in this state by:

Directive A. Providing access to private and public lands for sportsmen, including projects that create fish and wildlife habitat and provide access for sportsmen;

Directive B. Improving, maintaining and restoring water quality, soil conditions, plant diversity, animal systems and by supporting other practices of stewardship to enhance farming and ranching;

Directive C. Developing, enhancing, conserving and restoring wildlife and fish habitat on private and public lands; and

Directive D. Conserving natural areas and creating other areas for recreation through the establishment and development of parks and other recreation areas.

Exemptions

Outdoor Heritage Fund grants may not be used to finance the following:

- A. Litigation;
- B. Lobbying activities;
- C. Any activity that would interfere, disrupt, or prevent activities associated with surface coal mining operations; sand, gravel, or scoria extraction activities; oil and gas operations; or other energy facility or infrastructure development;
- D. The acquisition of land or to encumber any land for a term longer than twenty years; or
- E. Projects outside this state or projects that are beyond the scope of defined activities that fulfill the purposes of Chapter 54-17.8 of the North Dakota Century Code.

NO CONSIDERATION:

In addition to those specific items in law that are ineligible for funding, in the absence of a finding of exceptional circumstances by the Industrial Commission, the following projects will NOT receive consideration for funding:

- A completed project or project commenced before the grant application is submitted;
- A feasibility or research study;
- Maintenance costs;
- A paving project for a road or parking lot;
- A swimming pool or aquatic park;
- Personal property that is not affixed to the land;
- Playground equipment, except that grant funds may be provided for up to 25% of the cost of the equipment not exceeding \$10,000 per project and all playground equipment grants may not exceed 5% of the total grants per year (see Budget Form for how this will be calculated);
- Staffing or outside consultants except for costs for staffing or an outside consultant to design and implement an approved project based on the documented need of the applicant and the expenditures may not exceed 5% of the grant to a grantee if the grant exceeds \$250,000 and expenditures may not exceed 10% of the grant to a grantee if the grant is \$250,000 or less (see Budget Form for how this will be calculated);

- A building except for a building that is included as part of a comprehensive conservation plan for a new or expanded recreational project (see Budget Form for definition of comprehensive conservation plan and new or expanded recreational project); or
- A project in which the applicant is not directly involved in the execution and completion of the project.

Application Deadline

Applications for this grant round cycle are due on **October 1, 2015 at 5:00 p.m. CT**. All information, including attachments, must be submitted by that date. See instructions below for submission information.

Instructions

Please download this Word document (available on the Industrial Commission/Outdoor Heritage Fund Program website at <http://www.nd.gov/ndic/outdoor-infopage.htm>) to your computer and provide the information as requested. You are not limited to the spacing provided except in those instances where there is a limit on the number of words. After completing the application, save it and attach it to an e-mail and send it to outdoorheritage@nd.gov or print it and mail it to the address noted in the next paragraph.

Attachments in support of your application may be sent by mail to North Dakota Industrial Commission, ATTN: Outdoor Heritage Fund Program, State Capitol – Fourteenth Floor, 600 East Boulevard Ave. Dept. 405, Bismarck, ND 58505 or by e-mail to outdoorheritage@nd.gov. The application and all attachments must be received or postmarked by the application deadline. You will be sent a confirmation by e-mail of receipt of your application.

You may submit your application at any time prior to the application deadline. Early submission is appreciated and encouraged to allow adequate time to review your application and ensure that all required information has been included. Incomplete applications may not be considered for funding. Any item noted with an * is required.

Oral Presentation. Please note that you will be given an opportunity to make a ten-minute Oral Presentation at a meeting of the Outdoor Heritage Fund Advisory Board. These presentations are strongly encouraged.

Open Record. Please note that your application and any attachments will be open records as defined by law and will be posted on the Industrial Commission/Outdoor Heritage Fund website.

Name of Organization * City of Grand Forks

Federal Tax ID# * 45-6002085

Contact Person/Title * Kim Greendahl, Greenway specialist

Address * 255 North 4th Street

City * Grand Forks

State * ND

Zip Code * 58203

E-mail Address * kgreendahl@grandforksgov.com

Web Site Address (Optional) www.greenwayggf.com

Phone * (701) 738-8746

Fax # (if available)

List names of co-applicants if this is a joint proposal

N/A

MAJOR Directive: (select the Directive that best describes your grant request)*

Choose only one response

Directive A. Providing access to private and public lands for sportsmen, including projects that create fish and wildlife habitat and provide access for sportsmen;

Directive B. Improving, maintaining and restoring water quality, soil conditions, plant diversity, animal systems and by supporting other practices of stewardship to enhance farming and ranching;

Directive C. Developing, enhancing, conserving and restoring wildlife and fish habitat on private and public lands; and

Directive D. Conserving natural areas and creating other areas for recreation through the establishment and development of parks and other recreation areas.

