

# Outdoor Heritage Fund Grant Application



The purpose of the North Dakota Outdoor Heritage Fund is to provide funding to state agencies, tribal governments, political subdivisions, and nonprofit organizations, with higher priority given to projects that enhance conservation practices in this state by:

**Directive A.** Providing access to private and public lands for sportsmen, including projects that create fish and wildlife habitat and provide access for sportsmen;

**Directive B.** Improving, maintaining and restoring water quality, soil conditions, plant diversity, animal systems and by supporting other practices of stewardship to enhance farming and ranching;

**Directive C.** Developing, enhancing, conserving and restoring wildlife and fish habitat on private and public lands; and

**Directive D.** Conserving natural areas and creating other areas for recreation through the establishment and development of parks and other recreation areas.

## Exemptions

Outdoor Heritage Fund grants may not be used to finance the following:

- A. Litigation;
- B. Lobbying activities;
- C. Any activity that would interfere, disrupt, or prevent activities associated with surface coal mining operations; sand, gravel, or scoria extraction activities; oil and gas operations; or other energy facility or infrastructure development;
- D. The acquisition of land or to encumber any land for a term longer than twenty years; or
- E. Projects outside this state or projects that are beyond the scope of defined activities that fulfill the purposes of Chapter 54-17.8 of the North Dakota Century Code.

## NO CONSIDERATION:

In addition to those specific items in law that are ineligible for funding, in the absence of a finding of exceptional circumstances by the Industrial Commission, the following projects will NOT receive consideration for funding:

- A completed project or project commenced before the grant application is submitted;
- A feasibility or research study;
- Maintenance costs;
- A paving project for a road or parking lot;
- A swimming pool or aquatic park;
- Personal property that is not affixed to the land;
- Playground equipment, except that grant funds may be provided for up to 25% of the cost of the equipment not exceeding \$10,000 per project and all playground equipment grants may not exceed 5% of the total grants per year (see Budget Form for how this will be calculated);
- Staffing or outside consultants except for costs for staffing or an outside consultant to design and implement an approved project based on the documented need of the applicant and the expenditures may not exceed 5% of the grant to a grantee if the grant exceeds \$250,000 and expenditures may not exceed 10% of the grant to a grantee if the grant is \$250,000 or less (see Budget Form for how this will be calculated);

- A building except for a building that is included as part of a comprehensive conservation plan for a new or expanded recreational project (see Budget Form for definition of comprehensive conservation plan and new or expanded recreational project); or
- A project in which the applicant is not directly involved in the execution and completion of the project.

## Application Deadline

Applications for this grant round cycle are due on **October 1, 2015 at 5:00 p.m. CT.** All information, including attachments, must be submitted by that date. See instructions below for submission information.

## Instructions

Please download this Word document (available on the Industrial Commission/Outdoor Heritage Fund Program website at <http://www.nd.gov/ndic/outdoor-infopage.htm> ) to your computer and provide the information as requested. You are not limited to the spacing provided except in those instances where there is a limit on the number of words. After completing the application, save it and attach it to an e-mail and send it to [outdoorheritage@nd.gov](mailto:outdoorheritage@nd.gov) or print it and mail it to the address noted in the next paragraph.

Attachments in support of your application may be sent by mail to North Dakota Industrial Commission, ATTN: Outdoor Heritage Fund Program, State Capitol – Fourteenth Floor, 600 East Boulevard Ave. Dept. 405, Bismarck, ND 58505 or by e-mail to [outdoorheritage@nd.gov](mailto:outdoorheritage@nd.gov). The application and all attachments must be received or postmarked by the application deadline. You will be sent a confirmation by e-mail of receipt of your application.

You may submit your application at any time prior to the application deadline. Early submission is appreciated and encouraged to allow adequate time to review your application and ensure that all required information has been included. Incomplete applications may not be considered for funding. **Any item noted with an \* is required.**

**Oral Presentation.** Please note that you will be given an opportunity to make a ten-minute Oral Presentation at a meeting of the Outdoor Heritage Fund Advisory Board. These presentations are strongly encouraged.

**Open Record.** Please note that your application and any attachments will be open records as defined by law and will be posted on the Industrial Commission/Outdoor Heritage Fund website.

**Name of Organization \***

Stutsman County Park Board

**Federal Tax ID# \***

45-6002244

**Contact Person/Title \***

Casey Bradley / Chief Operating Officer / Stutsman County Auditor's Office

**Address \***

511 2<sup>nd</sup> Avenue SE, Ste. 102

City \*

Jamestown

State \*

North Dakota

Zip Code \*

58401

E-mail Address \*

cbradley@nd.gov

Web Site Address (Optional)

www.co.stutsman.nd.us

Phone \*

701.252.9035

Fax # (if available)

701.251.6310

List names of co-applicants if this is a joint proposal

**MAJOR Directive: (select the Directive that best describes your grant request)\***

Choose only one response

**Directive A.** Providing access to private and public lands for sportsmen, including projects that create fish and wildlife habitat and provide access for sportsmen;

**Directive B.** Improving, maintaining and restoring water quality, soil conditions, plant diversity, animal systems and by supporting other practices of stewardship to enhance farming and ranching;

**Directive C.** Developing, enhancing, conserving and restoring wildlife and fish habitat on private and public lands; and

**Directive D.** Conserving natural areas and creating other areas for recreation through the establishment and development of parks and other recreation areas.

**Additional Directive: (select the directives that also apply to the grant application purpose)\***

Choose all that apply

**Directive A.** Providing access to private and public lands for sportsmen, including projects that create fish and wildlife habitat and provide access for sportsmen;

**Directive B.** Improving, maintaining and restoring water quality, soil conditions, plant diversity, animal systems and by supporting other practices of stewardship to enhance farming and ranching;

**Directive C.** Developing, enhancing, conserving and restoring wildlife and fish habitat on private and public lands; and

**Directive D.** Conserving natural areas and creating other areas for recreation through the establishment and development of parks and other recreation areas.

**Type of organization: (select the category that describes your organization)\***

- State Agency
- Political Subdivision
- Tribal Entity
- Tax-exempt, nonprofit corporation.

**Project Name\***  
**Pelican Point Campground Expansion**

**Abstract/Executive Summary. An Executive Summary of the project stating its objectives, expected results, duration, total project costs and participants.\* (no more than 500 words)**

Promote outdoor recreation with the addition of twenty-one (21) campsites to the existing Pelican Point Campground. In addition to campsites, the expansion would include hook-ups (water and electrical) for each campsite, an RV dump station, restroom/shower facility, a secondary vault toilet, playground equipment, 2 picnic shelters and 25 picnic tables.

The expected results are the completion of the campground which would increase revenues to the County Park, campground concessionaire, and community through tourism dollars.

The participants in this project are the Stutsman County Park Board, Bureau of Reclamation and Garrison Diversion Conservancy District. Stutsman County is Reclamation's managing partner for Jamestown Reservoir. Reclamation helps determine which projects are of a priority for Jamestown Reservoir. Garrison Diversion Conservancy District's participation will be in the form of a cash match.

**Project Duration:\***  
3 months

**Amount of Grant request \$ \***  
\$333,389

**Total Project Costs \$\***

(Note that in-kind and indirect costs can be used for matching funds)  
\$571,786

**A minimum of 25% Match Funding is required. Amount of Matching Funds \$\***

Please indicate if the matching funds will be in-kind, indirect or cash.

<b>Total Match Funding</b>	<b><u>\$238,397</u></b>
Stutsman County Cash Match	\$11,694
Stutsman County In-Kind Match	\$79,080
Garrison Diversion Cash Match	\$10,500
Bureau of Reclamation Cash Match	\$137,123

**Source(s) of Matching Funds\***

Please provide verification that these matching funds are available for your project. Note that effective as of July 1, 2015 no State General Fund dollars can be used for a match unless funding was legislatively appropriated for that purpose.

Bureau of Reclamation Funds           \$137,123  
See "Federal Financial Report" for Bureau of Reclamation showing balance of funds available as \$137,123

Garrison Diversion Conservancy       \$10,500  
See letter from Garrison Diversion Conservancy District stating approval of \$10,500 and approval to extend deadline for reimbursement to April 30, 2016

**Certifications \***

X I certify that this application has been made with the support of the governing body and chief executive of my organization.

See attached minutes of the July 7, 2015, Stutsman County Park Board meeting

X I certify that if awarded grant funding none of the funding will be used for any of the exemptions noted on Page 1 of this application.

**Narrative**

**Organization Information – Briefly summarize your organization’s history, mission, current programs and activities. \***

Include an overview of your organizational structure, including board, staff and volunteer involvement. (no more than 300 words)

The Stutsman County Park Board is a political subdivision of the County of Stutsman and was organized in 1957. The governing board is comprised of the five county commissioners and two appointed "members-at-large". Day-to-day operations are conducted by 3 full-time permanent seasonal employees and 1 part-time seasonal employee under the charge of the park superintendent. In addition to overseeing property owned by Stutsman County, the Park Board is the managing partner for the Bureau of Reclamation for lands along Jamestown Reservoir. This partnership was started in 1954 and in June 2015 was extended for another twenty-five years.

The park department has been fortunate in having volunteers help complete various projects such as the horse camp at Parkhurst which involved creating four RV sites with parking for trailers and installation of a corral, a "living snow fence" which required planting over 500 trees, and annual assistance from the "Roaming Buffaloes," a local RV group, in spring cleaning at the campgrounds.

The Board's mission is the operation, maintenance, and development of lands dedicated for public use as parks. Operating revenues are generated through various sources including camping fees, land rental fees, and grants. The 2015 State Legislature moved levying authority for county parks to the county general levy. Stutsman County is budgeting an additional \$110,000 for park department capital projects for 2016.

The Board supports the enhancement of recreation opportunities in many ways, such as, accessible fishing piers, restroom facilities, boat ramps and docks, swimming beaches, concession facilities, and campgrounds. Other recreational activities include disc golf, sand volleyball, youth fishing pond, playground equipment, OWLS (Outdoor Wildlife Learning Sites), rough terrain trails, and paved multi-use paths.

Community sponsored events through the years have included "Jam the Dam," "Cast for Kids," "Sobriety Awareness Walk," "polar" plunges, fishing derbies, and boat safety courses.

**Purpose of Grant – Describe the proposed project identifying how the project will meet the specific directive(s) of the Outdoor Heritage Fund Program \***

Identify project goals, strategies and benefits and your timetable for implementation. Include information about the need for the project and whether there is urgency for funding. Please indicate if this is a new project or if it is replacing funding that is no longer available to your organization. Identify any innovative features or processes of your project. Please note that if your proposal provides funding to an individual, the names of the recipients must be reported to the Industrial Commission/Outdoor Heritage Fund. These names will be disclosed upon request.

This project will meet the criteria under Directive "D" through the development of a park by expanding an existing campground, adding an RV dump station, restroom/shower facility, vault toilet, playground equipment, picnic shelters and tables.

In 2004, the Bureau of Reclamation developed a long-range "Recreation Master Plan" for Jamestown Reservoir. The purpose of the document *"is to guide the development of recreational facilities and habitat enhancement over the next 20 years. The plan will ensure that development within the federal land at the Reservoir benefits the public and that facilities are developed in an orchestrated manner rather than piecemeal. The Plan will guide the development of facilities while protecting and enhancing the natural environment. It is the recreational opportunities that are set within the context of the natural environment that draw the public to visit."* Section 2.6.5: Opportunities and Constraints for Development states under "Opportunities", *"Expand camping at Smokey's Landing (k/n/a Pelican Point Landing and Campground) by developing a new campground in the flat area in the southwest corner of the recreation area."*

Additional evidence of the need for more camping can be found in the 2013-2017 North Dakota State Comprehensive Outdoor Recreation Plan (SCORP) developed by the North Dakota Parks and Recreation Department. Stutsman County lies in Region Six for which campgrounds are listed as "Primary Needs". SCORP states, *"Camping is of interest to 49 percent of Region Six households, with 44 percent interested in modern campgrounds. Camper/RV camping sites, modern campgrounds, and group camp sites are primary weaknesses."*

The project goal is to construct 21 new campsites with water and electrical hook-ups at each site, install an RV dump station, a precast concrete restroom/shower facility, a precast concrete vault toilet, two wooden picnic shelters, 25 picnic tables, and ADA compliant playground equipment. The timetable for implementation is spring 2016, weather permitting, with completion by June 30, 2016.

