

Name of Organization: Drayton Park Board
Federal Tax ID# 45-0430971
Contact Person/Title: Ross Lambert, Vice-President
Address 507 N 3rd St.
Drayton, ND 58225
E-mail rlambert@gft.midco.net
Web Site (none)
Phone 701-360-0029
Fax # (none)

MAJOR Directive:

- **Directive D.** Conserve natural areas for recreation through the establishment and development of parks and other recreation areas.

Type of organization:

- Tax-exempt, nonprofit corporation, as described in United States Internal Revenue Code (26 U.S.C. § 501 (c))

Project Name: Drayton Campground

Abstract/Executive Summary (objectives, expected results, duration, total project costs and participants).

Objectives, expected results: The project consists of the development of a 70-site recreational use campground. The project will preserve the existing natural vegetation that would otherwise be converted to tillable acres at the end of 2015. Additional trees will be planted for shade and aesthetics. The campground will provide a scenic and natural lodging place and central location for visitors to access the many existing nature and recreational opportunities that Pembina County has to offer (described under Purpose of Grant).

Duration: The project will be self-sustaining and ongoing.

Total cost and participants: The total project cost for the complete campground (less ineligible expenses) is estimated at \$453,033. This includes site preparation, installation of water, sewer and electrical service, construction of a bathhouse/rest room, picnic tables and fire rings. The Drayton Park Board will be responsible for all planning, ordering, and work activity of contractors and volunteers.

Ineligible expenses are the land purchase with an agreed upon cost of \$120,000.

Amount of Grant request: * \$295,000 (65% of project cost)

Total Project Costs * \$453,033

(Note that in-kind and indirect costs can be used for matching funds)

Amount of Matching Funds: * \$158,033 (35% of project cost)

Please indicate if the matching funds will be in-kind, indirect or cash. (See budget table).

Source(s) of Matching Funds* Please see budget table and budget narrative on page 5. Verification is attached to the application.

Certifications *

- I certify that this application has been made with the support of the governing body and chief executive of my organization.
- I certify that if awarded grant funding none of the funding will be used for any of the exemptions noted on Page 1 of this application.

Narrative

Organization Information – Briefly summarize your organization’s history, mission, current programs and activities.

The Drayton Park Board has five elected board members. The board’s mission is to create and maintain safe and attractive recreational facilities for Drayton area residents and the general public, with special emphasis on local youth. Schumacher Park houses a baseball field, tennis court, concessions, rest rooms and playground. Dylan Arena is an ice rink that is open to the public for hockey and ice skating throughout the winter. The swimming pool offers swimming lessons and open swimming throughout the summer. Most of the above facilities are in need of some level of repair, as recommended in the attached report undertaken by NDIRF.

The Park Board’s main source of revenue is derived from fees from its existing 40 camp sites within the City, which is used for upkeep and improvements to all its recreational facilities. Other revenue sources include fees for youth programs such as swimming and baseball, and fees for these programs are waived for families that cannot afford them. Expenses other than maintenance include temporary paid positions needed for the swimming and baseball programs.

Purpose of Grant – Describe the proposed project identifying how the project will meet the specific directive(s) of the Outdoor Heritage Fund Program

Identify project goals, strategies and benefits and your timetable for implementation.

Project Goals and Strategies

The proposed new campground meets Directive D: *to conserve natural areas for recreation through the establishment and development of parks and other recreation areas.* Currently enrolled in the Conservation Reserve Program, the land will be purchased specifically for the campground development. The project will preserve the existing natural vegetation that would otherwise be converted to tillable acres at the end of 2015. All trees will remain on the land. New trees will be

planted or existing trees relocated as needed for comfort and aesthetics after construction is complete. The new campground development will provide a scenic and natural lodging place and central location for visitors to access the many existing nature and recreational opportunities that Pembina County has to offer, just a few of which are described below.

- North Dakota Public Fishing Waters with boating access near Drayton include Drayton Dam, Hastings Landing, and Drayton City Park; Pembina City Park; and Renwick Dam. A popular event held at Hastings Landing in Drayton each July is the Rod & Reel Rally Catfish Tournament. Friendly competition takes front and center stage as fishermen vie for the biggest catfish catch, and seasoned cooks compete for the tastiest crock-pot and grilled ribs, as well as side dishes.
- There are 16 ND Game & Fish Department designated Wildlife Management Areas within an hour's drive from Drayton consisting of 11,095.5 acres. Many of these areas allow hunting and fishing. The popular Rendezvous Region, including Pembina Gorge and Tetrault Woods State Forest provide nature trails for hiking, mountain biking, horseback riding, and off-road vehicle recreation.
- National Wildlife Refuges, managed by the U.S. Fish and Wildlife Service and accessible to the public, provide habitat for more than 700 species of birds, 220 species of mammals, 250 reptile and amphibian species and more than 1,000 species of fish. More than 380 threatened or endangered plants or animals are protected on wildlife refuges. Many refuges allow deer and upland game hunting. Ardoch National Wildlife Refuge, 34.5 miles from Drayton, provides 2,696 acres of both migration and production habitat for waterfowl.
- History: Visitors to the Drayton area will find a celebration of its heritage, which centers largely around the history and significance of the Red River of the North. The Oxcart Trails mark the transportation route of the settlers to northeast North Dakota and northwest Minnesota in the 1800s as well as a major supply line for goods and trade. The Blessing Museum in Drayton showcases the popular "Red River of the North" books by Lauraine Snelling, a fictional series that depict the life of early settlers of the Drayton.
- Of geological interest, one of the few remaining gaging stations along the Red River, the Drayton Gaging Station monitors stream flow and water quality data that are valuable in determining water management issues and opportunities.

The State Comprehensive Outdoor Recreation Plan (SCORP) for North Dakota Region Four identifies two of the top primary recreational needs as campgrounds and playground/picnic areas. This project fulfills both of those needs. SCORP statistics indicate 55 percent of the region's households interested in camping, and 73 percent desiring park facilities to use a playground, have a picnic, and enjoy nature. Playgrounds in particular are of interest to 53 percent of households. According to providers, demand exceeds supply for family picnic sites and playgrounds. And anyone with children or grandchildren knows the necessity for playground equipment in the campground.

Managers of the three existing campgrounds within Pembina County report medium to high usage, especially during weekends. These campgrounds include the existing 40 camp sites in Drayton, 24 campsites in the City of Pembina, and Icelandic State Park which, according to campground staff, is at full occupancy on most weekends throughout the summer. Ross Lambert, who manages the existing camp sites in Drayton, has been receiving phone calls almost daily this season from people wishing to camp in Drayton, and has had to turn most of them away due to a shortage of available sites.