Additional Directive: (select the directives that also apply to the grant application purpose)*

Choose all that apply

Directive A. Providing access to private and public lands for sportsmen, including projects that create fish and wildlife habitat and provide access for sportsmen;

Directive B. Improving, maintaining and restoring water quality, soil conditions, plant diversity, animal systems and by supporting other practices of stewardship to enhance farming and ranching;

Directive C. Developing, enhancing, conserving and restoring wildlife and fish habitat on private and public lands; and

Directive D. Conserving natural areas and creating other areas for recreation through the establishment and development of parks and other recreation areas.

Type of organization: (select the category that describes your organization)*

State Agency

Political Subdivision

Tribal Entity

Tax-exempt, nonprofit corporation.

Project Name* Downtown River Access for Grand Forks Greenway

Abstract/Executive Summary. An Executive Summary of the project stating its objectives, expected results, duration, total project costs and participants.* (no more than 500 words)

This request is for the completion of a river access project, which includes a paved trail and an ADA compliant kayak launch and fishing dock (attachments A & B). This project is located in downtown Grand Forks, along the banks of the Red River (attachment C). The first phase of the project was completed in 2014. This application is for funding consideration to complete the next phase of this effort to provide access to the river for non-motorized watercraft and anglers.

The objectives of this project are to provide safe, dependable river access to a wide variety of users and support the new boathouse based near this site. A boathouse opened to the public in late 2014. This facility offers rentals for non-motorized watercraft. Many of the clients renting these watercraft are inexperienced or are experiencing the Red River for the first time. Providing a safe, dependable river access would help introduce them to river use.

The completed trail will provide a gentle slope from the main trail and boathouse located at the top of the hill. An ADA compliant floating dock designed for launching canoes and kayaks will be installed at the end of the trail, along the riverbank. This dock will allow river users the ability to embark and disembark from their non-motorized watercraft without walking through the clay-like mud along the riverbank. The mud along the riverbank is very unstable on foot and users typically sink several inches into the bank. Anglers will also be able to access the dock for fishing opportunities.

A pivoting gangway that allows for fluctuations in river levels will provide access to the dock from the trail. This design will benefit users with a wide variety of mobility concerns as well as allow for extended use of the dock during fluctuating water levels.

Project Duration:* Construction of this project is expected to take place June 1 to October 1, 2016, weather permitting.

Amount of Grant request \$ * 126,805

Total Project Costs \$* 169,073

(Note that in-kind and indirect costs can be used for matching funds)

A minimum of 25% Match Funding is required. Amount of Matching Funds \$*42,268.25

Please indicate if the matching funds will be in-kind, indirect or cash.

This would be funded through the Greenway Budget 5400.100.5740.650.0010 Work in Progress line item(attachment D) There is \$207,000 budgeted in 2016 for capital projects. This figure includes plans for trail overlay projects elsewhere in the Greenway. Funds can also be transferred to this project from another sub-department fund (Contingency), if necessary.

Source(s) of Matching Funds*

Please provide verification that these matching funds are available for your project. Note that effective as of July 1, 2015 no State General Fund dollars can be used for a match unless funding was legislatively appropriated for that purpose.

The maintenance costs of this project will be funded by the City of Grand Forks through the annual Greenway Administration and Maintenance budget, as shown in attachment D. This budget is called the Stormwater Enterprise Fund and is financed through utility fees charged to residents and homeowners within Grand Forks. These funds are also used for the administration, mowing, trail maintenance, and other operations and management expenses for the Greenway.

Certifications *

I certify that this application has been made with the support of the governing body and chief executive of my organization.

I certify that if awarded grant funding none of the funding will be used for any of the exemptions noted on Page 1 of this application.

Narrative

Organization Information – Briefly summarize your organization’s history, mission, current programs and activities. *

Include an overview of your organizational structure, including board, staff and volunteer involvement. (no more than 300 words)

In the spring of 1997, Grand Forks and other communities along the Red River Valley experienced unprecedented flooding from the Red River. This prompted the US Army Corps of Engineers (USACE) to propose the construction of a permanent flood protection system, including a greenway, along the Red and Red Lake Rivers. The Greenway is the approximately 2,200 acres of natural open space located between the flood protection system and the Red and Red Lake Rivers. Positioned in the heart of Grand Forks, ND and East Grand Forks, MN., the Greenway is easily accessible to residents in both communities.

The Greenway vision statement was written by workshop participants (residents of Grand Forks, ND and East Grand Forks, MN) and prepared by Greenways, Inc. and the USACE as part of the Greenway Plan of September 2001. That vision was to:

The Red and Red Lake Rivers Greenway will protect residents of Grand Forks and East Grand Forks from flooding, provide opportunities for economic growth, improve and restore ecological stability of the river corridor, link residents and tourists to four seasons of recreation and transportation facilities, provide linkage between the cities, preserve and promote the history and culture of the region through education, and improve the quality of life for future generations.

The Greenway has grown since that original vision statement was adopted but the basic principles have remained: provide flood protection when needed and continue to develop recreational opportunities for residents and visitors whenever possible. Many features have been added to the Greenway over the years: 4 disc golf courses, off-leash dog parks, and a boathouse with canoes, kayaks, and paddleboards available to the public, to name a few.