In 2012, the Board was awarded a \$10,500 recreation grant from Garrison Diversion Conservancy District. The funding must be expended by April 30, 2016, or it will be forfeited.

In 2013, the Board was awarded \$210,000 from the Bureau of Reclamation under the Title XXVIII federal assistance program. The Board has utilized much of the funding for other projects, however, \$137,123 remains. The deadline for using this funding is September 2016.

In 2013, the Board was awarded a "Federal Lands Access Program" grant through the Federal Highway Administration to create an access road to both the campground expansion and existing campground. The access road is scheduled to be completed by the end of 2015. With the access road in place, construction can begin on the campground expansion. This road not only provides access to the campgrounds, it also provides a secondary access to the boat ramps and docks along the Jamestown Reservoir.

There will be multiple benefits to this project. The public will benefit from increased camping opportunities. At present, campground operators turn away approximately 10-15 parties wanting camping spaces each weekend. This amount is even higher on holiday weekends.

In the summer of 2015, the campground operator lost the opportunity to host a large group of youth campers because they could not be separated from the main campground. The trip organizers were providing minimal adult supervision and were concerned that the group would be spread over too large of an area with other campers interspersed amidst the youth. The location of the expansion will allow the accommodation of large groups where they can have separate facilities from the main campground alleviating concerns of overseeing large groups with limited supervision.

People who participate in camping realize many benefits. "Parents Magazine" states that camping makes children "more environmentally conscious," "helps them manage stress," "increases self-confidence," "develops an appreciation of nature," and "fosters a healthy lifestyle." The Outdoor Foundation states that among current adult campers, 85 percent of them took their first camping trip between birth and age 15. The percentage of people going on a first camping trip after age 15 drastically dropped, and the likelihood of being introduced to camping continued to fall as the population aged.

According to the National Wildlife Federation (NWF), camping is more than just good for the soul. The NWF reports that it increases imagination and cognitive focus, and leads to longer, healthier lives.

Economic benefits come in many forms. Pelican Point Campground has had a three-year average of \$41,000 per year in camping revenues. At \$25 per night, the increased revenue could be \$17,850\*. The Board receives 20% of all camping revenue to be used for other park improvement projects and operating expenses. Increased rentals result in not only increased camping revenue, but also increased food, beverage, and store sales for the campground concessionaire. The average concession sale in 2015 was \$27. At that amount, the potential increase for concession sales is over \$19,000.

Locally, the community benefits from increased tourism dollars. According to Jamestown Tourism, a party of 4 to 5 persons staying 3 days and 3 nights has the potential to spend \$697.68 per trip on gas, entertainment, and supplies. In 2015, Jamestown Tourism launched an outdoor campaign to aggressively invite short term campers to Jamestown. Tourism feels that camping has the potential to have a major summer economic impact.

\*(Increased revenues based on 17 weekends x 2 nights x 21 sites x \$)

**Management of Project – Provide a description of how you will manage and oversee the project to ensure it is carried out on schedule and in a manner that best ensures its objectives will be met.\***

Include a brief background and work experience for those managing the project.

The project will be released on bids with the contract being awarded to the most qualified bidder. Engineered drawings and specifications have been prepared by the Bureau of Reclamation. Contract terms could include penalties for failure to complete the project by a specified date and/or for failure to perform work in a satisfactory manner.

The general contractor would report and make change order requests to the County Park Superintendent and County Auditor. Final approval of change orders must come from the park Board.

In 2007, Stutsman County Park Board oversaw an upgrade to the existing 54 campsites. This upgrade included new waterlines, upgrading electrical hook-ups from 30 amp to 50 amp, re-grading and re-graveling pads. This work was very similar to the work required to expand the campground.

**Evaluation – Describe your plan to document progress and results. \***

How will you tell if the project is successful? Please be specific on the methods you will utilize to measure success. Note that regular reporting, final evaluation and expenditure reports will be required for every grant awarded.

After construction is completed, success will be measured by the number of campsite rentals and increased revenue. The campground operator utilizes an online registration system (recreation.gov) which will aid in tracking the number of reservations for the new sites.

**Financial Information**

**ATTACHMENT: Project Budget – Using the standard project budget format that is available on the website at <http://www.nd.gov/ndic/outdoor-infopage.htm> , please include a detailed total project budget that specifically outlines all the funds you are requesting. Note that a minimum of 25% match funding is required.\***

The project budget should identify all matching funds, funding sources and indicate whether the matching funds are in the form of cash or in-kind services. Effective July 1, 2015 no State General Fund dollars can be used for a match unless funding was legislatively appropriated for that purpose. As noted on the standard project budget format, certain values have been identified for in-kind services. Please utilize these values in identifying your matching funds. **NOTE: No indirect costs will be funded.**

X I certify that a project budget will be sent to the Commission\*

**Sustainability – Indicate how the project will be funded or sustained in future years. \***

Include information on the sustainability of this project after all the funding from the Outdoor Heritage Fund has been expended and whether the sustainability will be in the form of ongoing management or additional funding from a different source.

The campground operator is responsible for routine maintenance such as mowing and tree trimming. The park department is responsible for repairs of buildings and grounds.

Maintenance and operating costs of the expanded campground will be minimal. At the two existing campgrounds, maintenance typically involves repairing plumbing fixtures, broken water or electrical lines or other facility issues. The park department's current operation and maintenance budget is funded through the county general fund which includes a tax levy. In 2015, the budgeted amount for maintenance was \$40,000. As of 9/10/2015 the maintenance remaining balance was \$10,142 indicating the funding budgeted for the park department is sufficient to cover any additional maintenance costs. As the new campground ages, maintenance costs will increase; however, increased camping revenues will help offset repair costs.

**Partial Funding – Indicate how the project will be affected if less funding is available than that requested. \***

Partial funding could result in the expansion not being constructed or elimination of some of the proposed improvements such as picnic shelters, RV dump station, or picnic tables. Loss of these items could decrease the number of visitors attracted to the expansion area.

**Partnership Recognition - If you are a successful recipient of Outdoor Heritage Fund dollars, how would you recognize the Outdoor Heritage Fund partnership? \* Please note it is a requirement that there be signage at the location of the project acknowledging the funding from the Outdoor Heritage Fund if appropriate for your project.**

For improvement projects, the Board installs a sign or plaque recognizing the contributions from other entities. Dedication ceremonies have also been held to which representatives of funding entities are invited. The local newspaper, The Jamestown Sun, has been very supportive in reporting on park projects.

**Scoring of Grants**

All applications will be scored by the Outdoor Heritage Fund Advisory Board after your ten-minute oral presentation. The ranking sheet(s) that will be used by the Board is available on the website at <http://www.nd.gov/ndic/outdoor-infopage.htm> .

**Awarding of Grants\***

All decisions on requests will be reported to applicants no later than 30 days after Industrial Commission consideration. The Commission can set a limit on duration of an offer on each application or if there isn't a specific date indicated in the application for implementation of

the project, then the applicant has until the next Outdoor Heritage Fund Advisory Board regular meeting to sign the contract and get the project underway or the commitment for funding will be terminated and the applicant may resubmit for funding. Applicants whose proposals have been approved will receive a contract outlining the terms and conditions of the grant. Please note the appropriate sample contract for your organization on the website at <http://www.nd.gov/ndic/outdoor-infopage.htm> that set forth the general provisions that will be included in any contract issued by the North Dakota Industrial Commission. Please indicate if you can meet all the provisions of the sample contract. If there are provisions in that contract that your organization is unable to meet, please indicate below what those provisions would be. \*

The Board will meet the provisions stated in the sample contract but would like the opportunity to retain ownership of the improvements.

### **Responsibility of Recipient**

The recipient of any grant from the Industrial Commission must use the funds awarded for the specific purpose described in the grant application and in accordance with the contract. The recipient cannot use any of the funds for the purposes stated under Exemptions on the first page of this application.

If you have any questions about the application or have trouble submitting the application, please contact Karlene Fine at 701-328-3722 or [kfine@nd.gov](mailto:kfine@nd.gov)

Revised: June 10, 2015

## Budget Standard Form

Please use the table below to provide a detailed total project budget that specifically outlines all the funds you are requesting and the matching funds being utilized to fund this project. Please note if the matching funds are in the form of cash, indirect costs or in-kind services. The budget should identify all other committed funding sources and the amount of funding from each source. Match can come from any source (i.e. private sources, State and Federal funding, Tribal funding, etc.) Effective as of July 1, 2015 no State General Fund dollars can be used for a match unless funding was legislatively appropriated for that purpose. Note a minimum of 25% match funding is required. An application will be scored higher the greater the amount of match funding provided. (See Scoring Form.)

Please feel free to insert columns and rows as needed. Please include narrative to fully explain the proposed budget.

Note that NO INDIRECT COSTS will be funded from the Outdoor Heritage Fund. Also by law several items are ineligible for funding -- see Exemptions in the Application Form. Effective June 10, 2015 the following guidelines were approved by the Industrial Commission:

### NO CONSIDERATION:

In addition to those specific items in law that are ineligible for funding, in the absence of a finding of exceptional circumstances by the Industrial Commission, the following projects will NOT receive consideration for funding:

- A completed project or project commenced before the grant application is submitted;
- A feasibility or research study;
- Maintenance costs;
- A paving project for a road or parking lot;
- A swimming pool or aquatic park;
- Personal property that is not affixed to the land;
- Playground equipment, except that grant funds may be provided for up to 25% of the cost of the equipment not exceeding \$10,000 per project and all playground equipment grants may not exceed 5% of the total grants per year; (See Definitions/Clarifications below)
- Staffing or outside consultants except for costs for staffing or an outside consultant to design and implement an approved project based on the documented need of the applicant and the expenditures may not exceed 5% of the grant to a grantee if the grant exceeds \$250,000 and expenditures may not exceed 10% of the grant to a grantee if the grant is \$250,000 or less; (See Definitions/Clarifications below)
- A building except for a building that is included as part of a comprehensive conservation plan for a new or expanded recreational project; (See Definitions/Clarifications below)
- A project in which the applicant is not directly involved in the execution and completion of the project.

Project Expense	OHF Request	Applicant's Match Share (Cash)	Applicant's Match Share (In-Kind)	Applicant's Match Share (Indirect)	Other Project Sponsor's Share	Total Each Project Expense
Pads, roads	\$153,197	\$	\$	\$	\$137,123	\$290,320
Fence removal, seeding, gravel	\$	\$	\$42,680	\$	\$	\$42,680
Water lines	\$5,933	\$	\$	\$	\$	\$5,933
Labor to install water lines	\$	\$	\$9,870	\$	\$	\$9,870
Equipment to install water lines	\$	\$	\$15,355	\$	\$	\$15,355
Electrical hook-ups	\$28,000	\$	\$	\$	\$	\$28,000
Water Tower for dump station	\$1,186	\$	\$	\$	\$	\$1,186
Labor to install water tower	\$	\$	\$2,820	\$	\$	\$2,820
Equipment to install Dump station	\$	\$	\$2,055	\$	\$	\$2,055
Dump station vault & drainfield	\$14,726	\$	\$	\$	\$	\$14,726
Restroom/Shower	\$79,000	\$	\$	\$	\$10,500	\$89,500
Restroom drainfield	\$10,813	\$	\$	\$	\$	\$10,813
Vault Toilet	\$9,750	\$	\$	\$	\$	\$9,750
Vault & excavation for toilet	\$550	\$	\$	\$	\$	\$550
Picnic Shelters (2)	\$16,212	\$	\$	\$	\$	\$16,212
Picnic Shelters labor	\$	\$	\$3,900	\$	\$	\$3,900
Playground equipment	\$3,530	\$10,592	\$	\$	\$	\$14,122
Playground Installation	\$	\$	\$1,500	\$	\$	\$1,500
Playground sand	\$	\$165	\$	\$	\$	\$165
Playground border	\$	\$937	\$	\$	\$	\$937
Picnic Table frames	\$5,181	\$	\$	\$	\$	\$5,181
Picnic Table lumber	\$5,311	\$	\$	\$	\$	\$5,311
Picnic Table labor	\$	\$	\$900	\$	\$	\$900
<b>Total Costs</b>	<b>\$333,389</b>	<b>\$11,694</b>	<b>\$79,080</b>	<b>\$</b>	<b>\$147,623</b>	<b>\$571,786</b>

79,080

**BUDGET NARRATIVE:**

The original estimate (Exhibit A) of \$333,000 for the new campground was prepared by Bureau of Reclamation. It includes mobilization and site preparation, excavation, embankment, fencing, erosion control, graveling and seeding. Stutsman County will provide in-kind labor and equipment for demolition and deconstruction in the amount of \$1,650, gravel surfacing in the amount of \$31,430 and seeding in the amount of \$9,600 for a total in-kind match of \$42,680 (Exhibit A). Bureau of Reclamation has committed \$137,123 towards the project. The OHF request is \$153,197.

