

Outdoor Heritage Fund Grant Application

The purpose of the North Dakota Outdoor Heritage Fund is to provide funding to state agencies, tribal governments, political subdivisions, and nonprofit organizations to:

Directive A. Provide access to private and public lands for sportsmen, including projects that create fish and wildlife habitat and provide access for sportsmen;

Directive B. Improve, maintain, and restore water quality, soil conditions, plant diversity, animal systems and to support other practices of stewardship to enhance farming and ranching;

Directive C. Develop, enhance, conserve, and restore wildlife and fish habitat on private and public lands; and

Directive D. Conserve natural areas for recreation through the establishment and development of parks and other recreation areas.

Exemptions

Outdoor Heritage Fund grants may not be used to finance the following:

- A. Litigation;
- B. Lobbying activities;
- C. Any activity that would interfere, disrupt, or prevent activities associated with surface coal mining operations; sand, gravel, or scoria extraction activities; oil and gas operations; or other energy facility or infrastructure development;
- D. The acquisition of land or to encumber any land for a term longer than twenty years; or
- E. Projects outside this state or projects that are beyond the scope of defined activities that fulfill the purposes of Chapter 54-17.8 of the North Dakota Century Code

NO CONSIDERATION:

In addition to those specific items in law that are ineligible for funding, in the absence of exceptional circumstances, the following projects will NOT receive consideration for funding:

- Projects that are already completed;
- Projects that are on-going (Phased projects would be considered);
- Staffing;
- Feasibility studies;
- Annual maintenance;
- Paving projects for roads and parking lots;
- Swimming pools;
- Non-permanent equipment (such as tractors, snowmobiles);
- Research;
- Projects where the applicant is not directly involved in the project.

Application Deadline

Applications for the second grant round cycle are due on **April 1, 2014 at 5:00 p.m. CT.** All information, including attachments, must be submitted by that date. See instructions below for submission information.

Instructions

Please download this Word document (available on the Industrial Commission/Outdoor Heritage Fund Program website at <http://www.nd.gov/ndic/outdoor-infopage.htm>) to your computer and provide the information as requested. You are not limited to the spacing provided except in those instances where there is a limit on the number of words. After completing the application, save it and attach it to an e-mail and send it to outdoorheritage@nd.gov or print it and mail it to the address noted in the next paragraph.

Attachments in support of your application may be sent by mail to North Dakota Industrial Commission, ATTN: Outdoor Heritage Fund Program, State Capitol – Fourteenth Floor, 600 East Boulevard Ave. Dept. 405, Bismarck, ND 58505 or by e-mail to outdoorheritage@nd.gov. The application and all attachments must be received or postmarked by the application deadline. You will be sent a confirmation by e-mail of receipt of your application.

You may submit your application at any time prior to the application deadline. Early submission is appreciated and encouraged to allow adequate time to review your application and ensure that all required information has been included. Incomplete applications may not be considered for funding. **Any item noted with an * is required.**

Oral Presentation. Please note that you will be given an opportunity to make a ten-minute Oral Presentation at a meeting of the Outdoor Heritage Fund Advisory Board. These presentations are strongly encouraged.

Open Record. Please note that your application and any attachments will be open records as defined by law and will be posted on the Industrial Commission/Outdoor Heritage Fund website.

Name of Organization Beulah Park District

Federal Tax ID# 45-0308334

Contact Person/Title Bridgette Martens

Address 213 1st Avenue NW, PO Box 968

City Beulah

State North Dakota

Zip Code 58523

E-mail Address beulahpk@westriv.com

Web Site Address (Optional) beulahparks.com

Phone 701-873-5852

Fax # (if available) 701-873-5853

List names of co-applicants if this is a joint proposal NONE

MAJOR Directive: (select the Directive that best describes your grant request)*

Choose only one response

- Directive A.** Provide access to private and public lands for sportsmen, including projects that create fish and wildlife habitat and provide access for sportsmen;
- Directive B.** Improve, maintain, and restore water quality, soil conditions, plant diversity, animal systems and to support other practices of stewardship to enhance farming and ranching;
- Directive C.** Develop, enhance, conserve, and restore wildlife and fish habitat on private and public lands; and
- Directive D.** Conserve natural areas for recreation through the establishment and development of parks and other recreation areas.