Purpose of Grant – Describe the proposed project identifying how the project will meet the specific directive(s) of the Outdoor Heritage Fund Program *

Identify project goals, strategies and benefits and your timetable for implementation. Include information about the need for the project and whether there is urgency for funding. Please indicate if this is a new project or if it is replacing funding that is no longer available to your organization. Identify any innovative features or processes of your project. Please note that if your proposal provides funding to an individual, the names of the recipients must be reported to the Industrial Commission/Outdoor Heritage Fund. These names will be disclosed upon request.

The goal of this project is to provide safe, dependable river access for non-motorized watercraft users and shore bank anglers. River access has long been a request from the public, both for river use and viewing. There has been an increasing demand from residents for river access that accommodates non-motorized watercraft and shorebank anglers. This project supports the recently completed boathouse, as well as existing events, held on the river. Races like the END-WET swim race and Uff Da mud run attract participants from the United States and Canada to swim in the Red River. These events continue to grow in popularity and help promote the river for recreational use.

This project is new to the Greenway. The first segment of the project was installed in 2014. Although the project does not provide complete access to the river yet, there has been significant use by anglers who wish to shore bank fish.

The ADA compliant dock will offer users of all physical abilities the freedom to launch kayaks and canoes safely, with little or no assistance from others. This will be the first of its kind in the community.

Management of Project – Provide a description of how you will manage and oversee the project to ensure it is carried out on schedule and in a manner that best ensures its objectives will be met.*

Include a brief background and work experience for those managing the project.

The project will be managed by Greenway Specialist Kim Greendahl, in cooperation with the City Engineers office and local contractors. The city employees involved in this project have many years of combined experience in accomplishing projects of this size. The City will prioritize this project and work closely with a contractor to see that it is installed in a timely manner. Construction will begin when ground is ready for construction.

The Greenway Division, which is part of the City's Public Works Department, manages the day-to-day operations of the Greenway. This includes the governance, vegetation management, debris cleanup after flooding, and promotion of the project. As part of this management, Greenway staff directs the work of service contracts and coordinates with other Public Works Divisions, departments within the City of Grand Forks, Grand Forks Park District, City of East Grand Forks and other agencies involved with the Greenway to maximize resources.

Evaluation – Describe your plan to document progress and results. *

How will you tell if the project is successful? Please be specific on the methods you will utilize to measure success. Note that regular reporting, final evaluation and expenditure reports will be required for every grant awarded.

Evaluation of the project success will be based on the number of rentals at the nearby boathouse. Rentals at the boathouse will be tracked using the completed rental and liability form. This form contains information about residency, age, etc. that will give a snapshot of a portion of the potential users. Use of the dock by anglers will also be factored into evaluation. Tracking the number of individuals using the river access with their own equipment will be more difficult and based on visual surveys conducted on a biannual basis by the Greenway Staff.

Financial Information

ATTACHMENT: Project Budget – Using the standard project budget format that is available on the website at <http://www.nd.gov/ndic/outdoor-infopage.htm> , please include a detailed total project budget that specifically outlines all the funds you are requesting. Note that a minimum of 25% match funding is required.*

The project budget should identify all matching funds, funding sources and indicate whether the matching funds are in the form of cash or in-kind services. Effective July 1, 2015 no State General Fund dollars can be used for a match unless funding was legislatively appropriated for that purpose. As noted on the standard project budget format, certain values have been identified for in-kind services. Please utilize these values in identifying your matching funds. **NOTE: No indirect costs will be funded.**

I certify that a project budget will be sent to the Commission*

Sustainability – Indicate how the project will be funded or sustained in future years. *

Include information on the sustainability of this project after all the funding from the Outdoor Heritage Fund has been expended and whether the sustainability will be in the form of ongoing management or additional funding from a different source.

This project will be sustained and managed by the City of Grand Forks as part of the ongoing maintenance of the entire Greenway. Upkeep of the facility will be financed through the annual Greenway Administration and Maintenance budget (attachment D). This budget is called the

Stormwater Enterprise Fund and is financed through utility fees charged to residents and homeowners within Grand Forks.

Partial Funding – Indicate how the project will be affected if less funding is available than that requested. *

Partial funding may result in revisions to the plan. The dock may be downsized or modified to a less expensive option. Additional grant funding opportunities are also being pursued.

Partnership Recognition - If you are a successful recipient of Outdoor Heritage Fund dollars, how would you recognize the Outdoor Heritage Fund partnership? * Please note it is a requirement that there be signage at the location of the project acknowledging the funding from the Outdoor Heritage Fund if appropriate for your project.

The Outdoor Heritage Fund would be recognized for its contributions through news releases to traditional news sources, social media announcements, and onsite signage.

Scoring of Grants

All applications will be scored by the Outdoor Heritage Fund Advisory Board after your ten-minute oral presentation. The ranking sheet(s) that will be used by the Board is available on the website at <http://www.nd.gov/ndic/outdoor-infopage.htm> .

