Outdoor Heritage Fund Grant Application

Name of Organization * Drayton Park Board

Federal Tax ID# * 45-0430971

Contact Person/Title * Ross Lambert, Commissioner

Address * 507 N 3rd St.
City * Drayton
State * North Dakota
Zip Code * 58225

E-mail Address * lambertfarms49@gmail.com

Web Site Address (Optional)

Phone * 701-360-0029

Fax # (if available)

List names of co-applicants if this is a joint proposal

MAJOR Directive: (select the Directive that best describes your grant request)*
Choose only one response

O Directive A. Provide access to private and public lands for sportsmen, including projects that create fish and wildlife habitat and provide access for sportsmen;

O Directive B. Improve, maintain, and restore water quality, soil conditions, plant diversity, animal systems and to support other practices of stewardship to enhance farming and ranching;

O Directive C. Develop, enhance, conserve, and restore wildlife and fish habitat on private and public lands; and

■ Directive D. Conserve natural areas for recreation through the establishment and development of parks and other recreation areas.

Additional Directive: (select the directives that also apply to the grant application purpose)*
Choose all that apply

■ Directive A. Provide access to private and public lands for sportsmen, including projects that create fish and wildlife habitat and provide access for sportsmen;
O Directive B. Improve, maintain, and restore water quality, soil conditions, plant diversity, animal systems and to support other practices of stewardship to enhance farming and ranching;
O Directive C. Develop, enhance, conserve, and restore wildlife and fish habitat on private and public lands; and
Directive D. Conserve natural areas for recreation through the establishment and development of parks and other recreation areas.

Type of organization: (select the category that describes your organization)*
- State Agency
- Political Subdivision
- Tribal Entity
- Tax-exempt, nonprofit corporation.

Project Name* Drayton Campground

Abstract/Executive Summary. An Executive Summary of the project stating its objectives, expected results, duration, total project costs and participants.* (no more than 500 words)

The Drayton Park Board is seeking additional funding from the Outdoor Heritage Fund (OHF). The OHF awarded $125,000 to the Drayton Campground in the Round 3 award August 1, 2014. As stated in the previous grant, all parts of the project are needed for a total usable campground; there are no stand-alone elements or costs. If the entire requested amount is not awarded, the project would need to be completed in phases which would lead to increased overall project costs due to time delay and multiple mobilization costs of construction crews.

We are grateful for that award but feel we needed to submit a second request to clarify some concerns noted by the Advisory Board during discussion.

The primary focus of this project is to have a recreational campground that will serve the people coming to Drayton for recreation on the Red River. The additional money needed will be used to install the electrical hook ups and the site development that will complete the project.

Project Duration:* Anticipate the campground to be complete late summer or fall of 2015.

Amount of Grant request $ * 180,000

Total Project Costs $* 463,378
(Note that in-kind and indirect costs can be used for matching funds)

A minimum of 25% Match Funding is strongly encouraged. Amount of Matching Funds $* 158,378
Please indicate if the matching funds will be in-kind, indirect or cash.

Source(s) of Matching Funds*See budget table and narrative. Verification is attached to the application.
Please provide verification that these matching funds are available for your project.
Certifications *

I certify that this application has been made with the support of the governing body and chief executive of my organization.

I certify that if awarded grant funding none of the funding will be used for any of the exemptions noted on Page 1 of this application.

Narrative

Organization Information – Briefly summarize your organization’s history, mission, current programs and activities. *
Include an overview of your organizational structure, including board, staff and volunteer involvement. (no more than 300 words)

The Drayton Park Board has five elected members. The board’s mission is to create and maintain safe and attractive recreational facilities for Drayton area residents and the general public, with special emphasis on local youth. Schumacher Park houses a baseball field, tennis court, concessions, rest rooms and playground. Dylan Arena is an ice rink that is open to the public for hockey and ice skating throughout the winter. The swimming pool offers swimming lessons and open swimming throughout the summer. Most of the above facilities are in need of some level of repair, as recommended in the attached report undertaken by NDIRF.