The estimated cost to install water lines is \$31,158. The supplies estimate from Traut Wells (Exhibit B) is \$5,933. Stutsman County's estimated in-kind match or labor will be \$9,870 (\$15/hr x 622 hours) and equipment will be \$15,355. These amounts are based on a previously completed project in which the County installed water lines to 28 campsites (Exhibit C). The OHF request is \$5,933.

The estimated cost of 21 pedestals with 50 amp electrical hook-ups of \$28,000 is based in an estimate from Jamestown Electric (Exhibit D). The OHF request is \$28,000.

The RV dump station estimate includes two 1,500 gallon holding tanks, a Sim/Tech Riser for safety and the water tower and equipment necessary to operate. Total estimated cost is \$20,787 based on estimates from Krebsbach Backhoe Service (Exhibit E) in the amount of \$14,726 and The Tower Company (Exhibit F) in the amount of \$1,186. Stutsman County will provide in-kind labor in the amount of \$2,820 (\$15/hr x 188 hrs) (Exhibit G) and in-kind equipment in the amount of \$2,055 (Exhibit H) for the installation of the water tower for an total in-kind contribution of \$4,875, based on time records from a previously completed project. The OHF request is \$15,912.

Due to the distance from the existing restrooms and shower facilities, a new bathhouse facility will be installed. The building will feature two multi-user rooms with showers and be made of pre-cast concrete. It would be ADA compliant. Estimated cost of \$100,313 is based on an estimated building cost of \$89,500 from CXT, Inc (Exhibit I) and an estimated cost for two 2,000 gallon holding tanks and drainfield from Krebsbach Backhoe Service (Exhibit J) in the amount of \$10,813. Stutsman County has been awarded a grant in the amount of \$10,500 from Garrison Diversion to be used towards this facility. The OHF request is \$89,813.

Due to the size of the campground, the Board would like to install a vault toilet at the east end, opposite from the shower facility. This would be an ADA compliant pre-cast concrete structure with a vault holding tank. The estimated cost of \$10,300 includes the building from Boom Concrete (Exhibit K) in the amount of \$9,750 and an estimated vault cost of \$550 based on an invoice from Krebsbach Backhoe Service (Exhibit L). The OHF request is \$10,300.

Two 16 x 24 picnic shelters will be constructed. The estimate of \$20,112 comes from a previously completed project where the county constructed two similar shelters in the amount of \$16,212 (Exhibit M) plus labor. Stutsman County would provide labor to construction the shelters for an in-kind match of \$3,900 (260 hours x 15/hr) based on timesheets (available on request) from a previously completed project. The OHF request is \$16,212.

Because the campground is typically utilized by families, a need was seen to include playground equipment at a total cost of \$16,724. The design is for children from ages 5 to 12 and includes elements which comply with ADA requirements. The estimated cost is based on an estimate from Dakota Fence (Exhibit N) for the equipment in the amount of \$14,122. Stutsman County will provide an in-kind match of \$1,500 for setup labor calculated at \$15/hr for 96 hours based on timesheets from a previously completed project. Stutsman County will provide in-kind cash matches for border materials in the amount of \$937, based on Krebsbach Backhoe Service invoices for a previously completed project (Exhibit O), and sand in the amount of \$165, based on actual cost from the Stutsman County Road Department (Exhibit P). Stutsman County will also provide cash in-kind in the amount of \$10,592 which is 75% of the cost of the equipment. The OHF request is \$3,530 which is 25% of the equipment cost.

A picnic table will be provided at each campsite plus additional tables in the common area for a total of 25 tables. In the past, the Board has purchased metal table frames and then provided the lumber, stain and labor to construct the tables. The estimated cost of \$11,392 includes the frames at a cost of \$5,181 as estimated by Dakota Fence (Exhibit Q) and lumber and stain in the amount of \$5,311 based on an invoice from C.H. Carpenter Lumber from a previously completed project (Exhibit R). Labor to construct the tables will be provided by Stutsman County for an in-kind match of \$900 (\$15/hr x 60) based on time records from a previously completed project (Exhibit S). The OHF request is \$10,492.

Based on the above information, the percent breakdown between funding sources is as follows: 58% OHF, 16% Applicant's Match Share and 26% Other Project Sponsor's Share.

In-kind services used to match the request for Outdoor Heritage Fund dollars shall be valued as follows:

- Labor costs \$15.00 an hour
- Land costs Average rent costs for the county as shown in the most recent publication of the USDA, National Agricultural Statistics Services, North Dakota Field Office
- Permanent Equipment Any equipment purchased must be listed separately with documentation showing actual cost. (For example: playground equipment)
- Equipment usage Actual documentation
- Seed & Seedlings Actual documentation
- Transportation Mileage at federal rate
- Supplies & materials Actual documentation

More categories will be added as we better understand the types of applications that will be submitted. We will use as our basis for these standards other State and Federal programs that have established rates. For example the North Dakota Nonpoint Source Pollution Management Program has established rates. If your project includes work that has an established rate under another State Program please use those rates and note your source.

### **Definitions/Clarifications:**

**Building** - Defined as "A structure with a roof either with walls or without walls and is attached to the ground in a permanent nature."

**Comprehensive Conservation Plan** - Defined as "A detailed plan that has been formally adopted by the governing board which includes goals and objectives--both short and long term, must show how this building will enhance the overall conservation goals of the project and the protection or preservation of wildlife and fish habitat or natural areas." This does not need to be a complex multi-page document. It could be included as a part of the application or be an attachment.

**New and Expanded Recreational Project** means that the proposed building cannot be a replacement of a current building. The proposed building must also be related to either a new or expanded recreational project--either an expansion in land or an expansion of an existing building or in the opportunities for recreation at the project site.

**Playground equipment calculation** - Only the actual costs of the playground equipment (a bid or invoice showing the amount of the equipment costs must be provided) - cannot include freight or installation or surface materials or removal of old equipment, etc.

**Staffing/Outside Consultants Costs** - If you are requesting OHF funding for staffing or for an outside consultant, you must provide information in your application on the need for OHF funding to cover these costs. For example, if you are an entity that has engineering staff you must explain why you don't have sufficient staff to do the work or if specific expertise is needed or whatever the reason is for your entity to retain an outside consultant. If it is a request for reimbursement for staff time then a written explanation is required in the application of why OHF funding is needed to pay for the costs of that staff member(s)' time. **The budget form must reflect on a separate line item the specific amount that is being requested for staffing and/or the hiring of an outside consultant.** This separate line item will then be used to make the calculation of 5% or 10% as outlined in the law. Note that the calculation will be made on the grant less the costs for the consultant or staff.

Recommended by OHF Advisory Board: October 17, 2013  
Approved by Industrial Commission: October 22, 2013  
Revisions recommended by OHF Advisory Board: January 22, 2014  
Approved by Industrial Commission: January 29, 2014  
Revisions recommended by OHF Advisory Board: May 13, 2014  
Approved by Industrial Commission: May 27, 2014  
Revisions recommended by OHF Advisory Board: June 3, 2015  
Approved by Industrial Commission: June 10, 2015

BUDGET - CAMPGROUND EXPANSION							
DESCRIPTION	COST	COUNTY IN-KIND	COUNTY CASH	MATCH	GRANT	CALCULATION NARRATIVE	EXHIBIT
Campground Loop	290,320	-	-	137,123	153,197	Based on estimate from BOR	A
fence removal, seeding, gravel	42,680	42,680	-	-	-	Based on estimate from BOR work to be done by Park staff	A
Total	333,000	42,680	-	137,123	153,197		
Water lines	5,933	-	-	-	5,933	Based on estimate from Traut Wells	B
labor for water lines	9,870	9,870	-	-	-	\$15/hr x 622 Based on actual hours from previously completed project	C
equipment	15,355	15,355	-	-	-	Based on actual equipment use from previously completed project	C
Total	31,158	25,225	-	-	5,933		
Electrical hookups	28,000	-	-	-	28,000	Based on estimate from Jamestown Electric	D
Dump Station Vault & Drainfield	14,726	-	-	-	14,726	Based on estimate from Krebsbach Backhoe Service	E
Dump Station (Water Tower)	1,186	-	-	-	1,186	Based on estimate from The Tower Company, Inc	F
labor	2,820	2,820	-	-	-	\$15/hr x 188 hrs Based on time record for previously completed project	G
equipment	2,055	2,055	-	-	-	Base on equipment record for previously completed project	H
	20,787	4,875	-	-	15,912		
Restroom/Shower	89,500	-	-	10,500	79,000	Based on estimate from CXT Concrete	I
Drainfield for restroom/shower	10,813	-	-	-	10,813	Based on estimate from Krebsbach Backhoe Service	J
	100,313	-	-	10,500	89,813		
Vault toilet	9,750	-	-	-	9,750	Based on estimate from Boom Concrete, Inc	K
vault & excavation	550	-	-	-	550	Based invoice from Krebsbach Backhoe from previously completed project	L
	10,300	-	-	-	10,300		
Picnic Shelters (2 total)	16,212	-	-	-	16,212	Based on records from previously completed project	M
labor	3,900	3,900	-	-	-	\$15/hr x 260 hrs Based on actual hours from previous project (time sheets available on request)	
	20,112	3,900	-	-	16,212		
Playground equipment	14,122	-	10,592	-	3,530	grant match can't exceed \$10,000 on playground equipment Based on estimate from Dakota Fence	N
installation labor	1,500	1,500	-	-	-	\$15/hr x 100 hrs Based on previously completed project (timesheets available upon request)	
border (pipe)	937	-	937	-	-	Based on invoice from Krebsbach Backhoe for previously completed project	O
surface (sand)	165	-	165	-	-	Based on invoice from County Road Dept	P
	16,724	1,500	11,694	-	3,530		
Picnic Tables frames	5,181	-	-	-	5,181	Based on estimate from Dakota Fence	Q
lumber	5,311	-	-	-	5,311	Base on previously CH Carpenter Lumber invoice from previously completed project	R
labor	900	900	-	-	-	\$15/hr x 60 hrs Based on time records from previous project	S
	11,392	900	-	-	10,492		
	571,786	79,080	11,694	147,623	333,389		
					571,786	proof	
					0.58	Grant share	
					0.16	Local share	
					0.26	Match share	
					1.00		