Awarding of Grants*

All decisions on requests will be reported to applicants no later than 30 days after Industrial Commission consideration. The Commission can set a limit on duration of an offer on each application or if there isn't a specific date indicated in the application for implementation of the project, then the applicant has until the next Outdoor Heritage Fund Advisory Board regular meeting to sign the contract and get the project underway or the commitment for funding will be terminated and the applicant may resubmit for funding. Applicants whose proposals have been approved will receive a contract outlining the terms and conditions of the grant. Please note the appropriate sample contract for your organization on the website at <http://www.nd.gov/ndic/outdoor-infopage.htm> that set forth the general provisions that will be included in any contract issued by the North Dakota Industrial Commission. Please indicate if you can meet all the provisions of the sample contract. If there are provisions in that contract that your organization is unable to meet, please indicate below what those provisions would be. *

Responsibility of Recipient

The recipient of any grant from the Industrial Commission must use the funds awarded for the specific purpose described in the grant application and in accordance with the contract. The recipient cannot use any of the funds for the purposes stated under Exemptions on the first page of this application.

If you have any questions about the application or have trouble submitting the application, please contact Karlene Fine at 701-328-3722 or kfine@nd.gov

Revised: June 10, 2015

Budget Standard Form

Please use the table below to provide a detailed total project budget that specifically outlines all the funds you are requesting and the matching funds being utilized to fund this project. Please note if the matching funds are in the form of cash, indirect costs or in-kind services. The budget should identify all other committed funding sources and the amount of funding from each source. Match can come from any source (i.e. private sources, State and Federal funding, Tribal funding, etc.) Effective as of July 1, 2015 no State General Fund dollars can be used for a match unless funding was legislatively appropriated for that purpose. Note a minimum of 25% match funding is required. An application will be scored higher the greater the amount of match funding provided. (See Scoring Form.)

Please feel free to insert columns and rows as needed. Please include narrative to fully explain the proposed budget.

Note that NO INDIRECT COSTS will be funded from the Outdoor Heritage Fund. Also by law several items are ineligible for funding -- see Exemptions in the Application Form. Effective June 10, 2015 the following guidelines were approved by the Industrial Commission:

NO CONSIDERATION:

In addition to those specific items in law that are ineligible for funding, in the absence of a finding of exceptional circumstances by the Industrial Commission, the following projects will NOT receive consideration for funding:

- A completed project or project commenced before the grant application is submitted;
- A feasibility or research study;
- Maintenance costs;
- A paving project for a road or parking lot;
- A swimming pool or aquatic park;
- Personal property that is not affixed to the land;
- Playground equipment, except that grant funds may be provided for up to 25% of the cost of the equipment not exceeding \$10,000 per project and all playground equipment grants may not exceed 5% of the total grants per year; (See Definitions/Clarifications below)
- Staffing or outside consultants except for costs for staffing or an outside consultant to design and implement an approved project based on the documented need of the applicant and the expenditures may not exceed 5% of the grant to a grantee if the grant exceeds \$250,000 and expenditures may not exceed 10% of the grant to a grantee if the grant is \$250,000 or less; (See Definitions/Clarifications below)
- A building except for a building that is included as part of a comprehensive conservation plan for a new or expanded recreational project; (See Definitions/Clarifications below)
- A project in which the applicant is not directly involved in the execution and completion of the project.

Project Expense	OHF Request	Applicant's Match Share (Cash)	Applicant's Match Share (In-Kind)	Applicant's Match Share (Indirect)	Other Project Sponsor's Share	Total Each Project Expense
Site prep & mobilization	\$ 24,945	\$ 8,315	\$	\$	\$	\$ 33,260
Paving - trail	\$ 14,340	\$ 3,060	\$	\$	\$	\$ 17,400
Dock & anchor system	\$ 85,000	\$ 0	\$	\$	\$	\$ 85,000
Benches & user amenities	\$ 0	\$ 8,000	\$	\$	\$	\$ 8,000
Site cleanup & seeding	\$ 2,520	\$ 840	\$	\$	\$	\$ 3,360
Conting. & design	\$ 0	\$ 22,053	\$	\$	\$	\$ 22,053
Total Costs	\$ 126,805	\$ 42,268	\$	\$	\$	\$ 169,073

Budget narrative:

- **Site prep & mobilization:** This includes costs for minor revisions to the topography in the dock area, mobilizing the equipment, and bond fees.
- **Paving – trail:** Price is for approximately 290 square yards of concrete for the connection between the existing trail and the beginning of the dock gangway.
- **Dock & anchor system:** Price is for the foundation, purchase, and installation of an ADA Compliant kayak and canoe launch dock. The design and placement of the ADA Transfer Dock provides safe, easy, stable access to and from the water. The foundation includes a below-ground anchor that will serve as anchors for the dock pivoting system. These will also serve as anchors for two brace arms that will prevent the dock from twisting or pulling from shore by river current.
- **Benches & user amenities:** Price is for one bench, two refuse cans, and handrails for steps along the trail. The bench will provide a resting and viewing place for trail users. The cans will help with keeping the area free of refuse.
- **Site cleanup & seeding:** Includes removing silt fence and returning the area to pre-construction condition.
- **Design consultant:** Includes cost of designing the trail and dock design by an outside consultant. A heavy workload for in-house engineering department required outsourcing the design to keep the project moving.