Additional Directive: (select the directives that also apply to the grant application purpose)*

Choose all that apply

- Directive A.** Provide access to private and public lands for sportsmen, including projects that create fish and wildlife habitat and provide access for sportsmen;
- Directive B.** Improve, maintain, and restore water quality, soil conditions, plant diversity, animal systems and to support other practices of stewardship to enhance farming and ranching;
- Directive C.** Develop, enhance, conserve, and restore wildlife and fish habitat on private and public lands; and
- Directive D.** Conserve natural areas for recreation through the establishment and development of parks and other recreation areas.

Type of organization: (select the category that describes your organization)*

- State Agency
- Political Subdivision
- Tribal Entity
- Tax-exempt, nonprofit corporation, as described in United States Internal Revenue Code (26 U.S.C. § 501 (c))

Project Name Beulah Bay Campground Expansion and Conservation Project

Abstract/Executive Summary. An Executive Summary of the project stating its objectives, expected results, duration, total project costs and participants.* (no more than 500 words)

Beulah Bay Campground is a significant entity of the Beulah Parks and Recreation District. The campground area was given to us by the Corps Engineers to manage a primitive, back to nature type surroundings for the avid outdoors person. As a governmental entity, we try to manage the campground without financial help from our general account, made up of mill levy taxes from the county and state revenue sharing. Our goal is to be self-sufficient from our camping revenue stream, but unfortunately, a seasonal business like our campground makes most of its revenue on the weekends and holidays. One faction of our revenue stream comes from seasonal camping, which gives us a stable cash flow from camping site leases that are offered through a lottery. In agreement with our contract with the Corps of Engineers, 35% of our sites can be made available for seasonal camping. This gives us the opportunity to have consistent income to meet our expenses. All of our net income is put into capital improvements to make our campground better. In the last eight years, the Beulah Park District has planted approximately 1,600 seedlings of green ash, lilac, and ponderosa pine and 50 mature ponderosa pine, to enhance the beauty and conservation of the land for the birds and animals, as well as the nature lovers. We have cost shared with the North Dakota Game and Fish Department to extend our boat ramp in the low water level years and kept the south shore map open to avid fishermen and boaters alike. For the campers, we offer a nice playground station for the children, a basketball court, sand volleyball, horseshoe courts, and a Frisbee golf course. We have one loan obligation for a new 20 x 40 reservation building built this year and one small loan obligation for two used pickups and one front deck John Deere lawnmower. Our campground is consistently setting new gross income records because of the increase in camping participants. We are taking reservations from people in the Dickinson/Belfield area to the Bismarck/Mandan area and we are seeing some from the Bowman area. With our campground expansion, we will be able to offer more sites and increase our revenues. As a governmental entity, we are not as vulnerable to the ups and

downs of the economy as a sole proprietor would be, enabling us to project our business for 30 to 40 years. We will add thirty (30) picnic tables to the campsites.

Amount of Grant request \$ 53,212.12

Total Project Costs \$74,212.12

(Note that in-kind and indirect costs can be used for matching funds)

A minimum of 25% Match Funding is strongly encouraged. Amount of Matching Funds \$3,500.00 of applicant's cash, \$8,500 of in-kind labor; \$9,000 of indirect funds. This totals \$21,000.00 of matching and in-kind/indirect cash.

Please indicate if the matching funds will be in-kind, indirect or cash.

Source(s) of Matching Funds IF NECESSARY: 15 year loan from Union State Bank and Beulah Bay checking account.

Please provide verification that these matching funds are available for your project.

Certifications *

X I certify that this application has been made with the support of the governing body and chief executive of my organization.

X I certify that if awarded grant funding none of the funding will be used for any of the exemptions noted on Page 1 of this application.

Narrative

Organization Information – Briefly summarize your organization's history, mission, current programs and activities. *

Include an overview of your organizational structure, including board, staff and volunteer involvement. (no more than 300 words)