The Park Board’s main source of revenue is derived from fees from its existing 40 camp sites within the City. That income is used for upkeep and improvements to all its recreational facilities. Other revenue sources include fees for youth programs such as swimming and baseball, and fees for these programs are waived for families that cannot afford them. Expenses other than maintenance include temporary paid positions needed for the swimming and baseball programs.

Purpose of Grant – Describe the proposed project identifying how the project will meet the specific directive(s) of the Outdoor Heritage Fund Program *
Identify project goals, strategies and benefits and your timetable for implementation. Include information about the need for the project and whether there is urgency for funding. Please indicate if this is a new project or if it is replacing funding that is no longer available to your organization. Identify any innovative features or processes of your project.

Project Goals and Strategies

The proposed new campground meets Directive D: to conserve natural areas for recreation through the establishment and development of parks and other recreation areas. Currently enrolled in the Conservation Reserve Program, the land will be purchased specifically for the campground development. The project will preserve the existing natural vegetation that would otherwise be converted to tillable acres at the end of 2015. All trees will remain on the land. New trees will be planted or existing trees relocated as needed for comfort and aesthetics after construction is complete. The new campground development will provide a scenic and natural lodging place and central location for visitors to access the many existing nature and recreational opportunities that Pembina County has to offer, a few of which are described below:

• North Dakota Public Fishing Waters with boating access near Drayton include Drayton Dam, Hastings Landing, and Drayton City Park; Pembina City Park; and Renwick Dam. A popular event held at Hastings Landing in Drayton each July is the Rod & Reel Rally Catfish Tournament. Friendly competition takes front and center stage as fishermen vie for the biggest catfish catch, and seasoned cooks compete for the tastiest crock-pot and grilled ribs, as well as side dishes.
• There are 16 ND Game & Fish Department designated Wildlife Management Areas within an hour's drive from Drayton consisting of 11,095.5 acres. Many of these areas allow hunting and fishing. The popular Rendezvous Region, including Pembina Gorge and Tetrault Woods State Forest, provide nature trails for hiking, mountain biking, horseback riding, and off-road vehicle recreation.

• National Wildlife Refuges, managed by the U.S. Fish and Wildlife Service and accessible to the public, provide habitat for more than 700 species of birds, 220 species of mammals, 250 reptile and amphibian species and more than 1,000 species of fish. More than 380 threatened or endangered plants or animals are protected on wildlife refuges. Many refuges allow deer and upland game hunting. Ardoch National Wildlife Refuge, 34.5 miles from Drayton, provides 2,696 acres of both migration and production habitat for waterfowl.

• History: Visitors to the Drayton area will find a celebration of its heritage, which centers largely around the history and significance of the Red River of the North. The Oxcart Trails mark the transportation route of the settlers to northeast North Dakota and northwest Minnesota in the 1800s as well as a major supply line for goods and trade. The Blessing Museum in Drayton showcases the popular "Red River of the North" books by Lauraine Snelling, a fictional series that depict the life of early settlers of the Drayton.

• Of geological interest, one of the few remaining gaging stations along the Red River, the Drayton Gaging Station monitors stream flow and water quality data that are valuable in determining water management issues and opportunities.

The State Comprehensive Outdoor Recreation Plan (SCORP) for North Dakota Region Four identifies two of the top primary recreational needs as campgrounds and playground/picnic areas. This project fulfills both of those needs. SCORP statistics indicate 55 percent of the region's households are interested in camping, and 73 percent desire park facilities to use a playground, have a picnic, and enjoy nature. Playgrounds in particular are of interest to 53 percent of households. According to providers, demand exceeds supply for family picnic sites and playgrounds. And anyone with children or grandchildren knows the necessity for playground equipment in the campground.

Managers of the three existing campgrounds within Pembina County report medium to high usage, especially during weekends. These campgrounds include the existing 40 camp sites in Drayton, 24 campsites in the City of Pembina, and Icelandic State Park which, according to campground staff, is at full occupancy on most weekends throughout the summer. Ross Lambert, who manages the existing camp sites in Drayton, has been receiving phone calls almost daily this season from people wishing to camp in Drayton, and has had to turn most of them away due to a shortage of available sites.

An additional 70-site campground will provide easy access to the wealth of nature and recreational opportunities that exist throughout Pembina County, including fishing, hunting, hiking, and observation of nature and wildlife habitat and will play a part in keeping people on the North Dakota side of the river to enjoy our State's own natural resources.