An additional 70-site campground will provide easy access to the wealth of nature and recreational opportunities that exist throughout Pembina County, including fishing, hunting, hiking, and observation of nature and wildlife habitat; and will play a part in keeping people on the North Dakota side to enjoy our State's own natural resources.

Multiple Benefits

In addition to the public benefit of increased camping space within Pembina County, residents from Drayton and the surrounding will also enjoy improvements to the Park Board's other facilities.

The Park Board uses revenues from its existing 40 campsites to finance repairs and improvements to its other recreational facilities as funds allow. To date, the swimming pool issues identified in the ND Insurance Reserve Fund report have been resolved with a Pembina County one-half-mill tax levy and a local bank loan undertaken by the Park Board. Revenues from the new campground will provide additional funding for more timely improvements to all of Drayton's recreational facilities, including the baseball field, events arena, playground and sports equipment, tennis court, and fencing, as well as new equipment purchases.

Timetable for Implementation

October 2014	Purchase of lots
October-December 2014	Construction of access road from Old Highway 44 to the campground
Spring/Summer 2015	Individual camp sites marked, water and sewer installed
Spring/Summer 2015	Construction of office/comfort station
Spring/Summer 2015	Picnic tables and playground equipment assembled
September 1, 2015	Sites available for camping

Future Plans

There are many existing trees on the lots, all of which are 25 to 30 feet tall. Additional trees and vegetation will be planted and/or existing trees moved to accommodate the camp sites once the set-up and positioning of sites has been finalized. Another future consideration may be to add 10 to 15 primitive camping sites.

Management of Project – Provide a description of how you will manage and oversee the project to ensure it is carried out on schedule and in a manner that best ensures its objectives will be met.

Ross Lambert, Drayton Park Board Vice-President, has developed and manages two existing campgrounds. His experience ensures optimal facility conditions and efficiency of operations. His management experience carries over from his personal agricultural business to the financial and management details of the Park Board and operation of its facilities. Lambert and the other Park Board members manage the Park Board's existing employees, which include swimming pool and mowing staff, baseball coaches and umpires, as well as organizing volunteers for various sporting and event activities.

As in past campground developments, Lambert will ensure compliance with ND Department of Health standards specified in ND Century Code Chapters 23-10 and 33-33-02.

Evaluation – Describe your plan to document progress and results. *

How will you tell if the project is successful? Please be specific on the methods you will utilize to measure success. Note that regular reporting, final evaluation and expenditure reports will be required for every grant awarded.

Success will be determined in part by continual occupancy of the campground during the summer months, which would result in a positive cash flow. However, the Park Board believes that personal reviews and the level of satisfaction expressed by campers and visitors will be the true measure of success. In monitoring customer satisfaction at the other campgrounds he manages, Lambert reports a 95 percent re-booking rate.

Financial Information *

Project Expense	TOTAL COST	OHF Request	Applicant's Match Share (Cash)	Applicant's Match Share (In-Kind)	Applicant's Match Share (Indirect)	Other Project Sponsor's Share
Site development	\$ 45,000	\$ 25,000	\$ 20,000	\$	\$	\$
Bathhouse facility	\$ 73,000	\$ 50,000	\$ 23,000	\$	\$	\$
Water and sewer	\$ 138,800	\$ 100,000	\$ 38,800	\$	\$	\$
Electrical hookups	\$ 145,408	\$ 120,000	\$ 25,408	\$	\$	\$
Wi-fi installation	\$ 2,300	\$ 0	\$ 2,300	\$	\$	\$
Picnic tables	\$ 19,250	\$ 0	\$ 19,250	\$	\$	\$
Table Assembly	\$ 525	\$ 0	\$ -	\$ 525	\$	\$
Campfire rings	\$ 8,750	\$ 0	\$ -	\$ 8,750	\$	\$
Road construction	\$ 20,000	\$ 0	\$ 20,000		\$	\$
					\$	\$
Land Purchase					\$ 10,000	\$ 110,000
Total Project Costs	\$ 453,033	\$ 295,000	\$ 148,758	\$ 9,275	\$ indirect	\$ indirect

NOTE: No indirect costs will be funded.

Total Project Cost: **\$453,033**
 OHF Request: **\$295,000 (65%)**
 Applicant Match: **\$158,033 (35%)**

Budget Narrative *

The budget includes development of 70 camp sites with full water, sewer and electrical hookups, and wi-fi access. Cost estimates are attached to this application. Details of the budget line items include:

- Site development consists of site preparation: leveling, fill material, etc. Cost was estimated by Blawatt Construction.
- The bathhouse will contain several showers, toilets, an office and storage space. Drawings and a cost estimate were provided by Valley Building Center (drawings attached).
- Water and sewer installation was estimated by Ralph Twamley & Sons Construction.
 - Water: The main water source is the Walsh Rural Water District; the water main is already present within the campground.
 - Sewer: The sewer system will be designed by the engineering firm AE2S. The cost of hooking the campground area up to the City's sewer main is under negotiations, and involves some trading of goods and services.
- The cost of electrical hookups installed at each site was estimated by Ryan Electric. The system will ensure that if power at one site fails, it will not affect any other sites. Otter Tail Power Company has verbally committed to bringing the electrical service to the campground at no cost.

- Wi-fi access, provided by Polar Communications, is a flat rate for the entire campground.
- Picnic tables: On-line prices were reviewed and an average cost of \$275 per table estimated; one table per site; 70 tables @ \$275 per table = \$19,250.
- Assembly of picnic tables is estimated as follows: 70 tables x one-half hour per table = 35 hours x \$15/hour labor = \$525.
- Campfire rings, one per site, will be donated by the Enbridge Pipeline. On-line research indicated an average cost per unit of \$125 x 70 sites = \$8,750.
- The Park Board will fund the road to be built to access the campground. The cost is estimated by Blawatt Construction at \$20,000.

Indirect Costs

The land will be available for purchase from its owner in October 2014 when Conservation Reserve Program restrictions end. American Crystal Sugar Company will contribute \$110,000 toward the purchase, as up to forty of its seasonal workers will use a portion of the campground during the months of September and October, after the peak camping season. This should allow availability of an adequate number of sites for recreationists and travelers during those months.

Sustainability – Indicate how the project will be funded or sustained in future years. *

Include information on the sustainability of this project after all the funding from the Outdoor Heritage Fund has been expended and whether the sustainability will be in the form of ongoing management or additional funding from a different source.