In-kind services used to match the request for Outdoor Heritage Fund dollars shall be valued as follows:

- Labor costs \$15.00 an hour
- Land costs Average rent costs for the county as shown in the most recent publication of the USDA, National Agricultural Statistics Services, North Dakota Field Office
- Permanent Equipment Any equipment purchased must be listed separately with documentation showing actual cost. (For example: playground equipment)
- Equipment usage Actual documentation
- Seed & Seedlings Actual documentation
- Transportation Mileage at federal rate
- Supplies & materials Actual documentation

More categories will be added as we better understand the types of applications that will be submitted. We will use as our basis for these standards other State and Federal programs that have established rates. For example the North Dakota Nonpoint Source Pollution Management Program has established rates. If your project includes work that has an established rate under another State Program please use those rates and note your source.

Definitions/Clarifications:

Building - Defined as "A structure with a roof either with walls or without walls and is attached to the ground in a permanent nature."

Comprehensive Conservation Plan - Defined as "A detailed plan that has been formally adopted by the governing board which includes goals and objectives--both short and long term, must show how this building will enhance the overall conservation goals of the project and the protection or preservation of wildlife and fish habitat or natural areas." This does not need to be a complex multi-page document. It could be included as a part of the application or be an attachment.

New and Expanded Recreational Project means that the proposed building cannot be a replacement of a current building. The proposed building must also be related to either a new or expanded recreational project--either an expansion in land or an expansion of an existing building or in the opportunities for recreation at the project site.

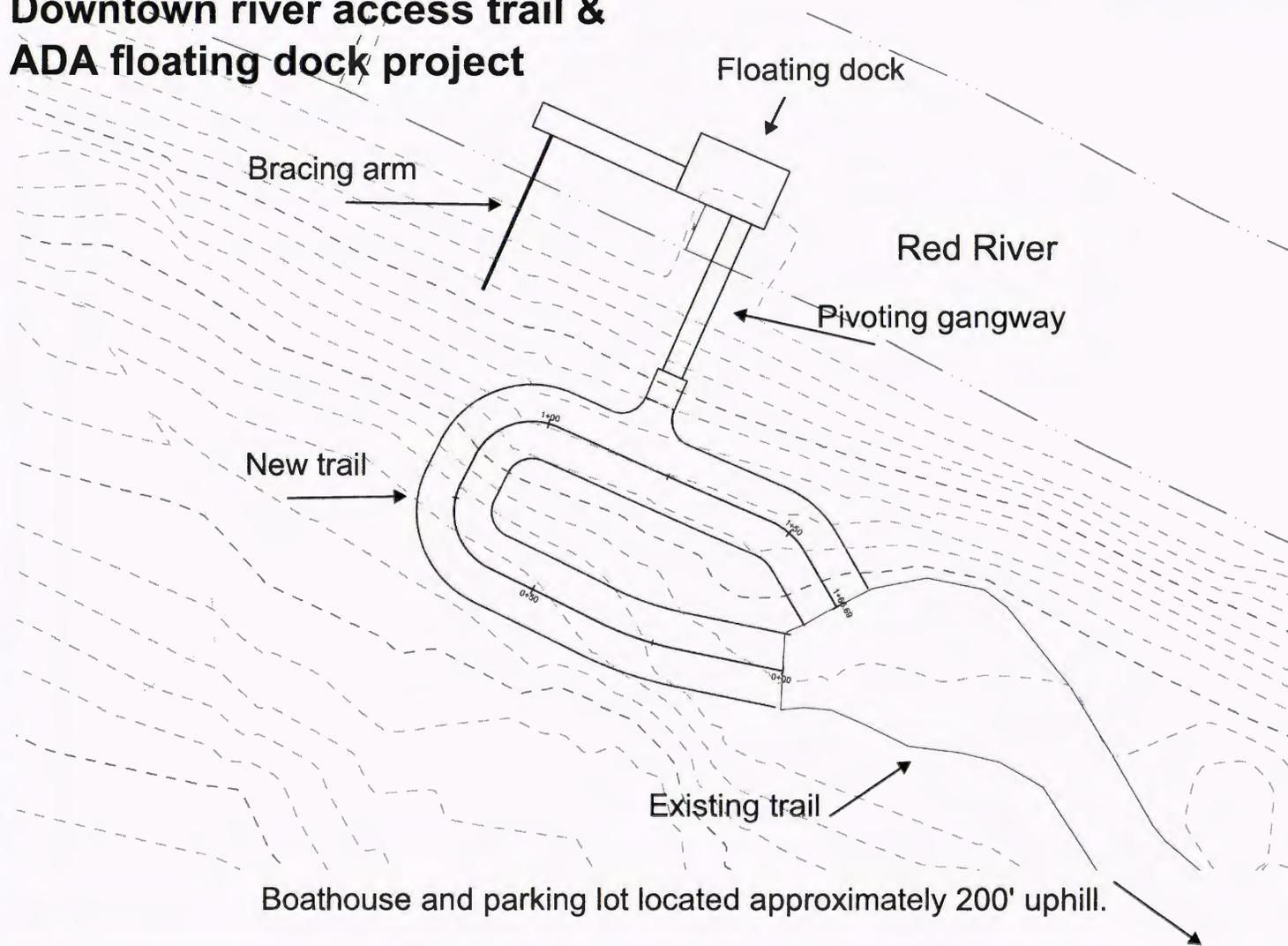
Playground equipment calculation - Only the actual costs of the playground equipment (a bid or invoice showing the amount of the equipment costs must be provided) - cannot include freight or installation or surface materials or removal of old equipment, etc.