**Multiple Benefits**

In addition to the public benefit of increased camping space within Pembina County, residents from Drayton and the surrounding area will also enjoy improvements to the Park Board's other facilities. The Park Board uses revenues from its existing 40 campsites to finance repairs and improvements to its other recreational facilities as funds allow. To date, the swimming pool issues identified in the ND Insurance Reserve Fund report have been resolved with a Pembina County one-half-mill tax levy and a local bank loan undertaken by the Park Board. Revenues from the new campground will provide additional funding for more timely improvements to all of Drayton's recreational facilities, including the
baseball field, events arena, playground and sports equipment, tennis court, and fencing, as well as new equipment purchases.

**Timetable for Implementation**

<table>
<thead>
<tr>
<th>2014</th>
<th>Purchase of lots</th>
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<tbody>
<tr>
<td>October-December 2014</td>
<td>Construction of access road from Old Highway 44 to the campground</td>
</tr>
<tr>
<td>Spring/Summer 2015</td>
<td>Individual camp sites marked, water and sewer installed</td>
</tr>
<tr>
<td>Spring/Summer 2015</td>
<td>Construction of office/comfort station</td>
</tr>
<tr>
<td>Spring/Summer 2015</td>
<td>Picnic tables and playground equipment assembled</td>
</tr>
<tr>
<td>September 1, 2015</td>
<td>Sites available for camping</td>
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</table>

**Future Plans**

There are many existing trees on the lots, all of which are 25 to 30 feet tall. Additional trees and vegetation will be planted and/or existing trees moved to accommodate the camp sites once the set-up and positioning of sites has been finalized. Another future consideration may be to add 10 to 15 primitive camping sites.

**Management of Project** – Provide a description of how you will manage and oversee the project to ensure it is carried out on schedule and in a manner that best ensures its objectives will be met.*

Include a brief background and work experience for those managing the project.

Ross Lambert, Drayton Park Board Vice-President, has developed and managed two existing campgrounds. His experience ensures optimal facility conditions and efficiency of operations. His management experience carries over from his personal agricultural business to the financial and management details of the Park Board and operation of its facilities. Lambert and the other Park Board members manage the Park Board’s existing employees, which include swimming pool and mowing staff, baseball coaches and umpires, as well as organizing volunteers for various sporting and event activities.

As in past campground developments, Lambert will ensure compliance with ND Department of Health standards specified in ND Century Code Chapters 23-10 and 33-33-02.

**Evaluation** – Describe your plan to document progress and results. *

How will you tell if the project is successful? Please be specific on the methods you will utilize to measure success. Note that regular reporting, final evaluation and expenditure reports will be required for every grant awarded.

Success will be determined in part by continual occupancy of the campground during the summer months, which would result in a positive cash flow. However, the Park Board believes that personal reviews and the level of satisfaction expressed by campers and visitors will be the true measure of success. In monitoring customer satisfaction at the other campgrounds he manages, Lambert reports a 95 percent re-booking rate.
Financial Information

ATTACHMENT: Project Budget – Using the standard project budget format that is available on the website at [http://www.nd.gov/ndic/outdoor-infopage.htm](http://www.nd.gov/ndic/outdoor-infopage.htm), please include a detailed total project budget that specifically outlines all the funds you are requesting. Note that a minimum of 25% match funding is strongly encouraged.*

The project budget should identify all matching funds, funding sources and indicate whether the matching funds are in the form of cash or in-kind services. As noted on the standard project budget format, certain values have been identified for in-kind services. Please utilize these values in identifying your matching funds. NOTE: No indirect costs will be funded.