# Exhibit A

## NEW CAMPGROUND LOOP

A	B	C	D	E	F	
1	<b>COST ESTIMATE - NEW CAMPGROUND LOOP</b>					
2	PROJECT NAME: Jamestown Reservoir Pelican Point - Proposed New Campground Loop					
3	LOCATION: Jamestown Reservoir					
4	DESIGNED BY: Dustin S. Albright, P.E., Bureau of Reclamation, Dakotas Area Office, DK-4100					
5	ESTIMATOR: Dustin S. Albright, P.E.					
6	DATE: April 29, 2015					
7						
8	ITEM			TOTAL COST		
9	NUMBER	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
10	2	<b>SITE CLEANUP, ROAD MAINTENANCE AND RESTORATION</b>				
11		Install and remove traffic control signage	1	LS	\$200.00	\$200
12		Dewatering/seepage control	1	LS	\$1,000.00	\$1,000
13		County road gravel surfacing repairs	1	LS	\$500.00	\$500
14		Periodic road maintenance	1	LS	\$1,500.00	\$1,500
15		Surveying	1	LS	\$5,000.00	\$5,000
16						
17		<b>TOTAL SITE CLEANUP AND RESTORATION</b>				\$8,200
18						
19	3	<b>DEMOLITION AND DECONSTRUCTION</b>				
20		Fence removal (new campground area )	300	LF	\$5.50	\$1,650
21						
22		<b>TOTAL DEMOLITION</b>				\$1,650
23						
24	4	<b>CLEARING AND GRUBBING</b>				
25		Clearing and Grubbing - New Campground	6	ACRE	\$2,000.00	\$12,000
26						
27		<b>TOTAL CLEARING AND GRUBBING</b>				\$12,000
28						
29	5	<b>STRIPPING</b>				
30		Campground loop intersections	114	CY	\$5.00	\$570
31		Campground loop road 1 between access road	689	CY	\$5.00	\$3,445
32		Middle campground loop	3341	CY	\$5.00	\$16,705
33		Campground loop road 1	218	CY	\$5.00	\$1,090
34		Edge of campground	847	CY	\$5.00	\$4,235
35		Campground loop road 2	1041	CY	\$5.00	\$5,205
36		Edge of RV dump area	89	CY	\$5.00	\$445
37			6339			
38		<b>TOTAL STRIPPING</b>				\$31,695
39						
40	6	<b>EXCAVATION</b>				
41		Campground loop intersections	1047	CY	\$5.00	\$5,235
42		Campground loop road 1 between access road	7031	CY	\$5.00	\$35,155
43		Middle campground loop	5253	CY	\$5.00	\$26,265
44		Campground loop road 1	795	CY	\$5.00	\$3,975
45		Edge of campground	14	CY	\$5.00	\$70
46		Campground loop road 2	293	CY	\$5.00	\$1,465
47		Edge of RV dump area	492	CY	\$5.00	\$2,460
48			14925			
49						
50		<b>TOTAL EXCAVATION</b>				\$74,625
51						
52	7	<b>EMBANKMENT</b>				
53		Campground loop intersections	0	CY	\$5.00	\$0
54		Campground loop road 1 between access road	475	CY	\$5.00	\$2,375
55		Middle campground loop	1912	CY	\$5.00	\$9,560
56		Campground loop road 1	1381	CY	\$5.00	\$6,905
57		Edge of campground	11790	CY	\$5.00	\$58,950
58		Campground loop road 2	8083	CY	\$5.00	\$40,415
59		Edge of RV dump area	0	CY	\$5.00	\$0
60		Access road landscape island	52	CY	\$5.00	\$260
61		Campground loop site 1	29.6	CY	\$5.00	\$148

NEW CAMPGROUND LOOP

1063

NEW CAMPGROUND LOOP

	A	B	C	D	E	F
62		Campground loop site 2	22	CY	\$5.00	\$110
63		Campground loop site 3	17.7	CY	\$5.00	\$89
64		Campground loop site 4	22	CY	\$5.00	\$110
65		Campground loop site 5	66.7	CY	\$5.00	\$334
66		Campground loop site 6	21	CY	\$5.00	\$105
67		Campground loop site 7	47.7	CY	\$5.00	\$239
68		Campground loop site 8	22	CY	\$5.00	\$110
69		Campground loop site 9	0	CY	\$5.00	\$0
70		Campground loop site 10	6.65	CY	\$5.00	\$33
71		Campground loop site 11	228.9	CY	\$5.00	\$1,145
72		Campground loop site 12	26	CY	\$5.00	\$130
73		Campground loop site 13	24	CY	\$5.00	\$120
74		Campground loop site 14	19	CY	\$5.00	\$95
75		Campground loop site 15	64	CY	\$5.00	\$320
76		Campground loop site 16	20	CY	\$5.00	\$100
77		Campground loop site 17	88	CY	\$5.00	\$440
78		Campground loop site 18	20	CY	\$5.00	\$100
79		Campground loop site 19	86	CY	\$5.00	\$430
80		Campground loop site 20	86	CY	\$5.00	\$430
81		Campground loop site 21	87	CY	\$5.00	\$435
82			24697.25			
83						
84						
85				<b>TOTAL EMBANKMENT</b>		\$123,486
86						
87	<b>8</b>	<b>SILT FENCE</b>				
88		Install silt fence	1100	LF	\$3.00	\$3,300
89						
90				<b>TOTAL SILT FENCE</b>		\$3,300
91						
92	<b>9</b>	<b>EROSION CONTROL FABRIC</b>				
93		Install erosion control fabric				
94		Edge of campground loop 1	600	SY	\$2.06	\$1,236
95		Edge of campground loop fill area	5024	SY	\$2.06	\$10,349
96			5624			
97						
98				<b>TOTAL EROSION CONTROL FABRIC</b>		\$11,585
99						
100	<b>10</b>	<b>GRAVEL SURFACING</b>				
101		Campground loop site 1	17.35	CY	\$40.00	\$694
102		Campground loop site 2	17.35	CY	\$40.00	\$694
103		Campground loop site 3	17.35	CY	\$40.00	\$694
104		Campground loop site 4	17.35	CY	\$40.00	\$694
105		Campground loop site 5	17.35	CY	\$40.00	\$694
106		Campground loop site 6	17.35	CY	\$40.00	\$694
107		Campground loop site 7	17.35	CY	\$40.00	\$694
108		Campground loop site 8	17.35	CY	\$40.00	\$694
109		Campground loop site 9	17.35	CY	\$40.00	\$694
110		Campground loop site 10	17.35	CY	\$40.00	\$694
111		Campground loop site 11	18.09	CY	\$40.00	\$724
112		Campground loop site 12	17.35	CY	\$40.00	\$694
113		Campground loop site 13	17.35	CY	\$40.00	\$694
114		Campground loop site 14	17.35	CY	\$40.00	\$694
115		Campground loop site 15	17.35	CY	\$40.00	\$694
116		Campground loop site 16	17.35	CY	\$40.00	\$694
117		Campground loop site 17	17.35	CY	\$40.00	\$694
118		Campground loop site 18	17.35	CY	\$40.00	\$694
119		Campground loop site 19	17.35	CY	\$40.00	\$694
120		Campground loop site 20	17.35	CY	\$40.00	\$694
121		Campground loop site 21	18	CY	\$40.00	\$720
122		Campground loop road 1, 2, rv dump, cabin area, island road	420	CY	\$40.00	\$16,800

NEW CAMPGROUND LOOP

2063

NEW CAMPGROUND LOOP

	A	B	C	D	E	F
123			785.74			
124						
125						
126						
127						
128	11	<b>SEEDING</b>				
129		Seeding	6	ACRE	\$1,600.00	\$9,600
130						
131						
132						
133						
134						
135						
136						
137	<b>ESTIMATE SUMMARY</b>					
138						
139	<b>ITEM</b>				<b>TOTAL</b>	
140	<b>NUMBER</b>	<b>DESCRIPTION</b>			<b>COST</b>	
141	1	MOB AND PREP			(see below)	
142	2	SITE CLEANUP, ROAD MAINTENANCE AND RESTORATION			\$8,200	
143	3	DEMOLITION AND DECONSTRUCTION			\$1,650	
144	4	CLEARING AND GRUBBING			\$12,000	
145	5	STRIPPING			\$31,695	
146	6	EXCAVATION			\$74,625	
147	7	EMBANKMENT			\$123,486	
148	8	SILT FENCE			\$3,300	
149	9	EROSION CONTROL FABRIC			\$11,585	
150	10	GRAVEL SURFACING			\$31,430	
151	11	SEEDING			\$9,600	
152		<b>Subtotal</b>			\$307,571	
153		<b>Indexed Subtotal</b>			\$316,798.43	
154						
155		<b>Markup Item</b>	<b>% Subtotal</b>		<b>Cost Summary</b>	
156	1	Mobilization and Prep. Work	5		\$15,839.92	
157		<b>Subtotal 2</b>			\$332,638.35	
158						
159		<b>ESTIMATE TOTAL</b>			<b>\$333,000</b>	

- 42,680 In-kind  
 \$290,320



# Exhibit B

WELLS • PUMPS • TANKS • WATER SYSTEMS • RITCHIE FOUNTAINS & PARTS  
PARTS, REPAIRS & REPLACEMENTS FOR ALL MAKES OF PUMPS, TANKS & OTHER WATER SYSTEMS

1514 BUSINESS LOOP EAST • P.O. BOX 1420 • JAMESTOWN, N.D. 58402-1420 • (701) 252-0118

July 27, 2015

Prices for adding water lines @ Pelican Point

120'	#12 clamps	@ 1.20 ea =	144.00
230'	#20 clamps	@ 1.25 ea =	275.00
2100'	1 1/4 x 300' 200# poly pipe	@ 1.10 ft =	2310.00
400'	3/4 x 400' 200# poly pipe	@ .40 ft =	160.00
	(Comes in 400' roll may return 100' ft)		
120'	3/4" galv pipe	@ 1.85 =	222.00
	(Cut + threaded 4' lengths both ends)		
10	1 1/4 Brass Tees (Inset)	@ 26.00 ea =	260.00
10	1 1/4 Brass Splines (Inset)	@ 12.30 ea =	123.00
30	1 1/4 x 3/4 Brass Tees (Inset) - nut & do		
	30 - 1 1/4 Brass tees (th)	@ 19.75 ea =	592.50
	60 - 1 1/4 x 1 Brass Male Adapters	@ 8.90 ea =	534.00
	30 - 1 1/4 x 3/4 Brass Bushings	@ 6.20 ea =	186.00
	30 - 3/4 Brass Male Adapters	@ 6.20 ea =	186.00
30	3/4 Brass Tees (th)	@ 7.90 ea =	237.00
30	3/4 " plugs (th)	@ 3.75 ea =	112.50
30	3/4 Butler Diaphragm	@ 7.40 ea =	222.00
3	1 1/4 Shut offs		
	3 - 1 1/4 Ball Valve	@ 31.70 ea =	95.10
	6 - 1 1/4 Brass Male adapters	12.20 ea =	73.20
	3 - Rectangular Valve Boxes	40.50 ea =	121.50
1	1 1/4 drain		
	1 - 1 1/4 Ball Valve	@ 31.70 ea =	31.70
	1 - 1 1/4 Brass tee (th)	19.75 ea =	19.75
	1 - 1 1/4 Brass Male	@ 12.20 ea =	12.20
	1 - 1 1/4 x CL " Tee/pipe	@ 8.00 ea =	8.00
	1 - 1 1/4 " Plug	@ 7.40 ea =	7.40
			<u>5.027.00</u>

# Exhibit C

## Pelican Point Phase II (28 sites)

These amounts reflect actual costs to install new water lines to existing campground

### Labor Hours

Employee	Hours	Wage/hr	Total	Converted to \$15/hr
Jasen	122	\$ 15.15	\$ 1,848.30	1,830.00
Don Lorenz	138	\$ 16.79	\$ 2,317.02	2,070.00
Lyndon	122	\$ 14.71	\$ 1,794.62	1,830.00
Don Weisz	138	\$ 13.32	\$ 1,838.16	2,070.00
Dennis	138	\$ 24.41	\$ 3,368.58	2,070.00
<b>TOTAL</b>	<b>658</b>		<b>\$ 11,166.68</b>	<u>9,870.00</u>

### Equipment

2 - Pick-ups (per day)	272	\$ 3.50	\$ 952.00
2010 Tractor w/ Loader (per hour)	52	\$ 45.00	\$ 2,340.00
5325 Tractor w/ Loader	87	\$ 45.00	\$ 3,915.00
Trencher	71	\$ 55.00	\$ 3,905.00
Skidsteer	57	\$ 49.00	\$ 2,793.00
1-ton truck w/ trailer	104	\$ 5.00	\$ 520.00
Tandem Trailer	64	\$ 2.50	\$ 160.00
Dump truck	22	\$ 35.00	\$ 770.00
<b>TOTAL</b>			<b>\$ 15,355.00</b>

### TOTAL LABOR & EQUIPMENT

**\$ 26,521.68**



# Exhibit D

Date: 08/27/15

Estimated installation cost for 21 RV pedestals, 2 cabin sites and power to at Pelican Point.