The campground will be entirely self-supporting. Camping fees will be used for repairs, maintenance, and improvements. Additional benefits to the community will be realized as funds will allow for improvements to the Park Board’s other facilities (see attached Premises Survey).

Partial Funding – Indicate how the project will be affected if less funding is available than that requested. *

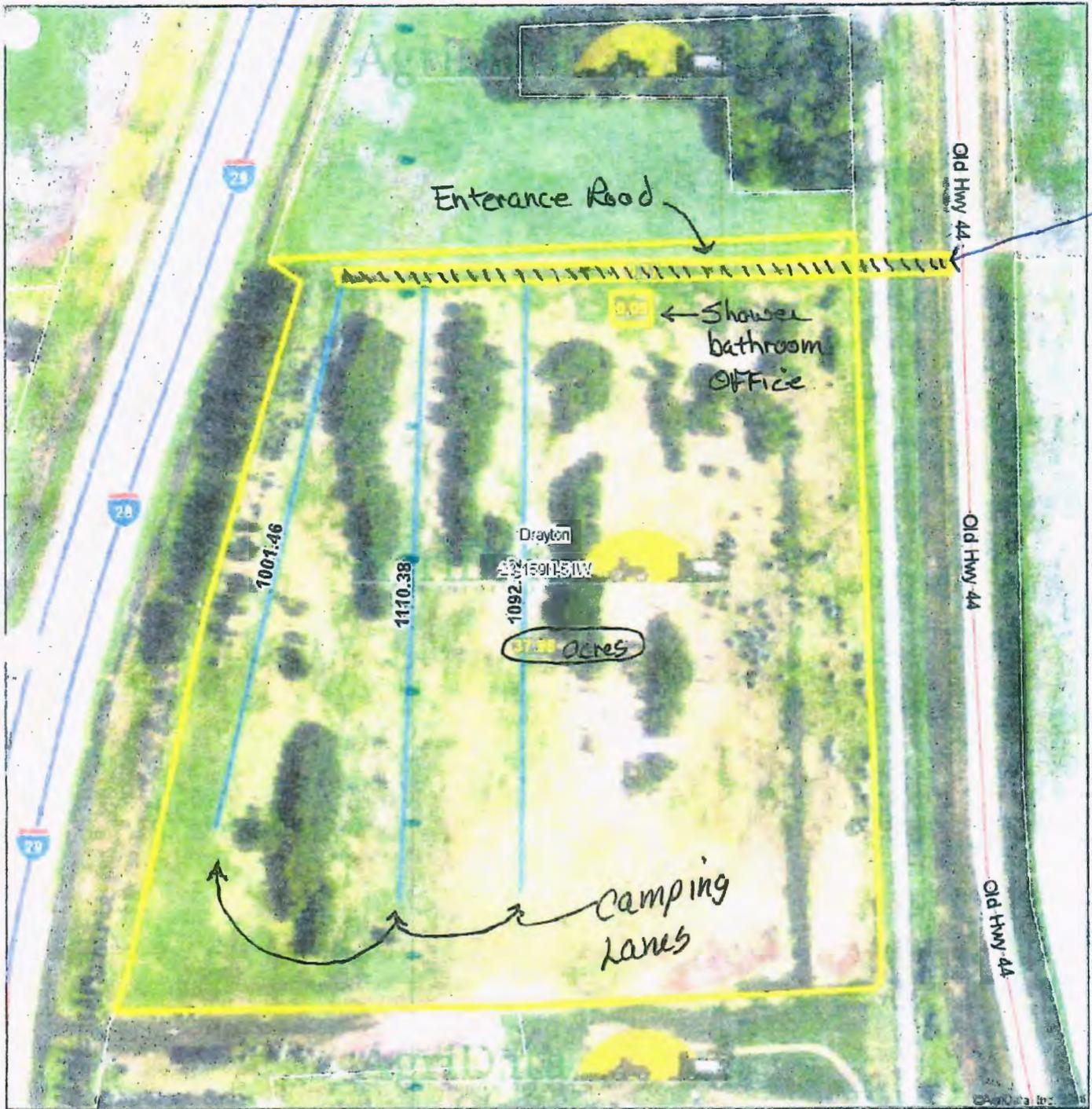
All parts of the project are needed for a total usable campground; there are no stand-alone elements or costs. If decreased funding was awarded, the project would need to be phased in development which would lead to increased overall project costs due to time delay and multiple mobilization costs of construction crews. The Park Board's estimated annual budget is approximately \$63,500. Details on the annual budget are as follows:

Annual Revenue	Source	Use
\$25,500	one-half mill County tax levy	payment toward pool renovation loan
\$34,000	camping fees (existing 40 sites)	operations and maintenance of facilities
\$ 4,000	donations	repairs
\$63,500	TOTAL	

The proposed fall 2014 land purchase and sizable contribution toward that purchase by American Crystal Sugar provide the Park Board with this ideal opportunity to proceed with the project.