We are a city government division supported by state revenue sharing, county mill levies, charitable donation, and grants. We have a Board consisting of five elected commissioners and three full-time employees, which are: Park and Rec Director, Park Superintendent, and Business Manager. We have seasonal part-time employees through the summer months and part-time employee/students that work at our fitness facility during the year. Our mission is to be proactive in our community, and offer the best fitness and recreational programs to enhance the lives of the families that choose to live here. Beulah Park District offers thirteen different parks and recreation facilities in our community, including the Beulah Bay Campground which offers more than just the best boat ramp on the south shore of Lake Sakakawea, great fishing and cleaning station for the public. We have many amenities to offer our campers from full hook-up, electric only sites, and cabins to enjoy. There are four shelters to picnic under, a basketball court, sand volleyball court, playground equipment for the little ones,

horseshoe pits, and a nine hole Frisbee golf course. We have a grand baseball field; a softball complex used by the youth programs as well as the adults, and lighted tennis courts for everyone. Riverside Park is our jewel for community activity and which the Beulah School football field inhabits. Many family reunions, concerts, and motorcycle rallies have been held through the years. Our forestry program is forever ongoing when it comes to replacing our old trees with new varieties of trees. We offer many activities for our children, from soccer, baseball, and basketball programs to the adult fitness Pilates, spin-like classes, kettle ball, cross-fit, weight lifting, cardio equipment, different walk/run events, and the silver sneaker programs for our mature adults.

Purpose of Grant – Describe the proposed project identifying how the project will meet the specific directive(s) of the Outdoor Heritage Fund Program *

Identify project goals, strategies and benefits and your timetable for implementation. Include information about the need for the project and whether there is urgency for funding. Please indicate if this is a new project or if it is replacing funding that is no longer available to your organization. Identify any innovative features or processes of your project.

The Beulah Bay Expansion and Conservation project will include new and different facets that will enhance our visitor's experiences. The North Side Camp Site Expansion will include nine individual camping sites for RVs and fourteen camping sites for RVs that will have a capability to offer group camping. This new area will be enhanced with new tree plantings in accordance with the Corp of Engineers tree planting guidelines. The proposed sites will be electrical at this point, but could have water included in the near future. The new expansion project will help alleviate the vacancy issues that occur during the holidays and busy weekends. We are experiencing more demand for camping by tracking on our online reservations from our web site. The Beulah Park district is also considering purchasing two additional 12' by 16' primitive cabins to add to our three cabins we already own. Our specific directive is to offer more sites and cabins for daily use, due to the high demand we are experiencing from the Bismarck/Mandan, Dickinson, and surrounding communities. We plan to achieve our goal with the help of any financial assistance that can help us complete our plan. Beulah Bay Campground is self funded, with camping revenues paying our expenses. Grant monies will be used for capital improvements such as: underground electrical cable, transformer with 400 amp board/ 50/30 amp pedestals, and 30 picnic tables throughout campground's new sites and tree planting in accordance to the Corps of Engineers guidelines in excess of over 300 mature trees and shrubs for habitat and campground aesthetics.

Management of Project – Provide a description of how you will manage and oversee the project to ensure it is carried out on schedule and in a manner that best ensures its objectives will be met.*

Include a brief background and work experience for those managing the project.

Park Superintendent Vern Muscha will oversee the entire project, with some of the preliminary work already being reviewed by the Corps of Engineers and the Park District. The Beulah Park Board Commissioners will be helping with planning activities and in-kind labor. Bridgette Martens, our Parks Director, will be in charge of ordering all supplies and making contact with all contractors. All updates must be met before May 15, 2014, our date for opening our seasonal campground, with the exception of finishing the tree plantings. The projects should be finalized by July 1, 2014

Evaluation – Describe your plan to document progress and results. *

How will you tell if the project is successful? Please be specific on the methods you will utilize to measure success. Note that regular reporting, final evaluation and expenditure reports will be required for every grant awarded.

Bids will be required for all project purchases and contracted labor. At present, the Beulah Park District provides the Corp of Engineers with a reservation spreadsheet that details our occupancy rate for the 138 day period. Our spreadsheet will detail all reservation revenue and our costs will be scrutinized by Jeanette Kittler, our Business Manager, and the commissioners at our monthly public meeting. All regular reporting and final evaluation will be co-managed by the Park Superintendent and the Business Manger, with the Park Board commissioners approving all costs to the project.

Financial Information

ATTACHMENT: Project Budget – Using the standard project budget format that is available on the website at <http://www.nd.gov/ndic/outdoor-infopage.htm> , please include a detailed total project budget that specifically outlines all the funds you are requesting. Note that a minimum of 25% match funding is strongly encouraged.*

The project budget should identify all matching funds, funding sources and indicate whether the matching funds are in the form of cash or in-kind services. As noted on the standard project budget format, certain values have been identified for in-kind services. Please utilize these values in identifying your matching funds. **NOTE: No indirect costs will be funded.**

X I certify that a project budget will be sent to the Commission*

Sustainability – Indicate how the project will be funded or sustained in future years. *

Include information on the sustainability of this project after all the funding from the Outdoor Heritage Fund has been expended and whether the sustainability will be in the form of ongoing management or additional funding from a different source.