I certify that a project budget will be sent to the Commission.*

<table>
<thead>
<tr>
<th>Project Expense</th>
<th>TOTAL COST</th>
<th>OHF Request</th>
<th>Applicant's Match Share (Cash)</th>
<th>Applicant's Match Share (Indirect)</th>
<th>Other Project Sponsor's Share</th>
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<td>Site development</td>
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<tr>
<td>Bathhouse facility</td>
<td>$ 73,000</td>
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<td>$ 73,000</td>
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<tr>
<td>Water and sewer</td>
<td>$ 135,842</td>
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<td>$ 125,000</td>
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<td>Electrical hookups</td>
<td>$ 157,561</td>
<td>$ 145,000</td>
<td>$ 12,561</td>
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<td>Wi-fi installation</td>
<td>$ 3,450</td>
<td>$ 0</td>
<td>$ 3,450</td>
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<tr>
<td>Picnic tables</td>
<td>$ 19,250</td>
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<td>Table Assembly</td>
<td>$ 525</td>
<td>$ 0</td>
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<td>$</td>
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<tr>
<td>Campfire rings</td>
<td>$ 8,750</td>
<td>$ 0</td>
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<td>Road construction</td>
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<td>$</td>
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<td>Land Purchase</td>
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<td>$</td>
<td></td>
<td>$ 10,000</td>
<td>$ 110,000</td>
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<tr>
<td><strong>Total Project Costs</strong></td>
<td><strong>$463,378</strong></td>
<td><strong>$180,000</strong></td>
<td><strong>$149,103</strong></td>
<td><strong>$9,275</strong></td>
<td><strong>$ indirect</strong></td>
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</table>

NOTE: No indirect costs will be funded.

Total Project Cost: $463,378
OHF Request: $180,000
Applicant Match: $158,378 (34%)
Budget Narrative *

The budget includes development of 70 camp sites with full water, sewer and electrical hookups, and wi-fi access. Cost estimates are attached to this application. Details of the budget line items include:

- Site development consists of site preparation: leveling, fill material, etc. Cost was estimated by Blawatt Construction.
- The bathhouse will contain several showers, toilets, an office and storage space. Drawings and a cost estimate were provided by Valley Building Center (drawings attached).
- Water and sewer installation was estimated by Ralph Twamley & Sons Construction.
  - Water: The main water source is the Walsh Rural Water District; the water main is already present within the campground.
  - Sewer: The sewer system will be designed by the engineering firm AE2S. The cost of hooking the campground area up to the City’s sewer main is under negotiations, and involves some trading of goods and services.
- The cost of electrical hookups installed at each site was estimated by Ryan Electric. The system will ensure that if power at one site fails, it will not affect any other sites. Otter Tail Power Company has verbally committed to bringing the electrical service to the campground at no cost.
- Wi-fi access, provided by Polar Communications, is a flat rate for the entire campground.
- Picnic tables: On-line prices were reviewed and an average cost of $275 per table estimated; one table per site; 70 tables @ $275 per table = $19,250.
- Assembly of picnic tables is estimated as follows: 70 tables x one-half hour per table = 35 hours x $15/hour labor = $525.
- Campfire rings, one per site, will be donated by the Enbridge Pipeline. On-line research indicated an average cost per unit of $125 x 70 sites = $8,750.
- The Park Board will fund the road to be built to access the campground. The cost is estimated by Blawatt Construction at $20,000.

Indirect Costs

The land will be available for purchase from its owner in October 2014 when Conservation Reserve Program restrictions end. American Crystal Sugar Company will contribute $110,000 toward the purchase.

Sustainability – Indicate how the project will be funded or sustained in future years. *

Include information on the sustainability of this project after all the funding from the Outdoor Heritage Fund has been expended and whether the sustainability will be in the form of ongoing management or additional funding from a different source.

The campground will be entirely self-supporting. Camping fees will be used for repairs, maintenance, and improvements. Additional benefits to the community will be realized as funds will allow for improvements to the Park Board’s other facilities (see attached Premises Survey).
Partial Funding – Indicate how the project will be affected if less funding is available than that requested. *

All parts of the project are needed for a total usable campground; there are no stand-alone elements or costs. Without the entire requested amount awarded, the project would need to be developed in phases, which would lead to increased overall project costs due to time delay and multiple mobilization costs of construction crews. The Park Board’s estimated annual budget is approximately $63,500. Details on the annual budget are as follows:

<table>
<thead>
<tr>
<th>Annual Revenue</th>
<th>Source</th>
<th>Use</th>
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</thead>
<tbody>
<tr>
<td>$25,500</td>
<td>one-half mill County tax levy</td>
<td>payment toward pool renovation loan</td>
</tr>
<tr>
<td>$34,000</td>
<td>camping fees (existing 40 sites)</td>
<td>operations and maintenance of facilities</td>
</tr>
<tr>
<td>$ 4,000</td>
<td>donations</td>
<td>repairs</td>
</tr>
<tr>
<td>$63,500</td>
<td>TOTAL</td>
<td></td>
</tr>
</tbody>
</table>

The proposed fall 2014 land purchase and sizable contribution toward that purchase by American Crystal Sugar provides the Park Board with this ideal opportunity to proceed with the project.