Staffing/Outside Consultants Costs - If you are requesting OHF funding for staffing or for an outside consultant, you must provide information in your application on the need for OHF funding to cover these costs. For example, if you are an entity that has engineering staff you must explain why you don't have sufficient staff to do the work or if specific expertise is needed or whatever the reason is for your entity to retain an outside consultant. If it is a request for reimbursement for staff time then a written explanation is required in the application of why OHF funding is needed to pay for the costs of that staff member(s)' time. **The budget form must reflect on a separate line item the specific amount that is being requested for staffing and/or the hiring of an outside consultant.** This separate line item will then be used to make the calculation of 5% or 10% as outlined in the law. Note that the calculation will be made on the grant less the costs for the consultant or staff.

Recommended by OHF Advisory Board: October 17, 2013
Approved by Industrial Commission: October 22, 2013
Revisions recommended by OHF Advisory Board: January 22, 2014
Approved by Industrial Commission: January 29, 2014
Revisions recommended by OHF Advisory Board: May 13, 2014
Approved by Industrial Commission: May 27, 2014
Revisions recommended by OHF Advisory Board: June 3, 2015
Approved by Industrial Commission: June 10, 2015

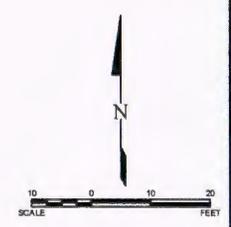
Grand Forks, ND Downtown river access trail & ADA floating dock project

Attachment A



NO.	DATE	REVISION

DRAWN BY: RS
 REVIEWED BY: JM
 PROJECT NUMBER: 13615101
 SHEET DATE: DATE



This drawing is preliminary and not for construction or implementation purposes.

GREENWAY RECREATIONAL DOCK
 CITY OF GRAND FORKS
 GRAND FORKS, NORTH DAKOTA
PLAN SHEETS

SHEET
60-2

Downtown River Access Project for Grand Forks Greenway

East Grand Forks, MN

Phase 1 of river access trail
Completed fall 2014



Boathouse foundation pad

Parking lot

1" = 100 Feet



Map provided by City of Grand Forks GIS Services - www.gfgis.com - 2015

Downtown River Access for Grand Forks Greenway

Attachment B

For illustrative purposes only

Final product may vary according to availability and cost



ADA compliant dock features an ADA Transfer Platform to provide safe, easy, stable access to and from the water for users of all mobility and skill levels.

Ryan Sundberg --- Greenway Dock Quote ---

From: "Ryan Sundberg" <Ryan.Sundberg@kljeng.com>
To: Kgreendahl@grandforksgov.com
Date: Wed, Oct 7, 2015 1:41 PM
Subject: Greenway Dock Quote

Kim,

Attached is the quote for the dock from AccuDock. This price does not include the contract bond, concrete work, foundations, site grading, seeding etc.

The \$65,000 in the estimate includes an 18% markup from the AccuDock cost. This was calculated based upon contractor markup for overhead, labor, etc and will hopefully end up being lower when the price is bid. The PDF which shows the launch layout does not show the additional length for the fishing pier which would extend to the right of the canoe launch slip. Please give me a call if you have any questions.

Thank you,

Ryan Sundberg

701-775-1109 Direct
701-335-3841 Cell
2750 Gateway Drive Suite A
Grand Forks, ND 58203-0811
kljeng.com

AccuDock
 1790 SW 13th CT
 Pompano Beach, FL 33069



Estimate

Date	Estimate #
9/28/2015	6587

Bill To

KLJ Engineering
 Ryan Sundberg
 240 North 3rd St
 Grand Forks, ND 58203
 701-775-1109

Ship To

KLJ Engineering
 Ryan Sundberg
 240 North 3rd St
 Grand Forks, ND 58203
 701-775-1109

