

Outdoor Heritage Fund Grant Application



The purpose of the North Dakota Outdoor Heritage Fund is to provide funding to state agencies, tribal governments, political subdivisions, and nonprofit organizations to:

Directive A. Provide access to private and public lands for sportsmen, including projects that create fish and wildlife habitat and provide access for sportsmen;

Directive B. Improve, maintain, and restore water quality, soil conditions, plant diversity, animal systems and to support other practices of stewardship to enhance farming and ranching;

Directive C. Develop, enhance, conserve, and restore wildlife and fish habitat on private and public lands; and

Directive D. Conserve natural areas for recreation through the establishment and development of parks and other recreation areas.

Exemptions

Outdoor Heritage Fund grants may not be used to finance the following:

- A. Litigation;
- B. Lobbying activities;
- C. Any activity that would interfere, disrupt, or prevent activities associated with surface coal mining operations; sand, gravel, or scoria extraction activities; oil and gas operations; or other energy facility or infrastructure development;
- D. The acquisition of land or to encumber any land for a term longer than twenty years; or
- E. Projects outside this state or projects that are beyond the scope of defined activities that fulfill the purposes of Chapter 54-17.8 of the North Dakota Century Code

NO CONSIDERATION:

In addition to those specific items in law that are ineligible for funding, in the absence of exceptional circumstances, the following projects will NOT receive consideration for funding:

- Projects that are already completed;
- Projects that are on-going (Phased projects would be considered);
- Staffing;
- Feasibility studies;
- Annual maintenance;
- Paving projects for roads and parking lots;
- Swimming pools;
- Non-permanent equipment (such as tractors, snowmobiles);
- Research;
- Projects where the applicant is not directly involved in the project.

Application Deadline

Applications for the second grant round cycle are due on **August 1, 2014 at 5:00 p.m. CT.** All information, including attachments, must be submitted by that date. See instructions below for submission information.

Instructions

Please download this Word document (available on the Industrial Commission/Outdoor Heritage Fund Program website at <http://www.nd.gov/ndic/outdoor-infopage.htm>) to your computer and provide the information as requested. You are not limited to the spacing provided except in those instances where there is a limit on the number of words. After completing the application, save it and attach it to an e-mail and send it to outdoorheritage@nd.gov or print it and mail it to the address noted in the next paragraph.

Attachments in support of your application may be sent by mail to North Dakota Industrial Commission, ATTN: Outdoor Heritage Fund Program, State Capitol – Fourteenth Floor, 600 East Boulevard Ave. Dept. 405, Bismarck, ND 58505 or by e-mail to outdoorheritage@nd.gov. The application and all attachments must be received or postmarked by the application deadline. You will be sent a confirmation by e-mail of receipt of your application.

You may submit your application at any time prior to the application deadline. Early submission is appreciated and encouraged to allow adequate time to review your application and ensure that all required information has been included. Incomplete applications may not be considered for funding. **Any item noted with an * is required.**

Oral Presentation. Please note that you will be given an opportunity to make a ten-minute Oral Presentation at a meeting of the Outdoor Heritage Fund Advisory Board. These presentations are strongly encouraged.

Open Record. Please note that your application and any attachments will be open records as defined by law and will be posted on the Industrial Commission/Outdoor Heritage Fund website.

Name of Organization *	City of Beulah
Federal Tax ID# *	45-0276796
Contact Person/Title *	Kathy Kelsch, Beulah City Council Member
Address *	P.O. Box 910
City *	Beulah
State *	ND
Zip Code *	58523
E-mail Address *	kelsch.kathy@gmail.com

Web Site Address (Optional)

Phone * 701-873-4637

Fax # (if available) 701-873-5786

List names of co-applicants if this is a joint proposal

City of Beulah, Beulah, ND
Coal Country Community Health Center, Beulah, ND

MAJOR Directive: (select the Directive that best describes your grant request)*

Choose only one response

Directive A. Provide access to private and public lands for sportsmen, including projects that create fish and wildlife habitat and provide access for sportsmen;

Directive B. Improve, maintain, and restore water quality, soil conditions, plant diversity, animal systems and to support other practices of stewardship to enhance farming and ranching;

Directive C. Develop, enhance, conserve, and restore wildlife and fish habitat on private and public lands; and

Directive D. Conserve natural areas for recreation through the establishment and development of parks and other recreation areas.