Price includes labor, material and fees. \$28,000

Prentice Kollman  
701-320-1357



# Krebsbach Backhoe Service

3225 Hwy 20 North • Jamestown, ND 58401

701-252-7542

# Exhibit E Proposal

PROPOSAL SUBMITTED TO <i>Stutsman County Land Board</i>	PHONE	DATE <i>8-26-15</i>
STREET	JOB NAME	
CITY, STATE, AND ZIP CODE	JOB LOCATION	
OTHER	DATE OF PLANS	JOB PHONE

We hereby submit specifications and estimates for:

RE: *Relian Point Septic upgrade*

*Bath House 2000 gal tank 500' drain  
all 24" openings are gawarded with (Sin Teeh neti)  
\$10,813.<sup>10</sup>*

*Dump Station 2 - 1500 gal tanks  
filter on outlet of second tank  
600' Drain (Sin Teeh neti) \$14,726.<sup>40</sup>*

*Water Service to be Determined*

*Spring 2016*

We Propose hereby to furnish material - complete in accordance with above specifications, for the sum of:

Payment to be made as follows:

Cash discount of \_\_\_\_\_ applies when paid by \_\_\_\_\_

SELLER MAKES NO WARRANTIES FOR MATERIALS, EQUIPMENT AND ACCESSORIES MANUFACTURED OR SUPPLIED BY OTHERS. THE ONLY WARRANTY FOR THESE TERMS IS THE WARRANTY, IF ANY, GIVEN BY THE ORIGINAL MANUFACTURER. SELLER HAS NO LIABILITY FOR CONSEQUENTIAL OR INCIDENTAL DAMAGES HOWEVER CAUSED.

This contract is construed and enforced according to the laws of the State of North Dakota. The district court of Stutsman County, North Dakota, is the venue and exclusive forum for any claim arising on this contract.

Authorized Signature

Note: This proposal may be withdrawn by us if not accepted within \_\_\_\_\_ days.

Acceptance of Proposal - The above prices, specifications and conditions are satisfactory and are hereby accepted. Payment will be made as outlined above.

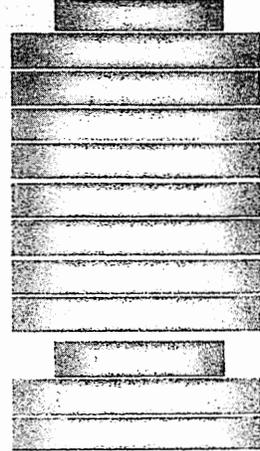
Signature \_\_\_\_\_

Date of Acceptance: \_\_\_\_\_

Signature \_\_\_\_\_

*1 of 2*

- High Rise
- Clean Out Sweeps
- Alarms and Tolls
- Pipe Rest Saws
- Security Nets
- Box Office Stands
- Staircases
- Staircases
- New
- Leak
- Effluent
- Sub



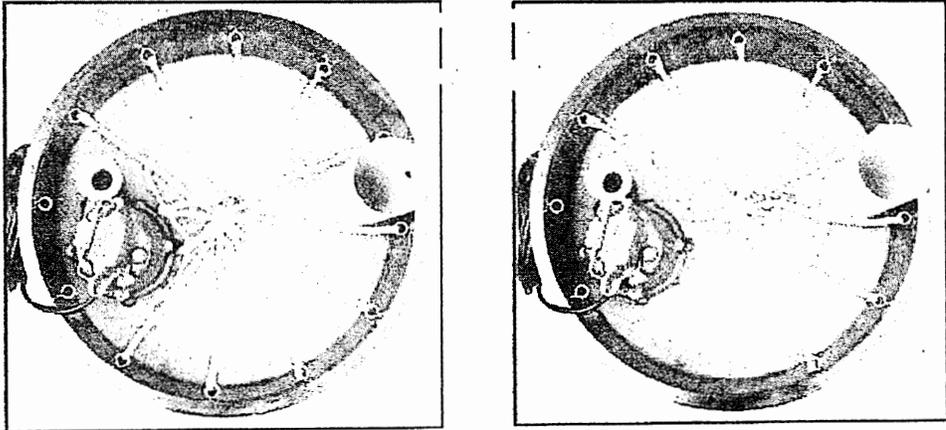
Copyright © 2013 GAG Sim/Tech Filter, INC. All rights reserved.

secure cover is removed for system maintenance. If a service technician is distracted or needs to leave the access area for some reason the access is vulnerable to accidental entry. The net protects the access during these times as well. There is no impact on the service, pump hoses can be inserted through the web. Optional quick links (STF-QLINK) are also available for instances where a larger opening is needed such as for pump removal. Up to four can be added to the security net when

**A safety device that works and won't cause a hassle!**

Below is a 24" net installed in a Sim/Tech Riser. Shown in these pictures is a 4" diameter pipe inserted into an opening. These openings allow about a 5" diameter access. The standard net also comes with 2 quick links that can be temporarily disconnected to allow for pumps or other large items to pass through the net. Shown in the picture on the left is a standard residential size effluent pump sitting in the opening created by the quick link disconnection. If you require a larger opening more quick links can be added as depicted in the picture on the right.

STF-QLINK



**A Safety Reminder**

In addition to your own personal safety, please keep the safety of others in mind when installing and servicing septic tanks, pump chambers, etc. Help prevent the tragic situations that have occurred in the past.

Even with the many improvements made to covers, they can still be compromised in a number of ways, allowing accidental injuries and deaths to occur. Please remember to secure covers when installing or servicing systems. Any time an access area is opened, it should be protected to prevent accidental entry when unsupervised. Remember it only takes a few seconds of distraction for an accident to

**Downloads:**

Net Install Instructions



2 of 2

# Exhibit F

**Sandy Eckelberg**

---

**From:** THE TOWER COMPANY, INC <salestower@comcast.net>  
**Sent:** Thursday, July 23, 2015 3:13 PM  
**To:** 'Sandy Eckelberg'  
**Subject:** RE: Price Quote  
**Attachments:** hatch cover with material 2.pdf; TOWER DRAWING COMPLETE 2012.pdf; Tower inst sign.jpg

Hello Sandy,  
The price for a 05400 Romort Water Tower is \$749.99  
A Sanitary Hatch Cover is \$289.99  
We also have an instructional sign for \$51.00  
Attached are pictures of each product.  
Shipping estimate for the tower, hatch cover and sign is \$95.00 via UPS.  
Please let me know if you have any questions  
Thank you

1,185.98

Chris  
Diva of Dump Stations  
The Tower Company, Inc  
P.O. BOX 1958  
MANITOWOC, WI 54221-1958  
PHONE 800-945-1532 OR 920-682-6091  
FAX 920-682-6094  
[salestower@comcast.net](mailto:salestower@comcast.net)  
[www.towercompany.com](http://www.towercompany.com)

**From:** Sandy Eckelberg [<mailto:seckelbe@nd.gov>]  
**Sent:** Thursday, July 23, 2015 2:33 PM  
**To:** [salestower@comcast.net](mailto:salestower@comcast.net)  
**Subject:** Price Quote

I would like a price quote for the items needed to install an RV dump station.

Thank you.

*Sandy Eckelberg*  
*Accounts & Property Coordinator*  
*Stutsman County Auditor's Office*  
*701-252-9035*

# Exhibit G

Employees' (Force Account) Time Record												
Recreational Trails Program												
Employers' Name		Park Job Site								Period: From To		
Stutsman County Park		Parkhurst Campground								8/24/07		
Employee Name and Signature	Job Title	Work Element	Mon	Tues	Wed	Thurs	Fri	Sat	Sun	Total Hours	Hourly Rate	Total
Jasen Lorenz		Cement work + Water Tower	4.00	4.00	4.00	7.00				19.00	11.45	217.55
<i>Jasen Lorenz</i>		Cement work + Water Tower	4.00	4.00	4.00	7.00				19.00	13.25	251.75
Donald Lorenz		Cement work + Water Tower	4.00	4.00	4.00	7.00				19.00	9.97	189.43
<i>Donald Lorenz</i>		Cement work + Water Tower	4.00	4.00	4.00	7.00				19.00	9.00	171.00
Lyndon Murch		Cement work + Water Tower	4.00	4.00	4.00	7.00				19.00		
<i>Lyndon Murch</i>		Cement work + Water Tower	4.00	4.00	4.00	7.00				19.00		
Donald Weisz										0.00		\$0.00
<i>Don Weisz</i>										0.00		\$0.00
Lucas Brady		made gravel Ramp					3.00			3.00	16.68	50.04
<i>Lucas Brady</i>										0.00		\$0.00
Dennis Lorenz										0.00		\$0.00
<i>Dennis Lorenz</i>										0.00		\$0.00
										0.00		\$0.00

The above time sheet is certified as correct.

76

Total Wages: 879.77

*Dennis Lorenz*  
 (Supervisor)

10-17-07  
 Date

Stutsman County  
 Parkhurst Campground  
 PN 38-01270  
 Reference #: 22

### Employees' (Force Account) Time Record

Recreational Trails Program

Employers' Name	Park Job Site										Period: From		To
Stutsman County Park	Parkhurst Campground												8/17/07
Employee Name and Signature	Job Title	Work Element	Mon	Tues	Wed	Thurs	Fri	Sat	Sun	Total Hours	Hourly Rate	Total	
Jasen Lorenz		Well + Dump Station			8.00	8.00	8.00			24.00	11.45	274.80	
Donald Lorenz		Dump Station + Well			8.00	8.00	8.00			24.00	13.25	318.00	
Lyndon Murch		Dump Station + Well			8.00	8.00	8.00			24.00	9.97	239.28	
Donald Weisz		Dump Station + Well			8.00	8.00	8.00			24.00	9.00	216.00	
Lucas Brady		Dump Station + Well			8.00	8.00				16.00	7.50	120.00	
Dennis Lorenz										0.00		\$0.00	
										0.00		\$0.00	
										0.00		\$0.00	

The above time sheet is certified as correct.

Dennis Lorenz  
(Supervisor)

10-17-07  
Date

112  
 +76  
 -----  
 188 x 15 = 2,820  
 Stutsman County  
 Parkhurst Campground  
 PN 38-01270  
 Reference #: 21

Total Wages: 7,168.08

# Exhibit H

## Value of Donated Equipment Use Land & Water Conservation Fund

Project Name and Number  
Parkhurst Campground 38-01270

Project Element(s)  
Dump station

Donor  
Stutsman County Park Board

Date of Donation	Type and Size of Equipment	Total Hours of Use	Hourly Rate	Value of Donation*	Equipment Operator's Sagnature
8/17/07	Pickup (A)	8	\$25.00	\$200.00	
8/17/07	1-ton truck & trailer	8	\$40.00	\$320.00	
8/17/07	Dump truck	8	\$35.00	\$280.00	
8/17/07	Tractor w/ loader	2	\$45.00	\$90.00	
8/20/07	Pickup (A)	8	\$25.00	\$200.00	
8/20/07	1-ton truck & trailer	8	\$40.00	\$320.00	
8/20/07	Trencher	2	\$55.00	\$110.00	
8/21/07	Tractor w/ loader	3	\$45.00	\$135.00	
8/22/07	Pickup (A)	8	\$25.00	\$200.00	
8/22/07	Pickup (B)	8	\$25.00	\$200.00	
<b>Total Value of Donation</b>				<b>\$2,055.00</b>	

Dennis Lorenz, se  
Verifying Official's Signature

10-26-07  
Date

\*Hours of use x hourly rate

Stutsman County  
Parkhurst Campground  
PN 38-01270  
Reference #: 27

CFDA # 15.916 (2004)

# Exhibit I

Quote #: REDW401MWU-1



, Inc. an L.B. Foster Company

**Mailing Address:**

CXT Incorporated, an LBFoster Co.  
3808 North Sullivan Road Bldg. #7  
Spokane Valley, WA 99216

**Phone:** (800) 696-5766  
**Date:** 07/06/2015

**To: County Of Stutsman**

511 2nd Ave SE  
Jamestown, ND 58401  
USA

**Attention:** Sandy Eckelberg  
**Phone:** (701) 252-9035  
**Fax:** (701) 251-6325

**Re: County Of Stutsman  
Rainier**

Our quotation for the Rainier Flush Building building is as follows:

Per Building

Rainier double shower/restroom building with standard simulated cedar shake roof and barnwood wall texture, three 16-gauge galvanized steel doors and frames, vitreous china plumbing fixtures (2-lavatories, 2-water closets, 2 s/s ADA showers), two 3-roll toilet paper holders, two exhaust fans, three GFI outlets, five floor drains, two s/s mirrors, stainless steel windows and weld plates, one 80 gallon electric hot water heater, ADA grab bars, ADA signs, ADA shower benches, one hose bib in chase area, and motion controlled interior lights and photo cell controlled exterior lights. North Dakota state engineered sealed drawings.