Description	Qty	Cost	Total	
Estimate for Adaptive Kayak Launch & Fishing Pier - revised with double slip option				
Floating Dock Setup - framework to be 4" 6061-T6 aluminum ribbed C Channel with cross members on 16" centers, gussets on all corners, with 2x2 angle reinforcement on end of each stringer. AccuDock custom encapsulated floatation @ .150" guaranteed wall thickness. 10" Installed dead load freeboard with AccuDeck PVC decking installed - Color TBD	1	23,136.00	23,136.00	
118' Heavy duty triple aluminum railing - ADA spec. - 25% 34" Tall per fishing requirements	118	75.00	8,850.00	
Anchor Chain Bracket	8	65.00	520.00	
3' x 12' Safe Launch Platform w/ accessory kit	1	1,099.00	1,099.00	
Fishing rod holders	10	129.00	1,290.00	
Accudock ADA Transfer Platform with overhead grab rail, and specifically designed angled overhead assist bar	1	2,500.00	2,500.00	
2-1/2" Edge/ Roll Off Guard - 10'	10	22.00	220.00	
4' x 32' ADA Aluminum Gangway with aluminum non skid decking, side railings, intermediates handrails, and kickplates with 38" inside clearance	1	6,912.00	6,912.00	
4' Dock Side Connection/Hinge Plate	1	359.00	359.00	
4' Landside Hinge Plate	1	359.00	359.00	
32' Heavy duty control arm	1	3,680.00	3,680.00	
Phone #	Fax #	E-mail	Web Site	Subtotal
(954) 785-7557	(954) 784-9144	sales@accudock.com	www.accudock.com	Sales Tax...
Pricing Valid for 30 Days				Total

Customer Signature _____

AccuDock
 1790 SW 13th CT
 Pompano Beach, FL 33069



Estimate

Date	Estimate #
9/28/2015	6587

Bill To

KLJ Engineering
 Ryan Sundberg
 240 North 3rd St
 Grand Forks, ND 58203
 701-775-1109

Ship To

KLJ Engineering
 Ryan Sundberg
 240 North 3rd St
 Grand Forks, ND 58203
 701-775-1109

Description				Qty	Cost	Total
3' Dock Side Connection/Hinge Plate - for control arm attachment				1	269.00	269.00
2' Landside Hinge Plate - for control arm				1	239.00	239.00
5/16" - 7X19 S/S Cable Tie Back Setups				3	279.00	837.00
Order Subtotal prior to shipping						50,270.00
Shipping/delivry to Grand Forks, ND 58203					4,800.00	4,800.00
Phone #	Fax #	E-mail	Web Site	Subtotal	\$55,070.00	
(954) 785-7557	(954) 784-9144	sales@accudock.com	www.accudock.com	Sales Tax...	\$0.00	
Pricing Valid for 30 Days				Total	\$55,070.00	

Customer Signature _____

Expense Budget Worksheet Report

Account Number	Description	2016 Mayor's Budget			
Fund	5400	Stormwater			
Department	100	Expenditures			
Sub Department	5470	Greenway Admin/Mtce			
<u>Personnel Services</u>					
400.0010	Wages & Salary-Permanent	\$81,350.00			
Budget Transactions:					
	Level	Transaction	Number of Units	Cost Per Unit	Total Amount
	Department Requested	1 - Greenway Specialist - Range 47	1.00	59166.0000	\$59,166.00
	Department Requested	1 - Environmental Manager 25% - Range 56	1.00	19100.0000	\$19,100.00
	Department Requested	Salary Adjustment Per Market 3.94%	1.00	3084.0000	\$3,084.00
	Total Department Requested				<u>\$81,350.00</u>
400.0020	Wages & Salary-Temporary	\$6,160.00			
Budget Transactions:					
	Level	Transaction	Number of Units	Cost Per Unit	Total Amount
	Department Requested	Greenway Groundskeeper position	1.00	6160.0000	\$6,160.00
	Total Department Requested				<u>\$6,160.00</u>
400.0030	Wages & Salary-Overtime	\$0.00			
400.0060	Wages & Salary-Sick Leave	\$12,872.00			
<u>Total: Personnel Services</u>		\$100,382.00			
<u>Fringe Benefits</u>					
401.0010	FICA OASDI-Employer	\$6,224.00			
401.0015	FICA Medicare-Employer	\$1,456.00			
401.0030	Worker's Compensation	\$590.00			
402.0005	Post Employment Health	\$619.00			
402.0010	NDPERS- Health Insurance	\$12,636.00			
402.0020	Life Insurance-Employee	\$67.00			
402.0030	Disability Insurance	\$268.00			
402.0040	Pension Plan-Def. Benefit	\$0.00			

Expense Budget Worksheet Report

Account Number	Description	2016 Mayor's Budget
Fund	5400	Stormwater
Department	100	Expenditures
Sub Department	5470	Greenway Admin/Mtce
402.0041	Pension Plan-Def. Contrbn	\$0.00
402.0042	Contract Emp-Def. Comp.	\$0.00
402.0043	Pension-NDPERS	\$6,719.00
402.0054	Cell Phone Flat Rate	\$195.00
<u>Total: Fringe Benefits</u>		\$28,774.00
<u>Material And Supplies</u>		
410.0010	Books & Subscriptions	\$200.00
410.0020	Office Supplies	\$750.00
410.0040	Janitorial Supplies	\$50.00
410.0070	Pest Control Supplies	\$0.00
410.0080	Food Supplies	\$150.00
410.0170	Minor Tools & Equipment	\$3,000.00
410.0190	Diesel Fuel	\$2,000.00
410.0200	Gasoline	\$700.00
<u>Total: Material And Supplies</u>		\$6,850.00
<u>Utilities</u>		
420.0010	Electricity	\$3,100.00
420.0020	Building Heat	\$0.00
420.0030	Water, Sewer & Refuse	\$5,000.00
<u>Total: Utilities</u>		\$8,100.00
<u>Contractual Services</u>		
430.0030	Lease & Rental	\$1,500.00
430.0050	Pest Control Services	\$0.00
430.0090	Advertising	\$2,000.00
430.0094	Greenway Promotions	\$0.00
430.0110	Printing	\$500.00
430.0150	Consultants	\$2,000.00
<u>Total: Contractual Services</u>		\$6,000.00