Additional Directive: (select the directives that also apply to the grant application purpose)*

Choose all that apply

Directive A. Provide access to private and public lands for sportsmen, including projects that create fish and wildlife habitat and provide access for sportsmen;

Directive B. Improve, maintain, and restore water quality, soil conditions, plant diversity, animal systems and to support other practices of stewardship to enhance farming and ranching;

Directive C. Develop, enhance, conserve, and restore wildlife and fish habitat on private and public lands; and

Directive D. Conserve natural areas for recreation through the establishment and development of parks and other recreation areas.

Type of organization: (select the category that describes your organization)*

State Agency

Political Subdivision

Tribal Entity

Tax-exempt, nonprofit corporation.

Project Name* *Wilderness Wellness Walking Path*

Abstract/Executive Summary. An Executive Summary of the project stating its objectives, expected results, duration, total project costs and participants.* (no more than 500 words)

Conserve natural areas for recreation through the establishment and development of parks and other recreation areas.

The City of Beulah is applying for grant funds to address Directive D with an indirect involvement of Directive C.

The plan is to extend the current walking path along Highway 49 from 2nd Street North to 12th Street North; from the Frontage Road at 12th Street North to 16th Street and Central Avenue; then 16th and Central, east along 16th Street to County Road 21, and south to tie into Parkway Drive. This route will be approximately 4 miles in length.

Along this route, there will be native plantings where able, placed along the pathway, with educational and descriptive plaques explaining the habitat, along with information pertinent to the surroundings. Royal Frost River Birch, Quaking Aspen and Boulevard Linden trees are among the trees planned for planting.

Coal Country Community Health Center is partnering with the City of Beulah in the *Wilderness Wellness Walk*. This path provides a safe area for a variety of physical activities that will allow people of any age to engage in exercise with a goal of improved wellness and health.

The expected result is to create a place where habitat and wildlife placed in a community setting blend together with local citizens to create a heritage for our children and our community. A safe place, away from traffic, to appreciate nature while engaging in your choice of physical activity or exercise.

Constructing the *Wilderness Wellness Walk* is a one-time expenditure; the path will be used for years to come. The upkeep, such as snow removal in the winter months will be provided by the City of Beulah. The total cost of the project is estimated to cost around \$848,500.00.

Project Duration:*

The path extension is planned to begin in spring of 2015, and will take 2-3 months to complete. Once the project is completed, the *Wilderness Wellness Walking Path* will be able to be used for the next 20 or more years with minimal upkeep. The City of Beulah will be responsible for snow removal from the *Wilderness Wellness Walking Path* during the winter as well as mowing alongside the walking path during the summer months. The Beulah Lions Club will be responsible for the plantings in the designated areas based on a drawing designed by The Garden Mill, the local nursery in Beulah. The wilderness areas will be maintained by the Beulah Garden Club.

Amount of Grant request \$ * 634,000.00

Total Project Costs \$* 848,500.00

(Note that in-kind and indirect costs can be used for matching funds)

A minimum of 25% Match Funding is strongly encouraged. Amount of Matching

Funds \$* 211,000.00 from City of Beulah as **cash** earmarked for the walking path;
3,500.00 from Coal Country Community Health Center as **cash** earmarked for the purchase of trees, grasses and perennials.

Please indicate if the matching funds will be in-kind, indirect or cash.

Source(s) of Matching Funds*

Please provide verification that these matching funds are available for your project.

The City of Beulah has budgeted \$211,000.00 for this project from the City of Beulah's Sales Tax Fund.

Coal Country Community Health Center will provide \$3,500.00 from the General Fund.

No financing is planned for this project.

Certifications *

XX I certify that this application has been made with the support of the governing body and chief executive of my organization.

XX I certify that if awarded grant funding none of the funding will be used for any of the exemptions noted on Page 1 of this application.

Narrative

Organization Information – Briefly summarize your organization’s history, mission, current programs and activities. *

Include an overview of your organizational structure, including board, staff and volunteer involvement. (no more than 300 words)

The City of Beulah has a council form of government comprised of the Mayor and eight council members. Each council member holds a portfolio for certain areas of the city. There are twenty one full-time employees in the City Hall, the police department, the water/wastewater department, public works and transfer station. The City of Beulah also has a Planning and Zoning Board.