**Partnership Recognition - If you are a successful recipient of Outdoor Heritage Fund dollars, how would you recognize the Outdoor Heritage Fund partnership?** *

The Park Board would use social media and local newspapers to recognize the award from the Outdoor Heritage Fund.

**Scoring of Grants**

All applications will be scored by the Outdoor Heritage Fund Advisory Board after your ten-minute oral presentation. The ranking sheet(s) that will be used by the Board is available on the website at http://www.nd.gov/ndic/outdoor-infopage.htm.

**Awarding of Grants**

All decisions on requests will be reported to applicants no later than 30 days after Industrial Commission consideration. Applicants whose proposals have been approved will receive a contract outlining the terms and conditions of the grant. Please note the appropriate sample contract for your organization on the website at http://www.nd.gov/ndic/outdoor-infopage.htm that set forth the general provisions that will be included in any contract issued by the North Dakota Industrial Commission. Please indicate if you can meet all the provisions of the sample contract. If there are provisions in that contract that your organization is unable to meet, please indicate below what those provisions would be. *

**Responsibility of Recipient**

The recipient of any grant from the Industrial Commission must use the funds awarded for the specific purpose described in the grant application and in accordance with the contract. The recipient cannot use any of the funds for the purposes stated under Exemptions on the first page of this application.

If you have any questions about the application or have trouble submitting the application, please contact Karlene Fine at 701-328-3722 or kfine@nd.gov

Revised August 21, 2014
November 3, 2014

Wade Moser, Chairman
Outdoor Heritage Fund Advisory Board
ND Industrial Commission
State Capitol – Fourteenth Floor
600 East Boulevard Ave. Dept. 405
Bismarck, ND 58505

RE: Drayton Campground - Outdoor Heritage Fund Grant Application

Dear Chairman Moser:

On behalf of the Drayton Parks and Recreation, please find enclosed a grant application to support additional funding for the 70 unit campground in Drayton. The Drayton Park Board is seeking additional funding from the Outdoor Heritage Fund (OHF). The OHF awarded $125,000 to the Drayton Campground in the Round 3 award August 1, 2014. The initial request for funding in that grant round was $295,000, which leaves a deficit of $170,000 for the project. As stated in the previous grant, all parts of the project are needed for a total usable campground; there are no stand-alone elements or costs. If the total requested amount is not awarded, the project would need to be completed in phases which would lead to increased overall project costs due to time delay and multiple mobilization costs of construction crews.

We are grateful for the first award but feel we needed to submit a second request to clarify some concerns noted by the Advisory Board during discussion. American Crystal Sugar is donating $110,000 for the purchase of land for the RV Park, but the primary focus of this project is to have a recreational campground that will serve the people coming to Drayton for recreation on the Red River. The additional money needed will be used to install the electrical hook ups and the site development that will complete the project.

At this time we are seeking a grant award of $180,000, due to the expiration of the bids we originally received when submitting the initial request for funds.

Kindly,

Ross Lambert, Park Commissioner
Drayton Parks and Recreation
Future Drayton RV Park

Entrance Road

Shower, bathroom, office

Camping lanes

23-159N-51W
Pembina County
North Dakota

Map center: 48° 34' 37.66, 97° 10' 54.96
Scale: 3253

3/29/2014

Field borders provided by Farm Service Agency as of 5/21/2008. Aerial photography provided by Aerial Photography Field Office.
D.R. Blawat Construction, Inc.
General Contractor 7865 Old Hwy. 44 South Drayton, ND 58225
Phone 454·3938