Expense Budget Worksheet Report

Account Number	Description	2016 Mayor's Budget
Fund	5400	Stormwater
Department	100	Expenditures
Sub Department	5470	Greenway Admin/Mtce
<u>Maintenance Structures</u>		
440.0010	Mtce Buildings & Grounds	\$10,500.00
440.0015	Mtce-Snow Removal	\$0.00
440.0025	Mtce-Weed Control	\$18,500.00
440.0031	Mtce-Hydroseeding	\$1,000.00
440.0032	Mtce-Gopher Repairs	\$15,500.00
440.0033	Mtce-Irrigation Lines	\$1,000.00
440.0035	Mtce-Trees	\$3,500.00
440.0044	Mtce-Ski Grooming	\$3,000.00
440.0045	Mtce-Mowing	\$65,000.00
440.0060	Mtce Parking Facilities	\$0.00
440.0065	Mtce Debris Removal	\$4,000.00
440.0085	Mtce Repair/Replace	\$3,000.00
440.0095	Mtce Channel and Dikes	\$0.00
440.0100	Mtce Streets,Alleys,Svcrd	\$0.00
440.0200	Signage	\$1,500.00
440.0205	Landscaping	\$7,500.00
440.0210	PDist-Mtce Riverside Pool	\$20,000.00
<u>Total: Maintenance Structures</u>		\$154,000.00
<u>Maintenance Equipment</u>		
450.0050	Mtce Gen Equip N.O.C.	\$0.00
450.0160	Mtce Vehicles/Motor Eq.	\$500.00
<u>Total: Maintenance Equipment</u>		\$500.00
<u>Other Operating Expenses</u>		
460.0015	Cell Phone Charges	\$800.00
460.0020	Telephone	\$0.00
460.0040	Postage	\$1,000.00
460.0050	Education & Training	\$1,000.00

Expense Budget Worksheet Report

Account Number	Description	2016 Mayor's Budget			
Fund	5400	Stormwater			
Department	100	Expenditures			
Sub Department	5470	Greenway Admin/Mtce			
460.0060	Travel	\$1,000.00			
460.0090	Dues	\$500.00			
460.0110	Fire & Tornado Insurance	\$600.00			
460.0115	Flood Insurance	\$4,200.00			
460.0120	Fleet & Gen.Liab.Insuranc	\$300.00			
460.0170	Attorney Fees	\$0.00			
460.0250	Special Assessment Prin.	\$0.00			
460.0260	Special Assessment Int.	\$0.00			
470.0040	Contingency	\$10,000.00			
<u>Total: Other Operating Expenses</u>		\$19,400.00			
<u>Operating Transfers Out</u>					
900.0010	Operating Transfers Out	\$0.00			
<u>Total: Operating Transfers Out</u>		\$0.00			
<u>Capital Outlay</u>					
650.0010	Work In Progress	\$207,000.00			
Budget Transactions:					
	Level	Transaction	Number of Units	Cost Per Unit	Total Amount
	Department Requested	Trail Overlay/Misc Greenway Projects	1.00	40000.0000	\$40,000.00
	Department Requested	Phase II - Downtown River Access	1.00	167000.0000	\$167,000.00
	Total Department Requested				<u>\$207,000.00</u>
700.0005	Non Capitalized Assets	\$0.00			
700.0040	Furniture & Fixtures	\$0.00			
700.0050	Gen Equipment N.O.C.	\$0.00			
700.0070	Office Equipment	\$0.00			
700.0080	Refuse Containers	\$0.00			

Expense Budget Worksheet Report

Account Number	Description	2016 Mayor's Budget
Fund	5400	Stormwater
Department	100	Expenditures
Sub Department	5470	Greenway Admin/Mtce
700.0100	Cars & Light Duty Trucks	\$0.00
	<u>Total: Capital Outlay</u>	\$207,000.00
	<u>Non-Current Outlay</u>	
996.0000	Non-Current Outlays	\$0.00
	<u>Total: Non-Current Outlay</u>	\$0.00
	Sub Department Total: Greenway Admin/Mtce	(\$531,006.00)
	Department Total: Expenditures	(\$531,006.00)

Expense Budget Worksheet Report

Account Number	Description	2016 Mayor's Budget
Fund Total: Stormwater		(\$531,006.00)
Net Grand Totals:		(\$531,006.00)