In August of this year, Beulah’s Centennial celebration will happen, with all planning being done by volunteers. The City of Beulah currently has a population of three thousand three hundred people. Beulah has an elementary, middle and high school, a grocery store, hardware store, a farm services and supplies store, numerous churches, a ShopKo store, Dairy Queen, Subway and other local restaurants. Beulah has a coal gasification plant, two coal mines and 2 coal generated power plants within a ten mile radius of town. The annual Mercer County Fair is held in Beulah.

Coal Country Community Health Clinic has three physicians and five mid-level practitioners along with a Licensed Social Worker. The clinic uses a “patient-centered model of care” and works in conjunction with the community to volunteer with various projects promoting wellness and improving health. Additional medical services in Beulah include chiropractors, a dentist, an eye doctor and a massage therapist.

In the past five years, over 50 new homes were built in the city of Beulah. The longest walking path is currently on the outskirts of town, and is not readily accessible to many residents of this community. The city of Beulah and Coal Country Community Health Clinic are working towards forming a new heritage of children who are fond of the outdoors, physical activity and nature as opposed to couches, video games and unhealthy foods.

Purpose of Grant – Describe the proposed project identifying how the project will meet the specific directive(s) of the Outdoor Heritage Fund Program *

Identify project goals, strategies and benefits and your timetable for implementation. Include information about the need for the project and whether there is urgency for funding. Please indicate if this is a new project or if it is replacing funding that is no longer available to your organization. Identify any innovative features or processes of your project.

PROJECT GOAL: Our project goal is to extend the current walking path along Highway 49 to 16th Street North, to the Beulah Middle School, continuing on through 16th Street North turning onto the Frontage Road along County Road 21 and continuing along the Frontage Road until meeting the existing walking path on 7th St NE. Along this walk path, trees, perennial grasses and shrubs will be planted. At this time, three designated areas are marked for planting. See enclosed Path Extension and Planting Plan. (Exhibit #1, #1A).

STRATEGIES:

The strategy is threefold:

1. Serenity. Create a serene, scenic pathway where the planting of native trees, plants and shrubs as well as wildlife can thrive and survive. The City of Beulah plans to combine the protection and promotion of wildlife and native plants with the safety and security of a designated walking area. Enjoying nature's beauty while being physically active is a stepping stone on the path to continued wellness.
2. Safety. Highway 49 is the major thoroughfare for cars, pickups, semi-trailers, farm vehicles and equipment traveling through Beulah, which correlates to an increased safety risk for our children who have to navigate across and along Highway 49. The speed limit ranges from 25 – 45 mph on this highway, so any pedestrian who ventures to Highway 49 is presented with a real danger each time a crossing is attempted. The *Wilderness Wellness Walking Path* is designed to connect the residents on the west side of and along Highway 49, to the east side of town which sees the most youth traffic during the year: the schools, the parks and the public pool. Furthermore, the public sidewalks in Beulah end at 7th Street, the older section of town. From 8th Street to 26th Street, a genuine concern is the lack of sidewalks for children who are walking or riding bike to school. The hazard is especially prevalent during the school year with parents taking children to school, children walking and riding bike, and bus traffic are all competing for the same road space. Beulah has also seen an increase in traffic. The primary reason for the upturn in traffic is the Bakken Oil field just to the west of Beulah in Dunn County in the form of semi-tanker traffic. These big rigs haul oil and water. Consequences would be catastrophic if an emergent situation arises where brakes would be applied too quickly causing the liquid to shift. The *Wilderness Wellness Walking Path* will be instrumental in providing a safe passage and addressing this safety need which has been apparent to our community for some time.
3. Wellness. Work to promote community wellness by trying to reduce the risk of obesity amongst our children and adults. A Community Health Needs Assessment was completed in 2012 by the Robert Wood Johnson Foundation in collaboration with the University of Wisconsin Population Health Institute, stating the "Mercer county ranks 41st of 46 ranked counties in North Dakota on health outcomes." (Exhibit #2 pg. 14). Additionally, Mercer County "rates the same or worse than the state average in Adult obesity and Physical inactivity." The Community Health Needs Assessment goes on to state, "In February of 2012, Custer Health hosted a North Dakota public health roundtable at Sakakawea Medical Center" After group discussion, several areas were listed as "alarming/stands out". Obesity was the only alarming cause identified in both the adult and youth populations. (Exhibit #3, pg 54). The complete Community Health Needs Assessment can be located at www.smcnd.org.