Future Drayton RV Park

remove RR crossing
from here and install
here



map center: 48° 34' 37.68, 97° 10' 54.95

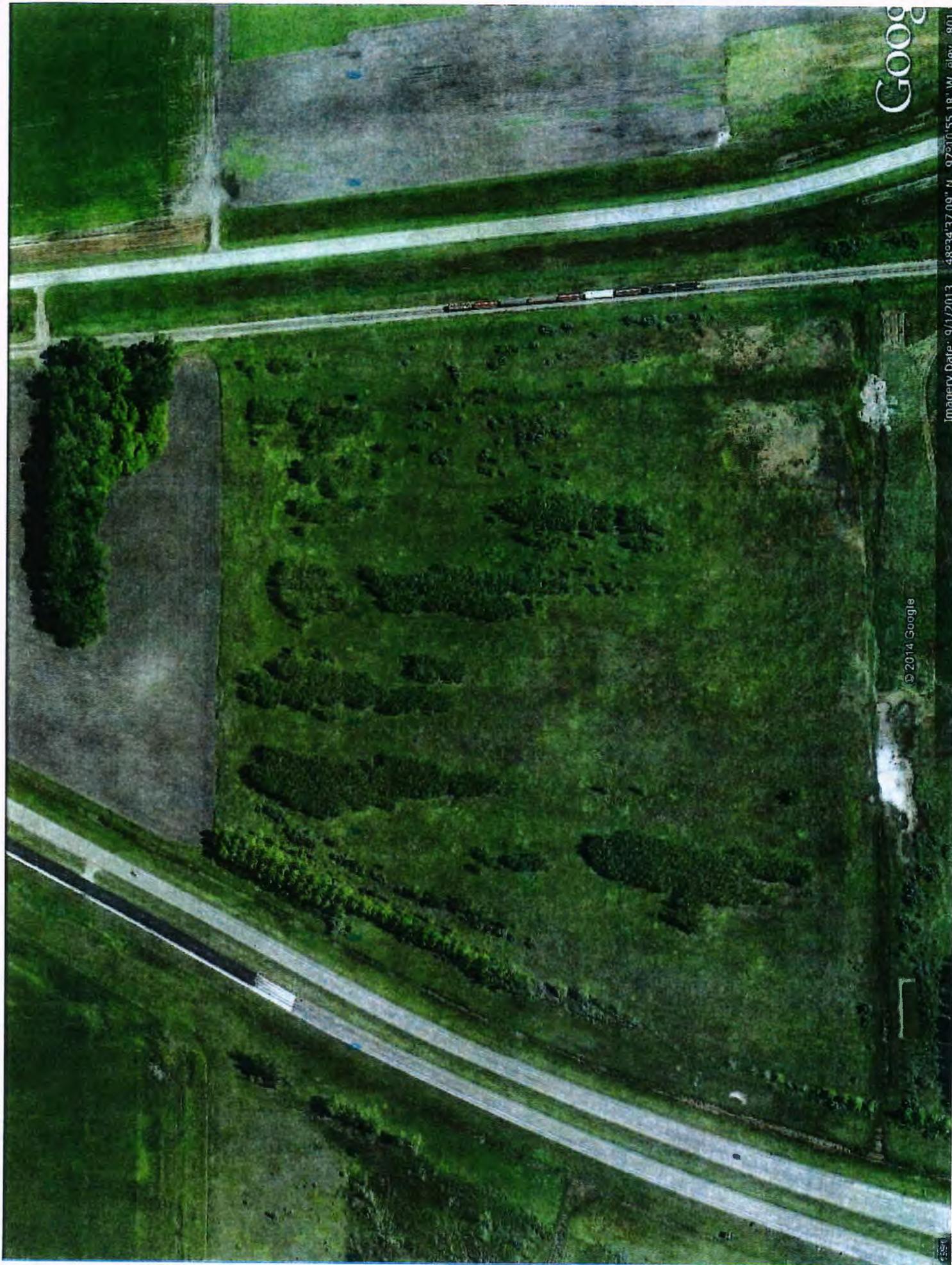
scale: 3253



3/25/2014

23-159N-51W
Pembina County
North Dakota

Maps Provided By:
surety
www.AgrDataInc.com



Google

© 2014 Google

Imagery Date: 9/1/2013 48°34'37.09" N 97°10'55.18" W elev 801

1254

Fine, Karlene K.

From: Dvorak, Janet E.
Sent: Thursday, July 31, 2014 4:48 PM
To: -Info-IC Outdoor Heritage
Subject: OHF application attached.
Attachments: Drayton Park Board application.pdf; cost estimates.pdf; Reference doc- Premises Survey.pdf

**Board of Directors
Outdoor Heritage Fund
Industrial Commission
State Capitol 14th Floor
600 E. Boulevard Ave. Dept. 405
Bismarck, ND 58505-0840**

Dear Board Members:

Attached is an Outdoor Heritage Fund application for funding for a campground near the City of Drayton. We currently have 40 camp sites and are continually forced to turn people due to lack of sites.

We believe there is a wealth of opportunity in Pembina County, as well as in the immediate Drayton area, for people to enjoy the nature and the related recreational activities that our existing resources offer, but we lack sufficient lodging accommodations, especially for camping. This is evident in the requests for camp sites that we receive on an almost daily basis.

Also attached are:

- cost estimates
- the most recent survey of the Drayton Park Board's existing facilities for your reference

Please review and contact me with any questions. Thank you for this opportunity to enhance our recreational facilities for our residents and visitors to the Drayton area.

Sincerely,
Ross Lambert
V.P., Drayton Park Board

Sent from the computer of:

Janet Dvorak, Grant Administrator
Red River Regional Council
Chase Building
516 Cooper Avenue, Ste 101
Grafton, ND 58237
701-352-3550
jedvorak@nd.gov

E-S-T-I-M-A-T-E

7-22 2014

D.R. Blawat Construction, Inc.

General Contractor 7865 Old Hwy. 44 South Phone 454-3936
Drayton, ND 58225

IN ACCOUNT WITH

Drayton Park Board

Drayton ND. 58225

Site development Preparation

Bid to make 70 campsites

fill + level sites

Gravel sites

* 45,000⁰⁰

John Blawat

1½% per month on total past due previous month 30 days after billing date. This is equal to an annual interest rate of 18%.

BASEMENT FOOTINGS
 BASEMENT FLOORS
 BASEMENT WALLS
 OUTSIDE STEPS
 RAILING FOR STEPS
 SIDE WALLS
 DRIVE WAYS
 FORM LUMBER
 REINFORCING ROD
 REINFORCING MESH
 DURAWALL
 EXPANSION JOINT
 FOUNDATION BOLTS
 DRAIN TILE
 FILL GRAVEL
 CONCRETE GRAVEL
 MORTAR SAND
 FOUNDATION COATING
 VAPOR BARRIER
 BASEMENT WINDOWS
 AREA WELLS
 POSTS
 BEAMS
 SILL SEALER
 SILL PLATE JOISTS
 BOX JOISTS
 BRIDGING
 SUB FLOOR
 BASEMENT STAIRS
 HAND RAIL-BRACKETS
 PLATES-I.S. & O.S. WALLS
 STUDS-I.S. & O.S. WALLS
 2X6 BATH WALL
 2X6 NAILOR
 HEADERS
 JOIST HANGERS
 TRUSSES
 CEILING JOISTS
 CABLE STUDS
 RAFTERS
 RAFTER BRACING
 RIDGE BOARD
 WALL SHEATHING
 ROOF SHEATHING
 PAPER-WALLS & ROOF
 SHINGLES
 SIDING
 SIDING CORNERS
 CAULKING
 BRICK OR STONE
 LOUVERS
 VALLEY TIN
 ROOF EDGE
 CORNICE AND FACIA
 COVE MOLDING
 FIREPLACE & CHIMNEY
 INSULATION WALLS
 INSULATION CEILING
 VAPOR BARRIER
 SHEET ROCK
 FIRE ROCK GARAGE
 JOINT SYSTEM
 DURA BEAD
 TEXTURE MATERIAL
 WALL PANELING
 ROSIN PAPER
 FLOOR UNDERLAYMENT
 FLOOR COVERING
 OAK FLOORS
 THRESHOLDS
 O.S. DOOR FRAMES
 O.S. DOORS
 COMBINATION DOORS
 O.S. DOOR HARDWARE
 GARAGE DOORS
 GARAGE DOOR FRAME
 HOUSE WINDOWS
 GARAGE WINDOWS
 I.S. DOOR JAMS
 I.S. DOORS
 I.S. DOOR HARDWARE
 DOOR STOPS
 BASEBOARD
 BASE SHOE
 WINDOW TRIM
 DOOR TRIM
 CLOSET SHELVES & POLES
 LINEN CLOSET
 KITCHEN CABINETS
 COUNTER TOPS
 CABINET HARDWARE
 MISCELLANEOUS HARDWARE
 BUILT-IN (VANITIES, PLANTERS, ROOM DIV.)
 GUTTERS
 SPLASH BLOCK
 NAILS
 I.S. PAINT
 O.S. PAINT
 CERAMIC WALL TILE
 INSULATION STAPLES
 APPLIANCES
 ALUM. DRP. CAP
 WEATHER STRIP
 DOOR SHIMS
 STAKES BATHROOM FAN
 SHEET ROCK SCREWS