IN ACCOUNT WITH
Drayton Park Board

Drayton ND 58225

Site development Preparation

Bid to make 70 camp sites
fill & level sites
Gravel sites

* $45,000.00

1.5% per month on total past due previous month 30 days after billing date. This is equal to an annual interest rate of 18%.
### Particulars of Estimate

**Address:** Drayton, ND 58225  
**Phone:** 701-454-3513  
**Fax:** 701-454-3514

**Parts Parties Receiving This Estimate Will Please Examine It Closely, As We Furnish Only The Articles, Quantities and Grades Herein Named. Clerical Subject To Correction. Estimates Valid For 30 Days.**

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<th>Description</th>
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<td>14</td>
<td>4</td>
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<tr>
<td>15</td>
<td>3</td>
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<tr>
<td>16</td>
<td>1</td>
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<tr>
<td>17</td>
<td>9</td>
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<tr>
<td>18</td>
<td>2</td>
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<tr>
<td>19</td>
<td>1</td>
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<tr>
<td>20</td>
<td>3</td>
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<tr>
<td>21</td>
<td>18</td>
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<td>22</td>
<td>12</td>
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<tr>
<td>23</td>
<td>16</td>
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<tr>
<td>24</td>
<td>12</td>
</tr>
<tr>
<td>25</td>
<td>10</td>
</tr>
</tbody>
</table>

 Parties receiving this estimate will please examine it closely. As we furnish only the articles, quantities and grades herein named, clerical subject to correction. Estimates valid for 30 days.
<table>
<thead>
<tr>
<th>NO</th>
<th>PCs.</th>
<th>DESCRIPTION</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>1</td>
<td>Misc. Air conditioning</td>
</tr>
<tr>
<td>2</td>
<td>15</td>
<td>Ceiling fans</td>
</tr>
<tr>
<td>3</td>
<td>50</td>
<td>½ x 8/9 x 8' wall bolts</td>
</tr>
<tr>
<td>4</td>
<td>1</td>
<td>Misc. Screws &amp; hardware</td>
</tr>
<tr>
<td>5</td>
<td>150</td>
<td>1½ x Misc. 2 x 4</td>
</tr>
<tr>
<td>6</td>
<td>150</td>
<td>1½ x Misc. 2 x 6</td>
</tr>
<tr>
<td>7</td>
<td></td>
<td>Total all 3 pages</td>
</tr>
</tbody>
</table>

Total: 40,893.22
Labor: 32106.23
Total: 73000.00
Shower / bathroom / Office Building / Storage shed.

Express Personnel Office
Express Personnel Reception Area
Storage

Furnace, Water Heater

Mens
Womens

Unisex Urinal

LIVING AREA
1350 sq ft
### Ralph Twamley & Sons Construction
1482 170th ave
Drayton, ND 58225
"We Push to Please"
Phone # 218-455-6314

---

**Customer:** Drayton Park Board  
C/o Ross Lampert

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#### Service Date  
**Service Description**  
Units  
Rate/Hr  
Amount
---

- **70 Site campground with shower house**  
- **Water to hook to Rural water system**  
- **quote does not include meter or tapping fee**  
- **Sewer system 7 1500 gallon septic tanks**  
- **Installation includes labor and equipment** $82,600.00  
- **Material Cost** $53242.00  
- **Total** $135842.00

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**Invoice # Quote**  
**Date** 10/31/2014  
**Terms:** All accounts Due Upon Receipt  
1.5% INTEREST AFTER 15 DAYS  
Please make checks payable to Ralph Twamley

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"Thank You"
Waterline

- 70 1” 7 foot bury frost free hydrant
- 70 1” barbed to threaded 90 degree elbow
- 140 hose clamps
- 70 1” instatites
- 70 2” saddles with 1” feed
- 1 2 “saddle with 2” feed
- 1 2” corp.
- 4 2” curb stops with standpipes and extensions
- 250 ft 1” 200 psi waterline
- 3000 ft 2 “gasket waterline
- 3 2” pipe plugs
- 2 2” t’s
- 3 2” 90 degree elbows
- 200 cuyd pea rock