The City of Beulah working in collaboration with Coal Country Community Health Center believe providing a safe walking path along Highway 49 which continues into the residential areas along public parks and recreation areas will give greater access to more people to enjoy outdoor physical activity.

The hope is to create a legacy for our children to preserve, protect and enjoy the land we live in. Also, creating a safe harbor for outdoor recreation where physical exercise is a fun activity instead of dangerous and burdensome.

BENEFITS:

The benefits are as follows:

- 1) Planting trees, shrubs and flowers will add to the beauty of the city; (Exhibit #4, #4A - #4G)
- 2) Adding descriptive plaques will create learning opportunities for persons of any age using the walking path;
- 3) Promoting community wellness by allowing more residents to engage in physical activity within Beulah;
- 4) Giving the residents of the City of Beulah a safe path to family activities, such as the city pool and the city park.
- 5) Having a path for school children to safely and independently travel to and from school.
- 6) Give our youth a place to 'PLAY AN HOUR A DAY', First Lady Michelle Obama's Health Initiative.
- 7) Address the *Wilderness Wellness Walk's* strategy of creating Serenity, Safety and Wellness.

TIMETABLE FOR IMPLEMENTATION:

The City of Beulah has acquired a projected cost for this project from Loren Daede, PE of Interstate Engineering in Beulah, ND. Bid letting is planned for fall 2014. Work on the path project would be slated for Summer 2015. (Exhibit #5, #5A)

Management of Project – Provide a description of how you will manage and oversee the project to ensure it is carried out on schedule and in a manner that best ensures its objectives will be met.*

Include a brief background and work experience for those managing the project.

Darrell Bjerke, the Mayor of Beulah, along with Kathy Kelsch, Beulah City Council Member whose portfolio is city beautification, bike paths, community health and safety will spearhead the path project with grant funds received. The Beulah City Council members will be responsible for all advertising for path project bids, reviewing path project bids, and accepting a bid for the path project. The City of Beulah will be responsible to make sure the project is started and completed in a timely manner.

Evaluation – Describe your plan to document progress and results. *

How will you tell if the project is successful? Please be specific on the methods you will utilize to measure success. Note that regular reporting, final evaluation and expenditure reports will be required for every grant awarded.

This project is planned as a one-time construction project. All expenditure reports will be provided in the determined timeframes. The progress can be documented with photos, letters and/or email communication. The project being completed and available for public use to people of all ages will be the determinant to this project being a success.

Financial Information

ATTACHMENT: **Project Budget – Using the standard project budget format that is available on the website at <http://www.nd.gov/ndic/outdoor-infopage.htm> , please include a detailed total project budget that specifically outlines all the funds you are requesting. Note that a minimum of 25% match funding is strongly encouraged.***

The project budget should identify all matching funds, funding sources and indicate whether the matching funds are in the form of cash or in-kind services. As noted on the standard project budget format, certain values have been identified for in-kind services. Please utilize these values in identifying your matching funds. **NOTE: No indirect costs will be funded.**

XX I certify that a project budget will be sent to the Commission*

Sustainability – Indicate how the project will be funded or sustained in future years. *

Include information on the sustainability of this project after all the funding from the Outdoor Heritage Fund has been expended and whether the sustainability will be in the form of ongoing management or additional funding from a different source.

The *Wilderness Wellness Walking Path* project will be sustained with minimal additional funding. Anticipated expenditures for this project would be additional plantings along the walking path, re-planting of trees or shrubs that may die from year to year, additional lighting along the path, mowing grass and snow removal. Ongoing management of the *Wilderness Wellness Walking Path* will be handled by the City of Beulah’s public works department and oversight will be managed by Kathy Kelsch, Beulah City Council Member.