VALLEY BUILDING CENTER

202 E. Hwy 66 • Drayton, ND 58225 • 701-454-3513 • Fax 701-4

ESTIMATE FOR R.V. PARK
 ADDRESS DRAYTON

26x52-91 SW
 _____ Ln. Ft. Outside _____ Sq. Ft. Ro
154 _____ Ln. Ft. Inside Wall _____ Sq. Ft. Ga
 _____ Sq. Ft. Floor Area _____ Ln. Ft. Ga

PARTIES RECEIVING THIS ESTIMATE WILL PLEASE EXAMINE IT CLOSELY. AS WE FURNISH ONLY THE ARTICLES, QUANTITIES AND GRADES HEREIN NAMED. CLERICAL SUBJECT TO CORRECTION. ESTIMATES VALID FOR 30 DAYS.

NO	PCS.	DESCRIPTION
1	160	4 6" SILL Seal
2	160	2x6 .40 TR
3	320	2x6 SPZ
4	170	2x6-104 5/8 STDS
5	150	1x4 .40 TR
6	250	1x4 #3 1/4 pedlins
7	2	Rolls Ty Work
8	1	box 5 1/2 Staples
9	38	26' TRUSS 2S 4" UC
10		4 1/2" x 12" 12" OH
11	2	F.H. 26' gables
12	26	H TRUSS 2S
13	4	2x6-16' Facia
14	112	2x6 L
15	900	2x6 Roof Pedlins
16	3	2x12-10' Hds
17	7	2x10-8' L
18	240	2x4 CLB
19		
20	60	2x4 .40 INT WALLS
21	120	2x4 SPZ
22	70	2x4-104 5/8 STDS
23		
24	1500	6x8x16 Cone Block
25	1	Material 8' on 2' below A110
26	14	2x4-14 SPZ STRIP Ceiling
27		12 gables
28	1400	5/8 x 6 x 16 77 1/2 walls
29	2	Rolls 10' 4" poly
30	36	bag 5 Blowing Ceiling R45
31	1	Roll 16' 4" poly Ceiling
32	2	box 5 1/2 Staples
33	24	J Channel Ceiling
34	9	3.2 x 14' Bw Liner Ceiling
35	9	3.2 x 24 Bw Liner L
36	1000	1/2 24w screws
37	36	3.2 x 14' 9 PPT Roof STDS
38	36	3.2 x 9' L wall STDS
39	4	10' 6/4-11' 6/4-12' 6/4-13' 6/4
40		2-14 1/2

BASEMENT FOOTINGS
 BASEMENT FLOORS
 BASEMENT WALLS
 OUTSIDE STEPS
 RAILING FOR STEPS
 SIDE WALLS
 DRIVEWAYS
 FORM LUMBER
 REINFORCING ROD
 REINFORCING MESH
 DURAWALL
 EXPANSION JOINT
 FOUNDATION BOLTS
 DRAIN TILE
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 RAFTER BRACING
 RIDGE BOARD
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 MISCELLANEOUS HARDWARE
 BUILT-IN (VANITIES, PLANTERS, ROOM DIV.)
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 O.S. PAINT
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 WEATHER STRIP
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 STAKES BATHROOM FAN
 SHEET ROCK SCREWS

VALLEY BUILDING CENTER

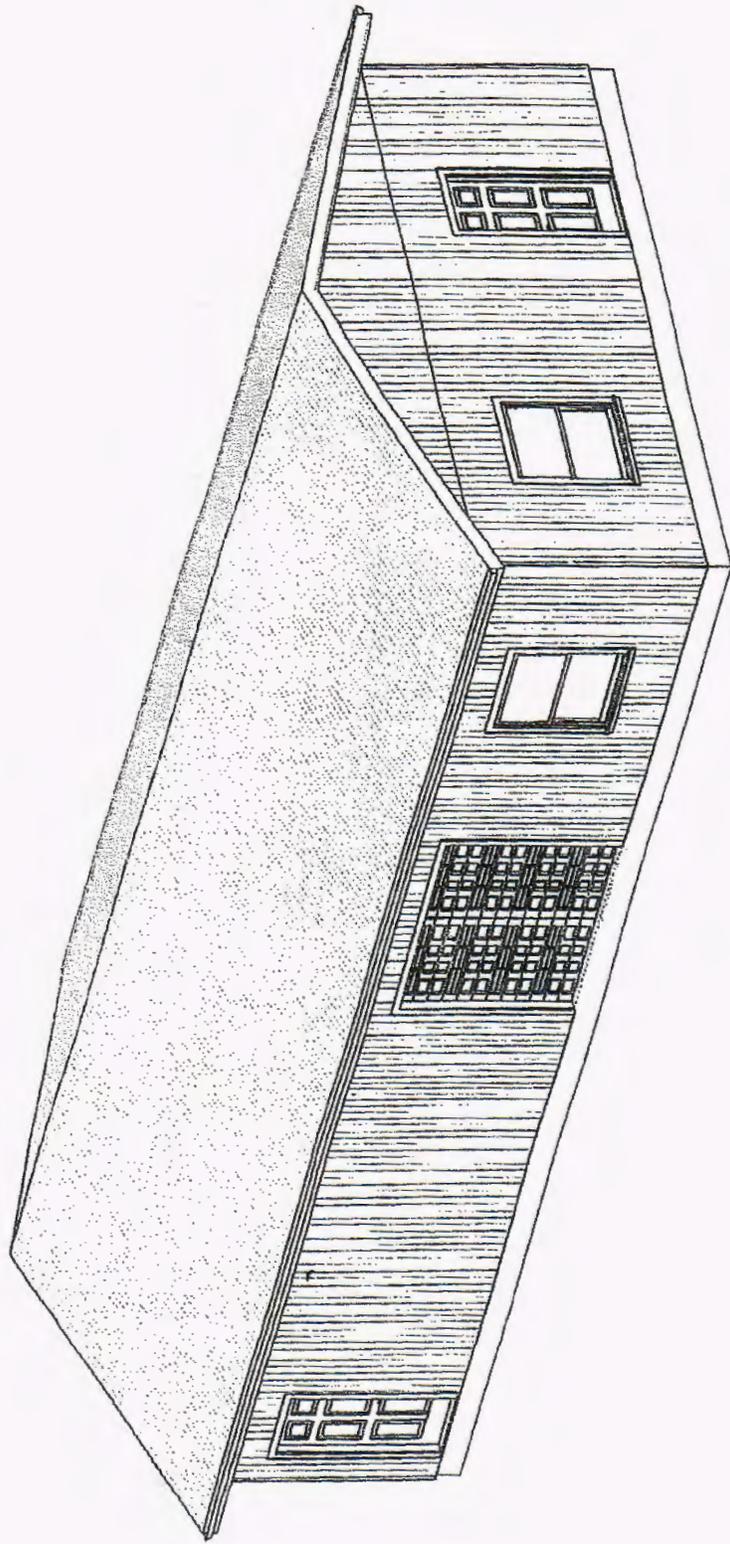
202 E. Hwy 66 • Drayton, ND 58225 • 701-454-3513 • Fax 701-45