Sewer

- 2500 feet 4” pipe
- 70 4” wye
- 420 4” perforated pipe
- 100 45 degrees elbows 4”
- 70 4” screw caps
- 7 1500 gallon septic tanks
- 350 cuyd of rock
70 campsites
Water to hook to rural water line on south side of property
Sanitary sewer dug to manhole
Outlet for sanitary sewer to be determined

7-30-17
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Unit Price</th>
<th>Quantity</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>two 1200 amp rain tight three phase main breaker</td>
<td>13200.00</td>
<td>1.00</td>
<td>13,200.00</td>
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<tr>
<td>electrical panels containing thirteen 200 amp single phase branch breakers</td>
<td>2500.00</td>
<td>1.00</td>
<td>2,500.00</td>
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<tr>
<td>two reinforced concrete slabs for support of 1200 amp panels and transformer</td>
<td>6900.00</td>
<td>1.00</td>
<td>6,900.00</td>
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<tr>
<td>one 1200 amp three phase CT transition cabinet</td>
<td>6161.00</td>
<td>1.00</td>
<td>6,161.00</td>
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<tr>
<td>two thousand feet of 500 KCMIL AL USE wire</td>
<td>21000.00</td>
<td>1.00</td>
<td>21,000.00</td>
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<tr>
<td>seventy 50/30/20 amp pedestal style RV boxes</td>
<td>8000.00</td>
<td>1.00</td>
<td>8,000.00</td>
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<tr>
<td>four thousand feet of trenching and/or backhoe</td>
<td>77560.00</td>
<td>1.00</td>
<td>77,560.00</td>
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<tr>
<td>seventeen thousand feet of 250 KCMIL AL USE triplex wire</td>
<td>8240.00</td>
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<tr>
<td>seventeen thousand feet of #2 AL USE single wire</td>
<td>4000.00</td>
<td>1.00</td>
<td>4,000.00</td>
</tr>
<tr>
<td>misc. conduits, ground rods, clamps, and ground wire</td>
<td>9000.00</td>
<td>1.00</td>
<td>9,000.00</td>
</tr>
<tr>
<td>labor</td>
<td>1000.00</td>
<td>1.00</td>
<td>1,000.00</td>
</tr>
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</table>

Subtotal: 157,561.00
Total: 157,561.00
Amount Paid: 0.00
Estimate: $157,561.00
Picnic Tables

Iceberg Indestructable Too 72" Picnic Table
$320.50 from DigitalBuyer.com

Leisure Time Products 6 ft. Taupe Picnic Table 25064
$236.95 from 3 stores

Leisure Time Commercial Injection-Molded Picnic Table with Steel Frame
$299.99 from Northern Tool
Campfire Rings

Campfire Ring/Fire Pit Ring w/Cooking Grate, 30 diam x 7 H, Spade
$114.95 from RVParkSupplies.com

Steel Fire Ring with Cooking Grate - 32 Inch Outer Diameter
$144.99 from Northern Tool

32" Steel Fire Ring With Cooking Grate
Campfire Pit Park Grill Bbq
$139.00 from eBay - atvxpress

Fire Pit Ring/Campfire Ring w/Cooking Grate,
30 diam x 7 H, Staple
$100.95 from RVParkSupplies.com
D.R. Blawat Construction, Inc.
General Contractor 7865 Old Hwy, 44 South
Drayton, ND 58225

IN ACCOUNT WITH
Drayton Park Board

1/2 mile road construction

build up road + gravel

* 20,000 

Jeff Blawat

1% per month on total past due previous month 30 days after billing date. This is equal to an annual interest rate of 18%. 
Report of Recommendations
Premises Survey

Drayton Park District

Prepared by
Mark Verke

The survey or the recommendations offered do not warrant that conditions found were safe or in compliance with any laws, regulations, codes, standards, or accepted guidelines. Implementation of the recommendations made will not ensure that conditions or premises are in compliance with any laws, regulations, codes, standards, or accepted guidelines.
Drayton Park District

Schumacher Park

Reference Photograph

Fences at the tennis courts are in need of repair.

The dugouts at the ball field should have fencing across the front to help protect players from being hit by foul balls.
Some areas of fencing around the ball field needs repairs. These repairs should be completed before next season.