Partial Funding – Indicate how the project will be affected if less funding is available than that requested. *

If the *Wilderness Wellness Walk* is not fully funded, then the project would be scaled back to the funds available for use. The costs of the project can be broken down in segments as follows:

• 2nd Street to 12th Street:	3,594 feet plus crossings:	\$316,400.00
• Frontage Road to 16th Street:	2,214 feet plus crossings:	\$155,025.00
• Along 16th Street to the east:	4,090 feet plus crossings:	\$372,900.00
	Total	\$844,435.00

Scoring of Grants

All applications will be scored by the Outdoor Heritage Fund Advisory Board after your ten-minute oral presentation. The ranking sheet(s) that will be used by the Board is available on the website at <http://www.nd.gov/ndic/outdoor-infopage.htm> .

Awarding of Grants*

All decisions on requests will be reported to applicants no later than 30 days after Industrial Commission consideration. Applicants whose proposals have been approved will receive a contract outlining the terms and conditions of the grant. Please note the appropriate sample contract for your organization on the website at <http://www.nd.gov/ndic/outdoor-infopage.htm> that set forth the general provisions that will be included in any contract issued by the North Dakota Industrial Commission. Please indicate if you can meet all the provisions of the sample contract. If there are provisions in that contract that your organization is unable to meet, please indicate below what those provisions would be. *

The City of Beulah is able to meet all provisions of the contract.

Responsibility of Recipient

The recipient of any grant from the Industrial Commission must use the funds awarded for the specific purpose described in the grant application and in accordance with the contract. The recipient cannot use any of the funds for the purposes stated under Exemptions on the first page of this application.

If you have any questions about the application or have trouble submitting the application, please contact Karlene Fine at 701-328-3722 or kfine@nd.gov

Revised July 3, 2014

- | | |
|------------------------|---|
| | Recent publication of the USDA, National Agricultural Statistics Services, North Dakota Field Office |
| • Permanent Equipment | Any equipment purchased must be listed separately with documentation showing actual cost. (For example: playground equipment) |
| • Equipment usage | Actual documentation |
| • Seed & Seedlings | Actual documentation |
| • Transportation | Mileage at federal rate |
| • Supplies & materials | Actual documentation |

More categories will be added as we better understand the types of applications that will be submitted. We will use as our basis for these standards other State and Federal programs that have established rates. For example the North Dakota Nonpoint Source Pollution Management Program has established rates. If your project includes work that has an established rate under another State Program please use those rates and note your source.

Approved by OHF Advisory Board: October 17, 2013
 Approved by Industrial Commission: October 22, 2013
 Revised by OHF Advisory Board: January 22, 2014
 Approved by Industrial Commission: January 29, 2014
 Revised by OHF Advisory Board: May 13, 2014
 Approved by Industrial Commission: May 27, 2014