ESTIMATE FOR RV Pal
 ADDRESS _____

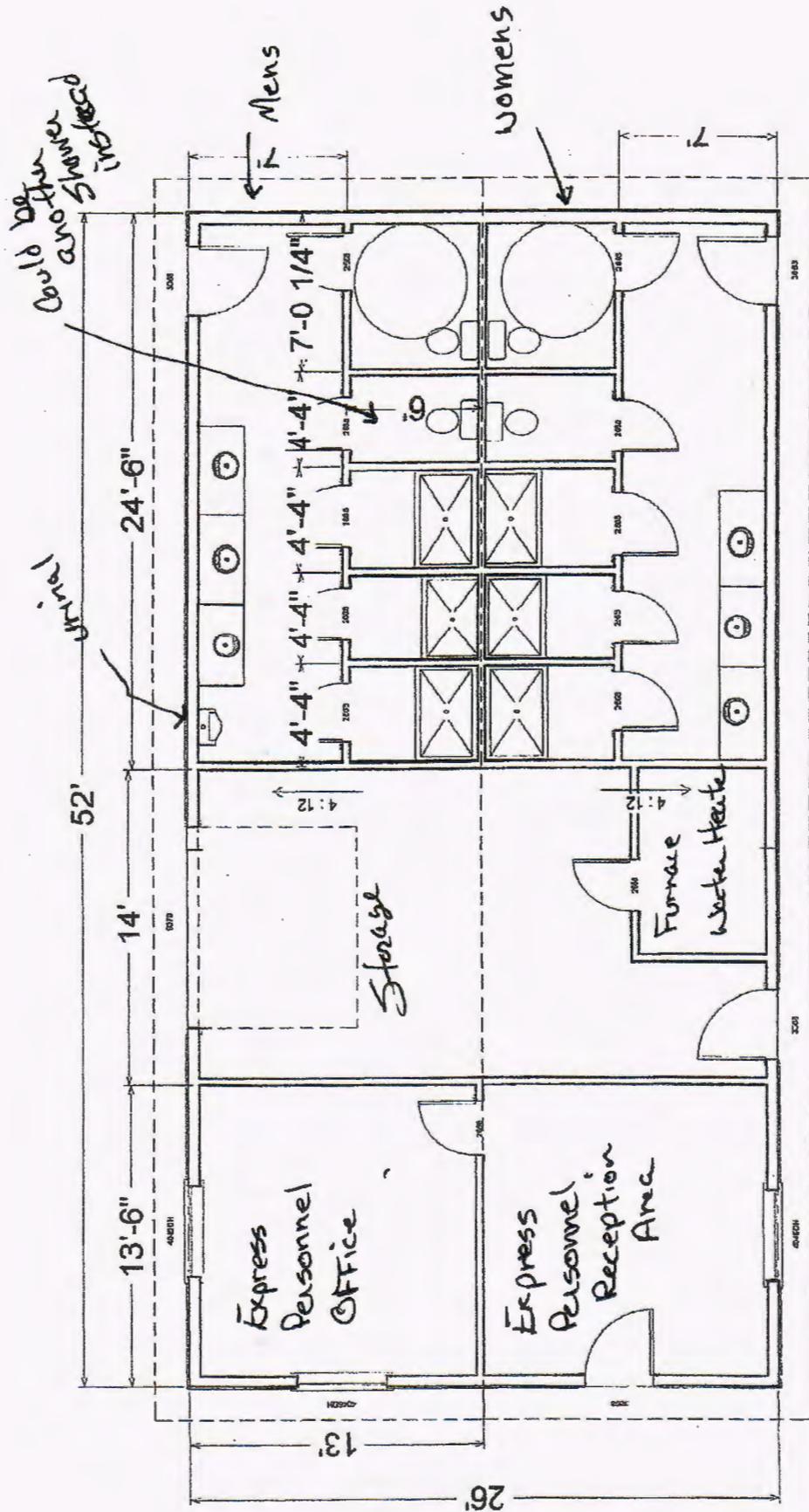
_____ Lin. Ft. Outside _____ Sq. Ft. Roof
 _____ Lin. Ft. Inside Wall _____ Sq. Ft. Gare
 _____ Sq. Ft. Floor Area _____ Lin. Ft. Gart

PARTIES RECEIVING THIS ESTIMATE WILL PLEASE EXAMINE IT CLOSELY. AS WE CAN FURNISH ONLY THE ARTICLES, QUANTITIES AND GRADES HEREIN NAMED. CLERICAL SUBJECT TO CORRECTION. ESTIMATES VALID FOR 30 DAYS.