Concessions, Shelter, Restrooms

Reference Photograph

Playgrounds
All of the recommendations for the playground equipment are based on the Consumer Product Safety Commissions (CPSC) Public Playground Safety Handbook. These guidelines are available through our web site at www.ndirf.com or the CPSC web site at www.cpsc.gov. I have also included a copy with this report. After reviewing the guidelines, you may find other playground equipment that needs attention that is not listed in this report. These items should also be repaired as soon as possible.
The S-hooks on all of the swings need to be completely closed. According to the Guidelines, completely closed is when a dime will not slip into the opening.

The CPSC Guidelines recommend that there be only two swings in a swing bay. The belt swing should be removed as the guidelines recommend that both swings in a swing bay be of the same type.

All swing chains and hardware need to be inspected and replaced as needed. Any hardware or chains that have worn 1/3 of the way through must be replaced. The CPSC Guidelines should be used to determine the proper spacing on the top bar.
Trapeze bars and swing rings are not considered to be playground equipment. They are considered athletic equipment and not safe for public playgrounds. These swing rings and trapeze bars must be removed immediately.

The two metal slides in these photographs are not in compliance with the CPSC Guidelines. Metal slides get extremely hot in the sun, they do not have adequate guardrails and have entrapment areas. These slides need to be removed.

Appropriate surfacing material needs to be added under and around this slide.
The CPSC Guidelines states that no climbers should have climbing bars or other rigid structural components in the interior of the climber onto which a child may fall from a height greater than 18 inches. This climber should be removed.

The old wood play complex in these photographs is outdated, has broken parts and is not in compliance with anything in the CPSC Guidelines. There are entrapment areas, non compliance with slides and guardrails, protrusions and numerous other hazards. The park district needs to evaluate this complex and its hazards and work towards replacement of the complex in the near future.

This broken sand digger and its mounting base need to be removed.
This photograph illustrates where frost heave has caused the platform to be no longer level.

These are just a few of the problems that exist that bring the recommendation of removing the complex.

The photograph above illustrates a guardrail on a platform that should have a protective barrier. The photograph above and the one to the left both indicate entrapment areas. The entire complex has hazards of this same nature.
Surfacing Material

The surfacing material of playgrounds is an area of concern. The large majority of injuries at these areas are attributable to falls from equipment. Therefore, park/playground equipment should have a resilient, energy-absorbing material underneath it to cushion the impact of a fall and reduce the severity of injury. The CPSC Guidelines indicate that concrete, asphalt, regular gravel, dirt and grass are not appropriate surfacing materials for use under playground equipment due to their unyielding characteristics.

Good surfacing material needs to be in place under and around ALL of the playground equipment. The material needs to be of an appropriate depth and cover the entire fall zone area as described in the CPSC Guidelines. One other reminder is that even good material needs to be tilled to loosen and level periodically. This also keeps out weeds and keeps the surface soft.

The photographs in the report illustrate that there is no surfacing material under some equipment and inadequate material under the remainder of the equipment. The photograph above illustrates exposed concrete footings on the complex. Appropriate surfacing material needs to be installed under and around all of the playground equipment. When installing surfacing material, be sure it also meets the requirements for ADA compliance.

Swimming Pool

Be sure that your pool is in compliance with the Virginia Graeme Baker Pool and Spa Safety Act which became law on December 19, 2008. No public pool is allowed to be open that is not in compliance with this law.
This concrete corner has dropped creating a trip hazard. This concrete needs to be lifted or replaced.

Cracks in the pool deck create trip hazards. These areas should be repaired prior to opening the pool for the 2010 season.

The depth markers on the deck need to be repainted. The depths should also be marked on the front of the pool deck. This will help persons in the pool to determine the depth in the area where they are.
The handrails on the diving board are loose and need to be repaired. The handrails should also extend beyond the edge of the pool and. We also recommend that the guardrails be enclosed to help prevent someone from falling between the board and the rails. Chain link fencing or plexi-glass can work well for this.

This slide is one that is designed more for a home type swimming pool and not recommended for a public pool. There are inadequate guardrails, no platform on the top to transition from a standing to sitting position and the exit area is too close to the edge of the pool. This slide must be removed.

Dylan Arena
Reference Photographs