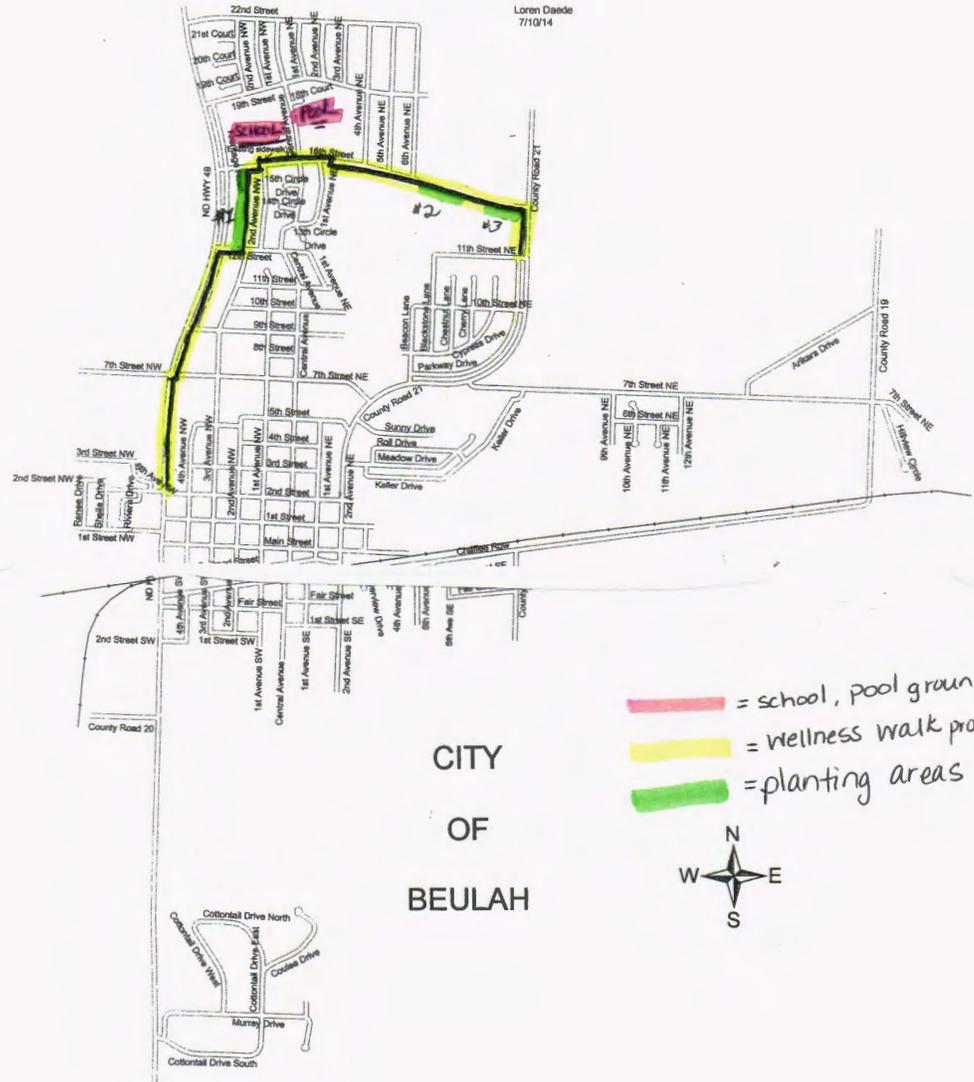
Exhibit #1

PATH Extension and Planting Plan

Multilane Path Extensions
Estimates are for a 6' Concrete Path

Estimated Construction Cost	\$514,190
10% Contingency	\$51,419
Subtotal	\$565,609
Legal, Administrative, Design and Construction Engineering	\$195,885
Total Engineer's Estimate of Probable Project Cost	\$761,494

Loren Daede
7/10/14



- = school, pool grounds
- = wellness walk proposed
- = planting areas



CITY
OF
BEULAH

Garden Mill planting plan

EXHIBIT # 1-A

East side of 16th St

#1

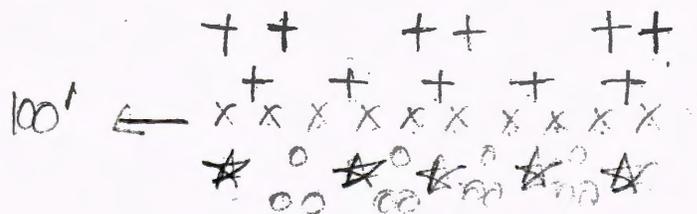


(9) Royal Frost
River Birch +

(21) Karl Foerster
Feather Reed Grass oo

(7) Sedum
Autumn Joy *

#2 16th Street



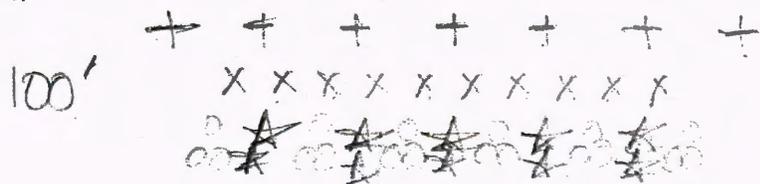
(11) Quaking Aspen +

(12) Arakuche
Feather Reed Grass oo

(5) Sedum
Lime Angel *

#3

16th Street



(9) Boulevard Lime

(18) Karl Foerster
Feath oo

(10) Gaillardia
Puzzle
Yellow-Moon *

North Dakota Health Care Review, Inc., through its contract with the Centers for Medicare and Medicaid Services, also provides county-specific data as it relates to various preventative measures and health screens.