\$89,500.00

Includes; freight/delivery to the Jamestown, ND area, crane, off loading and setting of the building on customer's prepared site.

Freight

\$89,500.00

**FOB:** Freight FOB Plant Prepaid and Add.

**Terms:** Net 30 with Credit Approval.

**Notes:** Sales tax not included  
Number of Units: \_\_\_\_

This quotation is subject to the conditions on the attached sheet and the terms hereof shall constitute the exclusive agreement of the parties and all conflicting or additional terms in Buyer's purchase order or any other such documents of Buyer shall have no force or effect.

**L.B. FOSTER COMPANY**

By \_\_\_\_\_

Richard Edwards  
redwards@lbfoster.com

Accepted this \_\_\_\_\_ day of \_\_\_\_\_ 20\_\_\_\_

By: \_\_\_\_\_ (Customer Name)

\_\_\_\_\_ (Signed)



**Krebsbach Backhoe Service**  
 3225 Hwy 20 North • Jamestown, ND 58401  
**701-252-7542**

# Exhibit J Proposal

PROPOSAL SUBMITTED TO <i>Stutsman County Park Board</i>		PHONE	DATE <i>8-26-15</i>
STREET		JOB NAME	
CITY, STATE, AND ZIP CODE		JOB LOCATION	
OTHER	DATE OF PLANS	JOB PHONE	

We hereby submit specifications and estimates for:

RE: *Pekin Point Septic upgrade*

*Bath House 5000 gal tank 500' drain  
 all 24" openings are gawarded with (SimTech nets)  
 \$10,813.<sup>10</sup>*

*Dump Station 2 - 1500 gal tanks  
 filter on outlet of second tank  
 600' Drain (SimTech nets) \$14,726.<sup>40</sup>*

*Water Service to be Determined*

*Spring 2016*

We ~~Propose~~ hereby to furnish material - complete in accordance with above specifications, for the sum of:

Payment to be made as follows:

Cash discount of \_\_\_\_\_ applies when paid by \_\_\_\_\_

SELLER MAKES NO WARRANTIES FOR MATERIALS, EQUIPMENT AND ACCESSORIES MANUFACTURED OR SUPPLIED BY OTHERS. THE ONLY WARRANTY FOR THESE TERMS IS THE WARRANTY, IF ANY, GIVEN BY THE ORIGINAL MANUFACTURER. SELLER HAS NO LIABILITY FOR CONSEQUENTIAL OR INCIDENTAL DAMAGES HOWEVER CAUSED.

This contract is construed and enforced according to the laws of the State of North Dakota. The district court of Stutsman County, North Dakota, is the venue and exclusive forum for any claim arising on this contract.

Authorized Signature \_\_\_\_\_

*Paul Krebsbach*

Note: This proposal may be withdrawn by us if not accepted within \_\_\_\_\_ days.

**Acceptance of Proposal** - The above prices, specifications and conditions are satisfactory and are hereby accepted. Payment will be made as outlined above.

Signature \_\_\_\_\_

Date of Acceptance: \_\_\_\_\_

Signature \_\_\_\_\_

# Exhibit K

BOOM Vault Toilet Cost		BOOM Concrete Vault Toilet Price
		Name Jamestown ND
Date		
		BOOM Clovermist STANDARD
Name		Single
Toilet		\$ 8,250.00
Wall Texture/Exposed		\$ -
Wall Texture/Stained Colonial Dry Stack		\$ 900.00
Wall Texture/Half Stained Colonial Dry Stack,Half Barnwood		\$ 900.00
Wall Texture/Barnwood or Nonstained Colonial Dry Stack		\$ 450.00
S S Double Coat Hook		\$ 21.00
Solar Light Kit		\$ 425.00
Solar Vent Stack Fan		\$ 443.00
Double Plastic Vault Liner		\$ 750.00
Sign -Please do not throw		\$ 60.00
Waste Receptacle 12 gal SS		\$ 135.00
Plastic Urinal		\$ 75.00
Stainless Urinal		\$ 521.86
Raptor Vent Screen		\$ 35.00
Gojo Purell Hand Sanitizer		\$ 15.00
Cleanout Locking Bar		\$ 20.00
Chase		\$ -
Chain Door Strap		\$ 49.00
Total		\$ 8,250.00
Transportation		
	Miles	375
Clovermist - One	\$ 4.00	\$ 1,500.00
Clovermist - > One	\$ 3.50	\$ -
Clovermist PLUS	\$ 4.50	
Clovermist Double	\$ 4.75	
Clovermist Double/Chase	\$ 6.00	
TOTAL		\$ 9,750.00
Full Installation (SIN #361-32)		\$ 1,250.00
GRAND TOTAL		\$ 9,750.00

# Exhibit L STATEMENT

**KREBSBACH**  
**BACKHOE SERVICE INC.**  
 3225 HWY 20 North  
 Jamestown, ND 58401

ACCOUNT NO.      DATE  
                                  11-23-0

*Stutsman County Park Board*

\$ 550<sup>00</sup>  
 AMOUNT REMITTED

PLEASE DETACH AND RETURN WITH YOUR PAYMENT

DATE	INVOICE NO	DESCRIPTION	CHARGES	PAYMENTS	BALANCE
		Excavate for Rest Room Sportwood Lake			\$ 550 <sup>00</sup>
CURRENT		30 DAYS	60 DAYS	90+ DAYS	TOTAL AMOUNT DU

\$550<sup>00</sup>

*Thank You*

# Exhibit M

Fiscal Year	Transaction	Line Memo	Amount	Check	Vendor
2013	8/7/2013	PICNIC SHELTER - PPL	\$2,891.13	63664	ALL ABOUT STEEL BUILDINGS
2013	9/4/2013	METAL SHEETS FOR PARKHURST SHELTERS	\$554.58	63964	DAN POLAND MACHINE INC
2013	10/2/2013	WASHERS - PARKHURST SHELTERS	\$17.09	64246	MAC'S INC
2013	10/2/2013	SCREWS - PARKHURST SHELTERS	\$101.33	64229	INFINITY BUILDING SERVICES
2013	10/2/2013	7/16 X 6" OVAL	\$14.96	64215	FASTENAL CO
2013	10/2/2013	LUMBER FOR PARKHURST SHELTERS	\$4,316.85	64189	CENTRAL CITY LUMBER
2013	11/6/2013	PARKHURST SHELTERS	\$97.05	64523	MAC'S INC
2013	11/6/2013	PARKHURST SHELTERS	\$52.58	64523	MAC'S INC
2013	11/6/2013	PARKHURST SHELTERS	\$15.00	64586	TRUE VALUE HARDWARE
2013	11/6/2013	PARKHURST SHELTERS	\$159.79	64505	INFINITY BUILDING SERVICES
2013	11/6/2013	PARKHURST SHELTERS	\$36.30	64498	FASTENAL CO
2013	11/6/2013	PARKHURST SHELTERS	\$107.19	64498	FASTENAL CO
2013	11/6/2013	SUPPLIES	\$16.50	64555	PROBUILD
2013	11/6/2013	PARKHURST SHELTERS	\$59.80	64505	INFINITY BUILDING SERVICES
2013	11/6/2013	SUPPLIES	\$20.00	64555	PROBUILD
2013	11/6/2013	PARKHURST SHELTERS	\$42.95	64586	TRUE VALUE HARDWARE
2013	11/6/2013	PARKHURST SHELTERS	\$50.38	64586	TRUE VALUE HARDWARE
2013	11/6/2013	PARKHURST SHELTERS	\$169.00	64555	PROBUILD
2013	11/6/2013	PARKHURST SHELTERS	\$16.77	64555	PROBUILD
2013	11/6/2013	PARKHURST SHELTERS	\$17.00	64498	FASTENAL CO
2013	12/4/2013	CANOPY PADS AT PARKHURST-MATERIAL & LABOR	\$5,981.39	64800	MCGRUDER CONSTRUCTION
			<u>\$14,737.64</u>		

*x 10%*  


---

*16,211.40*



# Exhibit O

021.134.6300 Snow Removal 350  
 021.134.6617 Edging for Playground equipment 638.16



**Krebsbach Backhoe Service**

3225 Hwy 20 North  
 Jamestown, ND 58401  
 701-252-7542

*SD. winter removal setting for playground equipment*

Customer's Order No. _____		Date <u>4-7</u> 20 <u>14</u>					
Name <u>Stutsman County Parks Board</u>							
Address _____							
SOLD BY	CASH	C. O. D.	CHARGE	ON ACCT.	MOSE RETD	PAID OUT	
QUAN	DESCRIPTION		PRICE	AMOUNT			
<u>3/12/14</u>	<u>3/2</u>	<u>moved snow Around Docks &amp; Morison</u>				<u>350</u>	<u>00</u>
<u>5/14/14</u>	<u>4</u>	<u>8" blue on 90° Elbows</u>		<u>279</u>		<u>60</u>	
	<u>9</u>	<u>8" blue on couplings</u>		<u>358</u>		<u>56</u>	
						<u>638</u>	<u>16</u>
				<u>+</u>		<u>297</u>	<u>44</u>
		<u>Total</u>				<u>935</u>	<u>60</u>
TERMS: Not 10 days from date of billing - 1 1/2 % per month or 18% per annum interest on past due accounts							
All claims and returned goods MUST be accompanied by this bill.							
Received By _____						TAX	
						TOTAL	<u>988</u> <u>16</u>

*Edging for Playground Equipment.  
 Actual Expense*



**Krebsbach Backhoe Service**  
 3225 Hwy 20 North  
 Jamestown, ND 58401  
 701-252-7542

*J.P. PPL PPL  
 PPL PPL  
 PPL PPL  
 PPL PPL*

Customer's Order No.		Date		11-11 2013		
Name <i>Stutsman County Paved Road</i>						
Address						
SOLD BY	CASH	C. O. D.	CHARGE	ON ACCT.	MOSE RETD	PAID OUT
QUAN.	DESCRIPTION			PRICE	AMOUNT	
<i>11/13</i>	<i>Remove concrete as bid 0211346301</i>			<i>2100</i>	<i>00</i>	
	<i>Removed Ramp PPL</i>					
	<i>8" Pipe fittings 4 90° couplings 0211346617</i>			<i>297</i>	<i>44</i>	
	<i>Playground Equipment - LSM</i>					
TERMS: Net 10 days from date of billing - 1 1/2 % per month or 18% per annum interest on past due accounts						
All claims and returned goods MUST be accompanied by this bill.						
Received By				TAX		
				TOTAL	<i>2397 44</i>	

# Exhibit P *1 of 2*

Date	Employee	Equipment	Road	Type	Length	Total
Dept.	Reg. Time	Hr/Mi.	Activity			
District	Overtime		Project			

Billing Description	Quantity	Cost	Total
PULL THE RUBBER MACHINE FOR RUBBER SEALING OUT ON THE BIKE PATH	5.50	45.00	247.50