NO	PCS.	DESCRIPTION
1	10	4x12-5/8 SR Ceiling office
2	20	54"x12x1/2 SR walls L
3	3	5 gal jointer
4	2	Rolls tape
5		Storage Showman
6	60	3.2x9' BW Liner walls
7	180	1/4 1x4 .40TR wall STRIPPING
8	900	1/4 1x4 #3 pine L
9	3	10'-6 Drip cap
10	10	3.2x9' STAL STORAGE walls
11	58	J TRIM walls INT&EXT
12	5800	1/2 AW SCREWS
13	24	Base MLDs
14	4	10'-6 OS Corners
15	52	Propelers
16	120	8x6 6x24 7-2 INS
17		
18	4	3/10 Steeling 6 panel 7 1/2
19		Door Metal Clad 2 Jumbo
20	4	Key Locks
21		
22	3	44 Single 54 windows
23		MINICATS Nail 3/4 Ret
24		7 1/2 Jumbo
25		
26	1	9x8 OH Door 2" INS
27	1	operator W/EXTENSION
28	2	8' L weather STRIP
29	1	9' L
30	3	L-6 Facia Cover
31	18	10'6 506 BIT STAL
32	12	16"x12' CU 506 IT 12"OH
33	16	L-6 Facia
34	12	Res Gable metal set
35	6	Res CAVE
36	2	10'6 OH DOOR TRIM
37	6	14" Ridge
38	17	Base MLDs
39	1	10'-6 OH Drip Cap
40		



Shower / bathroom / Office Building / Storage Shed.



LIVING AREA
1350 sq ft

Waterline

- 1 2" meter pit
- 70 1" 7 foot bury frost free hydrants
- 70 1" barbed to threaded 90 degree elbows
- 140 hose clamps for 1" poly waterline
- 70 1" instatites
- 70 2" saddles with 1" feed
- 1 2" saddle to 2" line
- 1 2" corporation
- 3 2" curb stops with standpipes and extensions
- 250 ft 1" 200psi poly waterline
- 3000 ft 2" gasket waterline
- 3 2" pipe plugs
- 2 2" t's
- 3 2" 90 degree elbows
- 200cuyds pea rock

Sewer line

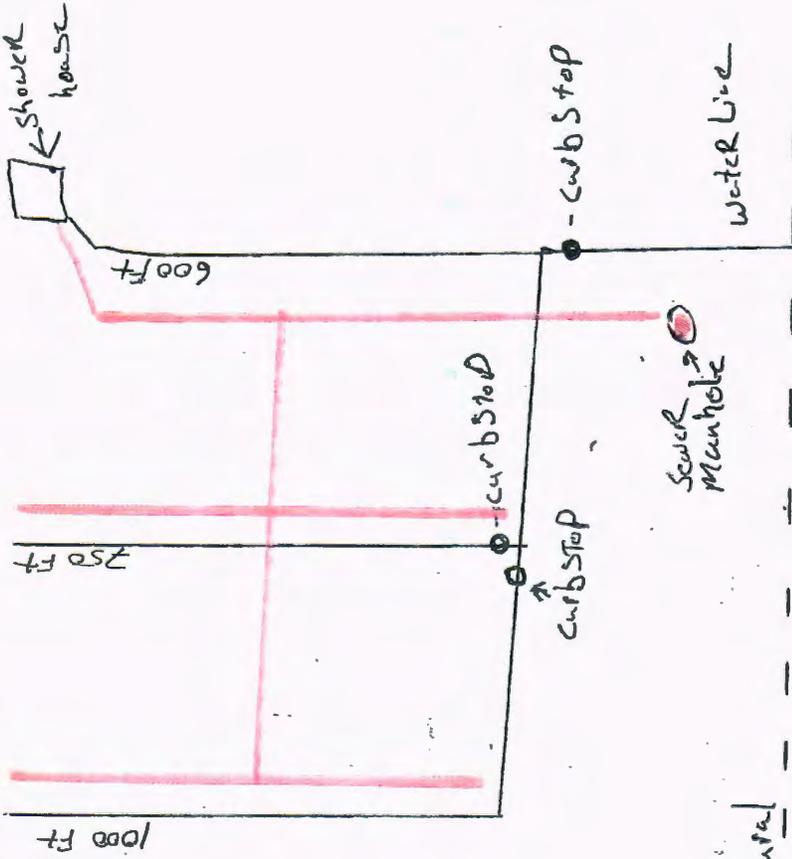
- 700 ft sch 40 4" pipe
- 2700 ft 6" sewer line gasketed
- 75 6" x 6" X 4" y's sch gasketed
- 75 4" 45 degree elbows gasketed
- 70 4" screw on pipe caps
- 1 Manhole

7-30-17

70 camp sites

water to hook to Rural water line
on south side of Property

Sanitary sewer Dug to Manhole
New
Outlet for sanitary sewer
to be determined



Rural

Water Line

Sewer Manhole

curb stop

curb stop

curb stop

600 Ft

750 Ft

1000 Ft

shower house

RYAN ELECTRIC LLC
 PO BOX 311
 MINTO ND 58261

ESTIMATE

Drayton Park Board
 Drayton ND 58225

Estimate # 0000229

Estimate Date 07/16/2014

Item	Description	Unit Price	Quantity	Amount
	2= 1200 amp main breaker panels containing 13 total 200 amp sub feed breakers	6000.00	2.00	12,000.00
	2= concrete support slabs for underlayment of 1200 amp panels	1000.00	2.00	2,000.00
	1= 2000 amp, three phase current transformer transition cabinet	6700.00	1.00	6,700.00
	1500 feet of 500 kcmil AL USE wire	4890.00	1.00	4,890.00
	72= 50/20/30 amp RV receptacles	275.00	72.00	19,800.00
	13= 200 amp raintight breaker panels	250.00	13.00	3,250.00
	72= treated 4x4 posts	15.00	72.00	1,080.00
	12= 4x6 treated posts	25.00	12.00	300.00
	72= two pole 60amp siemens breakers	24.00	72.00	1,728.00
	12000= feet of 250 kcmil AL USE wire	4.10	12000.00	49,200.00
	12000=feet of #2 AL USE wire	0.52	12000.00	6,240.00
	14000= feet of #4 AL USE quadplex wire	1.33	14000.00	18,620.00
	3100= feet of trenching	1.00	3100.00	3,100.00
	shower rooms and office wiring and lighting	2500.00	1.00	2,500.00
	misc. conduit, fittings, ground rods, etc	4000.00	1.00	4,000.00
	labor	9000.00	1.00	9,000.00
	state wiring inspection fee	1000.00	1.00	1,000.00
NOTES: OPTION ONE				
			Subtotal	145,408.00
			Total	145,408.00