Below is a summary of selected measures taken from these two sources as they relate to the Local Health Providers' service area in Dunn, Mercer, and Oliver counties. It is important to note that these statistics describe the population of each county, regardless of where county residents choose to receive their medical care. In other words, all of the following statistics are based on the health behavior and conditions of the stated counties' residents, not necessarily patients of the Local Health Providers.

For some of the measures included in the rankings, the *County Health Rankings'* authors have calculated a national benchmark for 2012. As the authors explain, "The national benchmark is the point at which only 10% of counties in the nation do better, i.e., the 90th percentile or 10th percentile, depending on whether the measure is framed positively (e.g., high school graduation) or negatively (e.g., adult smoking)."

Each of the county's ranking also is listed in the table below. For example, Mercer County ranks 41st out of 46 ranked counties in North Dakota on health outcomes and 12th on health factors. Dunn County is 33rd in outcomes and 25th in factors. Note that there was not enough, or too much missing, data to assign a rank to Oliver County in the *County Health Rankings* report for 2012. The variables listed in red are areas where that county is not measuring up to the state average and/or the national benchmark. Appendix F sets forth definitions for each of the variables.

but also parents and teachers. In the fall, Custer Public Health comes into each school for a few days. But there could be a more uniform presence that is more pervasive.

- One weakness may be the billing practices. The public perception is that it is poor and that maybe it is worse here than in Bismarck. It's hard to make sense of a bill, even if you're looking at it with the documents from your insurance company. I think this a problem everywhere, not just locally.

Priority of Health Needs

In February 2012, Custer Health hosted a North Dakota public health roundtable at Sakakawea Medical Center. Thirteen participants (some of whom joined by videoconference) took part in the four-hour meeting. An epidemiologist from the North Dakota Department of Health gave a detailed presentation of the data set forth in the health unit's updated community health profile (see Appendix C) as well as other data reflecting the health status of residents in the Local Health Providers' service area. A summary of highlights of the presented material, prepared by public health officials, is included as Appendix H.

Following the presentation of data, community health leaders and community members participated in a facilitated discussion to identify and prioritize area health needs. After identifying needs, the group categorized the needs as either: (1) going well, (2) alarming/stands out, or (3) improvement is needed. The following areas were identified as "alarming/stands out" (listed in no particular order):

- Youth – obesity
- Youth – considering suicide
- Youth – texting while driving
- Youth – drinking and driving
- Youth – spit tobacco use
- Youth – bullying
- Youth – emotional health
- Youth – illegal drug use
- Adult – obesity
- Adult – asthma
- Adult – arthritis
- Adult – alcohol use
- Adult – low seatbelt use
- Adult – colorectal screening (under-screening)

A summary of these concerns, prepared by public health officials, is included as Appendix I.



Boulevard Linden



Royal Frost Birch



Quaking Aspen



Autumn Joy Sedum



Karl Foerster Feather Reed

Exhibit #4E



Avalanche Feather Reed Grass



Sedum, Lime Zinger



Gaillardia, Dazzler

Preliminary Engineering Report
Multiuse Path Extensions
Beulah, ND
July, 2014

Introduction: This report covers proposed path extensions within the city of Beulah, ND. Since the early 1980's several paths have been built or upgraded within the city. With the construction of a new middle school, the relocation of the pool, business expansions, and recent and anticipated increases in residential housing, several areas are not served by the existing paths.

Purpose: In many cases, the adults and children accessing the public facilities are forced to walk on the streets and highways to get to their destinations. The paths as proposed would provide better access to those facilities, separating the pedestrians and bicyclists from the motoring public.

Planned Expansion: The proposed paths are shown on the attached map. The estimates presented here are for a 6 foot wide concrete path. The estimates included handicap accessible ramps at areas where the routes cross city streets, and advance warning signs for the motorists alerting them of possible pedestrian or bicycle traffic. The estimates below are broken down into 3 segments:

- Along ND 49 from 2nd Street North to 12th Street North
- From the Frontage Road at 12th Street North to 16th Street and Central Avenue
- From 16th and Central, east along 16th Street to County Road 21, and south to tie into Parkway Drive

Along ND 49: The present paths along ND 49 stop going northward and 2nd Street North where there is a signaled crossing of ND 49 to serve the subdivisions west of the highway. This location also ties into city sidewalks to the east. The path would be located on the east side of the highway. From 2nd Street to 7th Street it would be just off the highway shoulder a few feet. More grading would be required here than at other locations proposed to provide a shelf for the path to be situated on, and the inslope would be graded to not affect the identified flood plain lying east of the highway.