Material	Quantity	Cost	Total
RUBBER	58.00	18.00	1,044.00
<b>Total Cost (All Materials)</b>			<b>1,044.00</b>

2015-05-18	N/A, N/A	N/A	STUTSMAN	GRAVEL	0.00	178.74
NA	0.00	0.00	COUNTY PARK			
TRAU	0.00		BOARD			
			GRAVEL			
			14266			

*PPL Road*

Activity Description: GRAVELING

Billing Description GRAVEL HAULED OUT TO PELICAN POINT

Material	Quantity	Cost	Total
CR GRAV 7	18.00	9.93	178.74
<b>Total Cost (All Materials)</b>			<b>178.74</b>

2015-06-29	N/A, N/A	N/A	STUTSMAN	GRAVEL	0.00	286.56
NA	0.00	0.00	COUNTY PARK			
TRAU	0.00		BOARD			
			GRAVEL			
			14327			

*Road*

Activity Description: GRAVELING

Billing Description GRAVEL HAULED TO THE PARK BOARD SHOP

Material	Quantity	Cost	Total
CR GRAV 4	36.00	7.96	286.56
<b>Total Cost (All Materials)</b>			<b>286.56</b>

2015-06-30	Marsalek, Larry	602	STUTSMAN	GRAVEL	0.00	85.00
NA	1.00	1.00	COUNTY PARK			
NA	0.00		BOARD			
			HAUL			
			NA			

*PPL Sand Playground*

Activity Description: HAUL SAND

*Actual Cost to haul Sand to Pelican Point*

85.00
50.00
29.70
164.70

1 of 2

Date Dept. District Employee Reg. Time Overtime Equipment Hr/Mi. Road Activity Project Type Length Total

Billing Description	Quantity	Cost	Total
HAULING SAND TO PELICAN POINT	1.00	85.00	85.00

2015-06-30 Wegenke, Neil 927 STUTSMAN GRAVEL 0.00 50.00 PPL  
 NA 0.50 0.50 COUNTY PARK  
 NA 0.00 BOARD  
 LOADER WORK  
 NA

Activity Description: LOADING SAND

Billing Description	Quantity	Cost	Total
LOAD SAND FOR PELICAN POINT	0.50	100.00	50.00

2015-06-30 N/A, N/A N/A STUTSMAN GRAVEL 0.00 29.70 PPL  
 NA 0.00 0.00 COUNTY PARK  
 YARD 0.00 BOARD  
 GRAVEL  
 14330

Activity Description: SAND

Billing Description SAND HAULED TO PELICAN POINT

Material	Quantity	Cost	Total
SAND	54.00	0.55	29.70
Total Cost (All Materials)			29.70

Grand Totals 47.50 30.50 0.00  
 0.00  
 Material Costs 1,971.00  
 Equipment & Labor 2,324.50  
 Grand Total 4,295.50

# Dakota Fence®

FARGO, ND  
BISMARCK, ND  
MINOT, ND

1202 18th Street W • Williston, ND 58801  
800-726-4064 • Office 701-476-8517 • Fax 701-572-0824  
E-mail: larry@dakotafence.com Website: www.dakotafence.com  
Equal Opportunity Employer



**S. ECKELBURG**

PROPOSAL SUBMITTED TO <b>STUTSMAN COUNTY PARKS</b>	PHONE 252-9035	DATE 7-27-15
STREET	JOB NAME PARKS	
CITY, STATE AND ZIP CODE JAMETOWN, ND	JOB LOCATION JAMETOWN, ND	

We hereby submit specifications and estimates for: THE FOLLOWING PRODUCTS FROM DAKOTA FENCE

We propose to provide the following item(s) quantity as listed:

**FROM KAY PARK**

(25) 682BG PICNIC TABLE FRAMES	\$4,400
FREIGHT	781
<b>TOTAL</b>	<b>\$5,181</b>

**FROM LSI**

(1) PLAYSENSE DESIGN #600	\$13,020
<del>(40) CU YDS "SOFT FALL" EWF</del>	<del>3,600</del>
<del>(32) BORDERS AND STAKES</del>	<del>1,600</del>
	\$18,220
FREIGHT	1,102
<b>TOTAL</b>	<b><del>\$19,322</del></b>
	14,122

- THIS IS A MATERIALS ONLY QUOTE DELIVERED
- INSTALLATION BY OTHERS
- PAYMENT DUE UPO DELIVERY

We Propose hereby to furnish material and labor, if applicable - complete in accordance with above specifications, for the sum of:  
As per above.

Terms of Payment to be made as follows: Upon Delivery.

Purchaser agrees to indemnify and hold harmless Dakota Fence and its agents from any and all claims or damages arising directly or indirectly from any failure to erect playground equipment or other products on or within property lines; any failure to comply with by-laws, restrictive covenants, building codes or other restrictions; encroachment or interference with any easement; damage to any improvements, including underground sprinklers, utilities, including wires or pipes; frost heave; personal injury or death. Purchasers agree that Dakota Fence's liability shall not exceed the amount paid to it under this Proposal. All work to be completed according to standard industry practices. IMPORTANT: All playground equipment must be properly maintained and installed over a surface that provides adequate fall protection. For details, refer to the "Handbook for Public Safety" at [www.cnsc.gov](http://www.cnsc.gov). Purchaser assumes sole responsibility to routinely inspect the playground equipment or other products for signs of wear, vandalism, or other unsafe conditions. Purchaser agrees that any alteration or deviation from the above prices or specifications requires Dakota Fence's prior written consent and shall automatically become part of and subject to this Proposal, which may include an additional charge. This proposal contingent upon strikes, accidents or delays beyond Dakota fence's control and supersedes all prior written or oral agreements. Purchaser agrees to carry all necessary and required insurance. Dakota Fence's workers are fully covered by Workers Compensation Insurance or other required insurance.

**Acceptance of Proposal** The above prices, specifications, terms and conditions are satisfactory and are hereby accepted by Purchaser. Dakota Fence is authorized to do the work as specified and Purchaser shall make payment as outlined above.

Date of Acceptance \_\_\_\_\_

**Dakota Fence**

By: Larry Grondahl  
Larry Grondahl

This Proposal may be withdrawn by Dakota Fence within 30 days.

**Purchaser**

Purchaser Name: \_\_\_\_\_

By: \_\_\_\_\_

Print Name: \_\_\_\_\_

Its: \_\_\_\_\_



C. H. CARPENTER LUMBER - JAMESTOWN  
 P.O. BOX 316  
 JAMESTOWN, NORTH DAKOTA 58402  
 PHONE: (701) 252-1136

Exhibit R

*Lumber  
for  
tables*

*26-1  
2*

CUSTOMER NO.	JOB NO.	PURCHASE ORDER NO.	REFERENCE	TERMS	CLERK	DATE	TI
77564			SPECIAL ORDER #63666	DUPLICATE RECEIPT	MSK	3/1/97	8:2

SOLD TO  
 SUTTON COUNTY PARK BOARD  
 511 2ND AVE SE  
 JAMESTOWN ND 58401

SHIP TO

TERMS: 60  
 HA HOUSE ACCOUNT  
 64B TAX EXEMPT GOV'T. STOR  
 DOC# 700922/7  
 \*\*\*\*\*  
 # INVOICE #  
 \*\*\*\*\*  
 ORDR 63666

QUANTITY		UM	SKU	DESCRIPTION		UNITS	PRICE/PER	EXTENSION
SHIPPED	ORDERED							
125		PC	21054TR	2x10x8' TREATED ABOVE GROUND***	13.122	125	9.04 /PC	1,136.00 N
12		PC	21054TR	2x10x12' TREATED ABOVE GROUND***	19.911	12	12.65 /PC	144.60 N



*Lumber for 6 tables*

\*\* AMOUNT CHARGED TO STORE ACCOUNT \*\* 1,274.68 TAXABLE 6.00  
 NON-TAXABLE 1274.68  
 SUBTOTAL 1274.68

X *[Signature]*  
 RECEIVED BY

**SPECIAL ORDER ITEMS CANNOT BE RETURNED**

TAX AMOUNT 0.00  
 TOTAL AMOUNT 1274.68

$\$1,274.68 / 6 = \$212.45 \text{ per table} \times 25 = 5,311.25$

# Exhibit S

Employees' (Force Account) Time Record												
Land and Water Conservation Fund												
Employers' Name		Park Job Site								Period: From To		
Stutsman County		Parkhurst Campground								06/11/07 6/15/07		
Employee Name and Signature	Job Title	Work Element	Mon	Tues	Wed	Thurs	Fri	Sat	Sun	Total Hours	Hourly Rate	Total
Jasen Lorenz	Maintenance	Picnic tables		2.00		1.00	1.00			4.00	11.45	45.80
Jasen Lorenz	Maintenance	Picnic tables		2.00		1.00				3.00	8.50	25.50
Tim Ost	Maintenance	Picnic tables		2.00		1.00	1.00			4.00	9.97	39.88
Lyndon Murch	Maintenance	Picnic tables		2.00		1.00	1.00			4.00	7.50	30.00
Lucas Brady										0.00		\$0.00
										0.00		\$0.00
										0.00		\$0.00
										0.00		\$0.00

The above time sheet is certified as correct.

Dennis Lorey  
(Supervisor)

10-8-07  
Date

15 hrs / 6 tables  
Total Wages: 141.18

60 hrs / 25 tables \* \$15 = 900  
Stutsman County  
Parkhurst Campground  
PN 38-01270  
Reference #: 20



August 2015

To Whom It May Concern:

Jamestown Tourism is proud to be an ongoing partner of the Stutsman County Park Board. This partnership has allowed our agencies to work together to promote the campgrounds created and maintained by Stutsman Count.

In 2015, Tourism launched an outdoor campaign to aggressively invite short term campers to Jamestown, where they can experience camping within the convenience of a community with many activities.

To market a Jamestown camping experience, Jamestown Tourism participated in 5 regional and 5 national camping and sports shows where 2956 Jamestown Camping guides were distributed to qualified households. In addition, the online version of this publication has received 493 reads. Camping is aggressively advertised in 4 state publications and several digital ads through a partnership with North Dakota Tourism.

Our research found that a party of 4 to 5 persons staying 3 days and 3 nights had the potential to spend \$697.68 per trip. Assuming a typical camper will travel up to a maximum of 200 miles, and focusing on homes with incomes over \$65,000, we were able to calculate a potential 16,350 visitors (this does not include the Jamestown community).

If we are able to capture 10% of this market share and each household made only one trip to the Jamestown area, we can assume a conservative \$1.2 million dollar summer economic impact.

In order to grow this impact, the area needs additional and improved infrastructure. It does not take a formal survey to reveal that all the recreational campgrounds in the four county area have reached their occupancy capacity and currently have no plans for expansion.

Jamestown Tourism feels strongly that the assets of the Jamestown Reservoir, coupled with the tourism features of the Frontier Village, the National Buffalo Museum, The Arts Center and the hundreds of annual summer events provide the perfect mix for a family getaway.

Thank you for your consideration. Please contact Tourism if you have any questions or concerns.

Sincerely,

A handwritten signature in black ink that reads "Searle Swedlund".