Picnic Tables



Iceberg Indestructable Too 72" Picnic Table

\$320.50 from DigitalBuyer.com

Leisure Time Products 6 ft. Taupe Picnic Table 25064

\$236.95 from 3 stores



Leisure Time Commercial Injection-Molded Picnic Table with Steel Frame

\$299.99 from Northern Tool

Campfire Rings



**Campfire Ring/Fire Pit Ring w/Cooking
Grate, 30 diam x 7 H, Spade**

\$114.95 from RVParkSupplies.com

**Steel Fire Ring with Cooking Grate - 32 Inch
Outer Diameter**

\$144.99 from Northern Tool



**32" Steel Fire Ring With Cooking Grate
Campfire Pit Park Grill Bbq**

\$139.00 from eBay - atvexpress

**Fire Pit Ring/Campfire Ring w/Cooking Grate,
30 diam x 7 H, Staple**

\$100.95 from RVParkSupplies.com



E-S-T-I-M-A-T-E

~~_____~~, 7-22 2014

D.R. Blawat Construction, Inc.

General Contractor

7865 Old Hwy. 44 South
Drayton, ND 58225

Phone 454-3936

IN ACCOUNT WITH

Drayton Park Board

Drayton ND 58225

1/2 mile road construction

build up road + Gravel

\$ 20,000⁰⁰

Jeb Blawat

1½% per month on total past due previous month 30 days after billing date. This is equal to an annual interest rate of 18%.



Report of Recommendations Premises Survey

Drayton Park District

Prepared by
Mark Verke

The survey or the recommendations offered do not warrant that conditions found were safe or in compliance with any laws, regulations, codes, standards, or accepted guidelines. Implementation of the recommendations made will not ensure that conditions or premises are in compliance with any laws, regulations, codes, standards, or accepted guidelines.

Drayton Park District

Schumacher Park

Reference Photograph



Fix

Fences at the tennis courts are in need of repair.



Fix



The dugouts at the ball field should have fencing across the front to help protect players from being hit by foul balls.

Fix

Some areas of fencing around the ball field needs repairs. These repairs should be completed before next season.



Fix



Fix

Concessions, Shelter, Restrooms

Reference Photograph



Playgrounds

All of the recommendations for the playground equipment are based on the Consumer Product Safety Commissions (CPSC) Public Playground Safety Handbook. These guidelines are available through our web site at www.ndirf.com or the CPSC web site at www.cpsc.gov. I have also included a copy with this report. After reviewing the guidelines, you may find other playground equipment that needs attention that is not listed in this report. These items should also be repaired as soon as possible



The CPSC Guidelines recommend that there be only two swings in a swing bay. The belt swing should be removed as the guidelines recommend that both swings in a swing bay be of the same type.

The S-hooks on all of the swings need to be completely closed. According to the Guidelines, completely closed is when a dime will not slip into the opening.



Fix



All swing chains and hardware need to be inspected and replaced as needed. Any hardware or chains that have worn 1/3 of the way through must be replaced. The CPSC Guidelines should be used to determine the proper spacing on the top bar.

Trapeze bars and swing rings are not considered to be playground equipment. They are considered athletic equipment and not safe for public playgrounds. These swing rings and trapeze bars must be removed immediately.



Check it out



Appropriate surfacing material needs to be added under and around this slide.

put sand

The two metal slides in these photographs are not in compliance with the CPSC Guidelines. Metal slides get extremely hot in the sun, they do not have adequate guardrails and have entrapment areas. These slides need to be removed.



The CPSC Guidelines states that no climbers should have climbing bars or other rigid structural components in the interior of the climber onto which a child may fall from a height greater than 18 inches. This climber should be removed.



This broken sand digger and its mounting base need to be removed.

Remove

The old wood play complex in these photographs is outdated, has broken parts and is not in compliance with anything in the CPSC Guidelines. There are entrapment areas, non compliance with slides and guardrails, protrusions and numerous other hazards. The park district needs to evaluate this complex and its hazards and work towards replacement of the complex in the near future.





The photograph above illustrates a guardrail on a platform that should have a protective barrier. The photograph above and the one to the left both indicate entrapment areas. The entire complex has hazards of this same nature.

This photograph illustrates where frost heave has caused the platform to be no longer level.

These are just a few of the problems that exist that bring the recommendation of removing the complex.



*check
if
out*



Surfacing Material

Add sand

The surfacing material of playgrounds is an area of concern. The large majority of injuries at these areas are attributable to falls from equipment. Therefore, park/playground equipment should have a resilient, energy-absorbing material underneath it to cushion the impact of a fall and reduce the severity of injury. The CPSC Guidelines indicate that concrete, asphalt, regular gravel, dirt and grass are not appropriate surfacing materials

for use under playground equipment due to their unyielding characteristics.

Good surfacing material needs to be in place under and around ALL of the playground equipment. The material needs to be of an appropriate depth and cover the entire fall zone area as described in the CPSC Guidelines. One other reminder is that even good material needs to be tilled to loosen and level periodically. This also keeps out weeds and keeps the surface soft.

The photographs in the report illustrate that there is no surfacing material under some equipment and inadequate material under the remainder of the equipment. The photograph above illustrates exposed concrete footings on the complex. Appropriate surfacing material needs to be installed under and around all of the playground equipment. When installing surfacing material, be sure it also meets the requirements for ADA compliance.



Swimming Pool

Reference Photograph

Be sure that your pool is in compliance with the Virginia Graeme Baker Pool and Spa Safety Act which became law on December 19, 2008. No public pool is allowed to be open that is not in compliance with this law.

This concrete corner has dropped creating a trip hazard. This concrete needs to be lifted or replaced.



Cracks in the pool deck create trip hazards. These areas should be repaired prior to opening the pool for the 2010 season.

The depth markers on the deck need to be repainted. The depths should also so be marked on the front of the pool deck. This will help persons in the pool to determine the depth in the area where they are.





The handrails on the diving board are loose and need to be repaired. The handrails should also extend beyond the edge of the pool and. We also recommend that the guardrails be enclosed to help prevent someone from falling between the board and the rails. Chain link fencing or plexi-glass can work well for this.

This slide is one that is designed more for a home type swimming pool and not recommended for a public pool. There are inadequate guardrails, no platform on the top to transition from a standing to sitting position and the exit area is too close to the edge of the pool. This slide must be removed.



Dylan Arena

Reference Photographs