From 7th Street to 9th Street the path would be located east of the east ditch, near the base of the backslope. From 9th Street to 12th Street the path would be near the Frontage Road, and it would cross the Frontage Road south of 12th Street.

Frontage Road to 16th: The path would be in the south boulevard of 12th Street to 3rd Avenue West, then cross 12th and continue north in a utility easement in the middle of the block between the Frontage Road and 2nd Avenue West to 16th Street, and east to 2nd Avenue West. It would then cross 16th Street to connect with an existing 6' wide sidewalk on the north side of 16th and south of the middle school, and continue east to Central Avenue.

The length of the path from the Frontage Road to 2nd Avenue is 332 LF, from 12th Street to the corner of 16th Street and 2nd Avenue West is 1360 LF, and the existing path along 16th to Central is 522 LF, for a total length of 2,214 LF plus the street crossings.

The estimated construction cost for this segment	\$112,750
10% Contingency	<u>11,275</u>
Subtotal	\$124,025
25% Legal, Administrative, Design and Construction Engineering	<u>31,000</u>
Total Engineer's Estimate of Probable Project Cost	\$155,025

Along 16th Street to the east: The path would be in the boulevard on the north side of 16th Street to near 3rd Avenue East, then cross 16th to the south side. It would run east in the boulevard on the south side of 16th to County Road 21, then head south on the west side of County 21 and tie into Parkway Drive.

The length on 16th Street from Central to the county road is 3400 LF, and from 16th south to Parkway is 690 LF, for a total length of 4,090 LF plus the street crossings.

The estimated construction cost for this segment	\$271,250
10% Contingency	<u>27,125</u>
Subtotal	\$298,375
25% Legal, Administrative, Design and Construction Engineering	<u>74,595</u>
Total Engineer's Estimate of Probable Project Cost	\$372,970

The overall Estimated Probable Project Cost is \$844,435, which averages out to around \$90/LF of path constructed.

If there are any questions on this report, or if additional information is required, please contact me.

Loren Daede, PE
 Interstate Engineering
 PO Box 742
 Beulah, ND
 701-873-2266 (o)
 701-870-1237 (c)
Loren.Daede@interstateeng.com
 7/22/14

The photo below is looking north along 49 at 2nd Street at the signaled crossing and the route the path would take to the north. The path would be similar to the one in this picture, but closer to the light standards along the highway.



The length from 2nd to 7th is 1692 LF, 7th to 9th is 690 LF, and from 9th to 12th is 1212 LF, for a total length of 3,594 LF, plus the crossings at 7th and 9th Streets.

The estimated construction cost for this segment	\$230,150
10% Contingency	<u>23,000</u>
Subtotal	\$253,150
25% Legal, Administrative, Design and Construction Engineering	<u>63,290</u>
Total Engineer's Estimate of Probable Project Cost	\$316,440

The entire length would be within NDDOT right-of-way so agreements would be required to have the path located at the proposed locations.

Exhibit #5 A
274148

NAME Bid for Coal Country		SHIP TO The Garden mill	
ADDRESS Community Health		ADDRESS 2001 1st Ave NE	
CITY, STATE, ZIP Grant Proposal		CITY, STATE, ZIP Bellaire, NO 58533	
ORDER NO.	TERMS	DATE 7/23/14	
WHEN SHIP	HOW SHIP	SALESPERSON	
QUANTITY	DESCRIPTION	PRICE	AMOUNT
9	Royal Frost River Birch	89.99	809.91
11	Quaking Aspen	83.99	923.89
7	Boulevard Linden	75.99	531.93
54	Perennial grasses	12.99	701.46
22	Perennials	12.99	285.78
			3252.97
		sales tax 6%	195.18
			\$3448.15
	* If you would have the Garden mill Plant these items the labor total:		\$1627.00
	the total bid would be:		\$5075.15
BUYER			