Searle Swedlund  
Executive Director

PH 701-251-9145

TF 800-222-4766

404 Louis L'Amour Lane

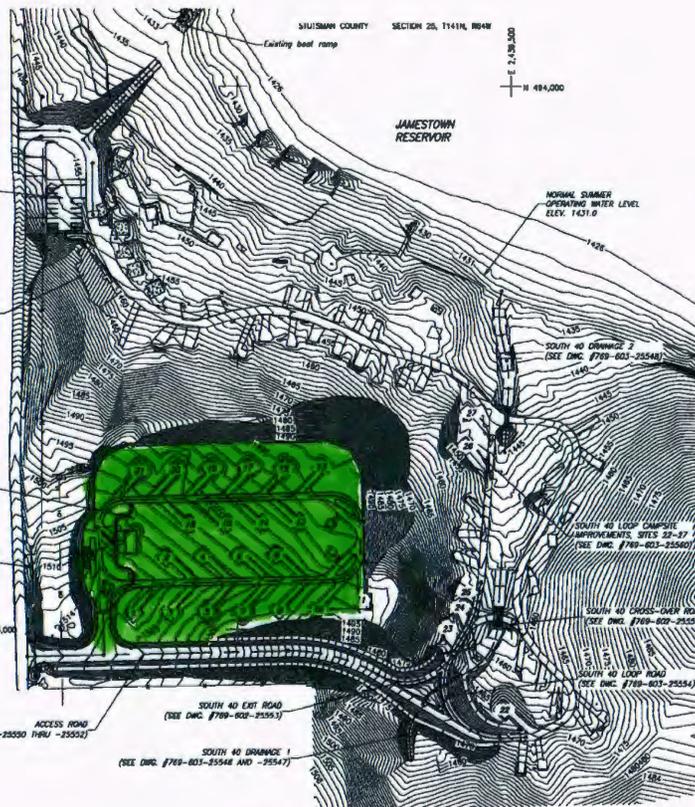
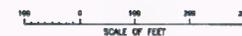
Jamestown, ND 58401

[DiscoverJamestownND.com](http://DiscoverJamestownND.com)

Discover the heart of the North Dakota prairie.

NOTES

1. Horizontal coordinates are North American Datum of 1927 (NAD27), North Dakota State Plane, South Zone.
2. Measurements are in US Survey Feet.
3. Elevations are North American Datum Vertical Datum of 1929 (NAVD29).
4. Normal summer operating level of Jamestown Reservoir is 1431.0, subject to operational requirements.
5. Primary survey control point (not shown on drawing):  
BM R-7-R (BOR Range Line Marker, Brass Cap on metal pipe)  
N 495,558.04  
E 2,438,363.35  
Elev. 1454.24  
Lat. 47°21'21.07110" N  
Long 100°42'56.48571" W
6. Secondary survey control point (not shown on drawing):  
TBM SMC 07-01 (Orange plastic cap on 1/2" rebar)  
N 493,132.48  
E 2,438,880.29  
Elev. 1500.0  
Set by Real Time Kinematic (RTK) GPS Survey with base station on BM R-7-R, Oct 2007.
7. See dep. #789-603-25544 for South 40 Loop and campground demolition.
8. See dep. #789-603-25545 for concession area demolition.
9. Contour lines on this drawing show finished ground.



SITE PLAN

ALWAYS THINK SAFETY

U.S. DEPARTMENT OF THE INTERIOR  
BUREAU OF RECLAMATION  
NORTH-DAKOTA STATE PLANE SOUTH ZONE  
NAD 27  
JAMESTOWN RESERVOIR  
CONCESSION AREA IMPROVEMENTS  
RECLAIM POINT  
CAMPGROUND IMPROVEMENTS 2013  
SITE PLAN

DESIGNED BY: [Signature]  
DRAWN BY: [Signature]  
CHECKED BY: [Signature]  
SCALE: AS SHOWN  
DATE: 4/2/013

769-603-25543  
SHEET 1 OF 1

DATE PLOTTED: 4/2/2013 10:52 AM  
PLOTTER: HP DesignJet T1100PS  
SCALE: AS SHOWN  
DATE: 4/2/2013 10:52 AM  
PLOTTER: HP DesignJet T1100PS

**SMOKEY'S LANDING**

- ROCK JETTY
- CREATE NEW BEACH
- CONVERT EX. BEACH TO PARKING
- EXISTING BEACH
- EXPAND EXISTING CONCESSION AND ADD INTERPRETIVE CENTER
- EXISTING PLAYGROUND
- EXISTING CAMPGROUND
- SHOWER/RESTROOM FACILITY
- CABIN CAMPGROUND

PRIMITIVE CAMPING

BACK COUNTRY TRAIL

BRIDGE

PRIMITIVE CAMPING

PRESERVE FOR VISUAL/CULTURAL RESOURCES

HABITAT ENHANCEMENT

LOOK OUT POINT

TENT CAMPGROUND

BACK COUNTRY PARKING

SHOWER/RESTROOM FACILITY

SMALL R.V. AND TENT CAMPGROUND

PLAYGROUND

PICNIC AREA

CONNECT EXISTING ROAD THROUGH TO SEC. SITE

EXISTING CABIN RESIDENCES

JIM RIVER BAY

BRIDGES

HIKING TRAIL

EXISTING CABIN RESIDENCES

LOOK OUT POINTS WITH INTERPRETIVE EXHIBITS

EXISTING PICNIC AREA

HIKING TRAIL

SHOWER/RESTROOM FACILITY

R.V., CABIN AND TENT CAMPGROUND

PICNIC AREA

PLAYGROUND

BATH HOUSE (2004)

EXISTING BEACH

EXISTING CAMPGROUND AS OVERFLOW

RELOCATE AND EXPAND EX. CONCESSION

EXISTING PARKING

EXISTING CONCESSION

SMALL AMPHITHEATER

INTERPRETIVE TRAIL LOOP

EXPAND PARKING

EXPAND AND ENHANCE

EXISTING PARKING

EXPAND EXISTING AND CREATE NEW PARKING

EXISTING TRAIL

PEDESTRIAN ACTIVATED LIGHT

EXISTING ND GAME AND FISH

ADA ACCESSIBLE TRAIL

PARKING LOT

INFORMATION/ORIENTATION KIOSK

W/RESTROOM

PLAYGROUND

EXISTING BLEACHERS

PICNIC AREAS

MULTI-USE PAVING FIELD

ENTRY SIGN

RE-ALIGN ROAD

PEDESTRIAN ACTIVATED LIGHT

ADA AND INTERPRETIVE TRAIL

GROUP PICNIC SHELTERS

PLAYGROUND

RESTROOMS

PICNIC AREA (SMALL SHELTERS)

VOLLEYBALL COURTS

HIKING TRAIL

LAKE SIDE MARINA

**TRAIL LEGEND**

- EXISTING TRAIL
- NEW TRAIL
- INTERPRETIVE TRAIL
- ADA ACCESSIBLE TRAIL

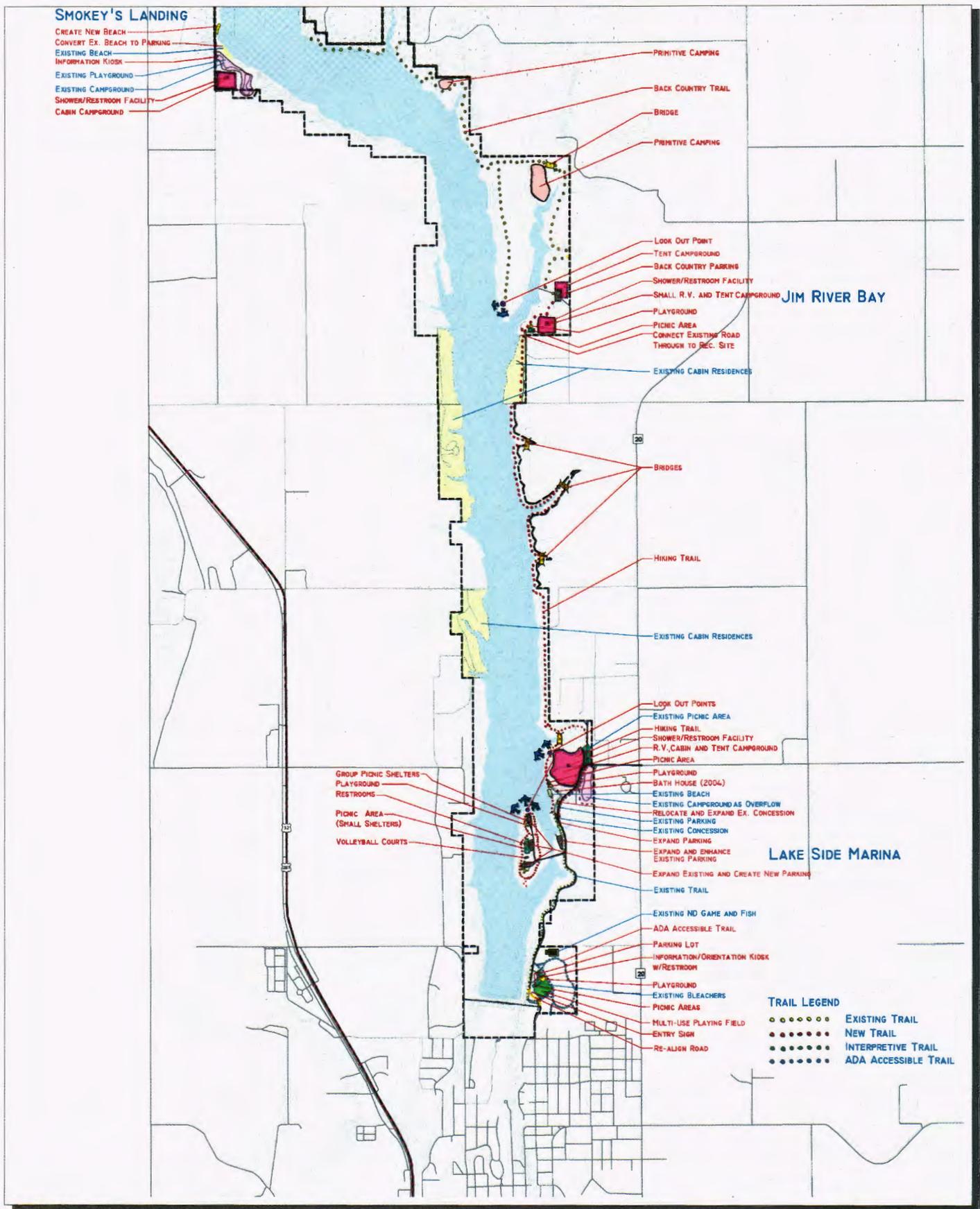
Preferred Alternative

**Jamestown Reservoir Recreation Master Plan**



**URS**

DRAFT  
C 1000 Feet 8/16/04



Recreation Alternative

Jamestown Reservoir  
Recreation Master Plan



The applicant has provided the Industrial Commission office with a copy of their Recreation Master Plan. It is 98 pages long so it has not been posted on the website.

The applicant has provided maps from that plan which are attached to the application. Pelican Point is referred to as Smokey's Landing throughout the Plan and on the maps. In addition they have provided the following excerpts from the Recreation Master Plan:

Per the Plan, "the focus is the identification and prioritization of improvements to Jamestown Reservoir with the goal of encouraging and accommodating recreational usage while protecting and preserving the natural resource of Reservoir lands. The purpose of the document is to guide the development of recreational facilities and habitat enhancement over the next 20 years. The Plan will ensure that development within the federal land at the Reservoir benefits the public and that facilities are developed in an orchestrated manner rather than piecemeal. The Plan will guide the development of facilities while protecting and enhancing the natural environment. It is the recreational opportunities that are set within the context of the natural environment that draw the public to visit."

Section 3.4: Facility Development Guidelines state the following:

- Campgrounds: Park visitors are limited to camping in designated campsites. With the exception of primitive camping areas all campground areas, will have at least one water source and restroom facility. Each campsite will have a fire ring, table, and 600 square feet of parking space to accommodate either two cars or one recreational vehicle and a car. Many of the campsites designed specifically for RVs will be "pull through" sites.
- Picnic Areas: Each picnic site will consist of a table and fire ring or grill. Each picnic site will have access to a restroom, trash receptacle, and water source.
- Restrooms: Campgrounds will have restrooms along with showers. Vault type restrooms will be provided at picnic areas. Primitive camping areas will have access to composting type restrooms.

Opportunities for development in the Plan consists of expanding camping at Pelican Point by developing a new campground in the flat area in the southwest corner (proposed project) of the recreation area. The area is suitable for the development of rental cabin camping because the campground can be efficiently designed to take advantage of the large flat area. The proposal in the Plan, was to add 20 cabins to Pelican Point; however, adding cabins at this time would be cost prohibitive. Adding the new campsites along with the restroom and picnic areas will achieve the same goal of adding recreational usage while still preserving the natural resource of the Reservoir lands.