The Beulah Park District will invest all of our net profit into the remainder of the capital improvements after all operating costs are met. We have some obligations to meet on a loan package from a local bank which is to be used for building a new reservation office, some replacement pedestals with new 50 amp boxes, and new electrical cable. The remainder of our monies in the checkbook would be available for yearly payments on a newly proposed loan package.

Partial Funding – Indicate how the project will be affected if less funding is available than that requested. *

The Beulah Park District would have to explore our options to apply for a bank loan.

Scoring of Grants

All applications will be scored by the Outdoor Heritage Fund Advisory Board after your ten-minute oral presentation. The ranking sheet(s) that will be used by the Board is available on the website at <http://www.nd.gov/ndic/outdoor-infopage.htm> .

Awarding of Grants*

All decisions on requests will be reported to applicants no later than 30 days after Industrial Commission consideration. Applicants whose proposals have been approved will receive a contract outlining the terms and conditions of the grant. Please note the appropriate sample contract for your organization on the website at <http://www.nd.gov/ndic/outdoor-infopage.htm> that set forth the general provisions that will be included in any contract issued by the North Dakota Industrial Commission. Please indicate if you can meet all the provisions of the sample contract. If there are provisions in that contract that your organization is unable to meet, please indicate below what those provisions would be. *

Responsibility of Recipient

The recipient of any grant from the Industrial Commission must use the funds awarded for the specific purpose described in the grant application and in accordance with the contract. The recipient cannot use any of the funds for the purposes stated under Exemptions on the first page of this application.

If you have any questions about the application or have trouble submitting the application, please contact Karlene Fine at 701-328-3722 or kfine@nd.gov

Revised January 29, 2014

Budget Standard Form

Please use the table below to provide a detailed total project budget that specifically outlines all the funds you are requesting and the matching funds being utilized to fund this project. Please note if the matching funds are in the form of cash, indirect costs or in-kind services. The budget should identify all other committed funding sources and the amount of funding from each source. Match can come from any source (i.e. private sources, State and Federal funding, Tribal funding, etc.) Note a minimum of 25% match funding is strongly encouraged. An application will be scored higher the greater the amount of match funding provided. (See Scoring Form.)

Please feel free to add columns and rows as needed. Please include narrative to fully explain the proposed budget.

Note that NO INDIRECT COSTS will be funded from the Outdoor Heritage Fund. Also by law several items are ineligible for funding -- see Exemptions in the Application Form. Effective January 29, 2014 the following guidelines were approved by the Industrial Commission:

NO CONSIDERATION:

In addition to those specific items in law that are ineligible for funding, in the absence of exceptional circumstances, the following projects will NOT receive consideration for funding:

- Projects that are already completed;
- Projects that are on-going (Phased projects would be considered);
- Staffing;
- Feasibility studies;
- Annual maintenance;
- Paving projects for roads and parking lots;
- Swimming pools;
- Non-permanent equipment (such as snowmobiles, tractors);
- Research;
- Projects where the applicant is not directly involved in the project.

| Project Expense | OHF Request | Applicant's Match Share (Cash) | Applicant's Match Share (In-Kind) | Applicant's Match Share (Indirect) | Other Project Sponsor's Share |
|----------------------------|--------------------|--------------------------------|-----------------------------------|------------------------------------|-------------------------------|
| 74,212.12 | \$53,212.12 | \$3,500.00* | \$8,500.00* | \$9,000.00* | \$ |
| | \$ | \$ | \$ | \$ | \$ |
| | \$ | \$ | \$ | \$ | \$ |
| | \$ | \$ | \$ | \$ | \$ |
| | \$ | \$ | \$ | \$ | \$ |
| | \$ | \$ | \$ | \$ | \$ |
| Total Project Costs | \$53,212.12 | \$3,500.00* | \$8,500.00* | \$9,000.00* | \$ |

*The Beulah Park District will provide the supplies and staffing to assist with the installation of the electrical lines, planting of the trees, assembling and placing of the picnic tables.

DRAW TEXT BOX FOR DETAILS HERE

In-kind services used to match the request for Outdoor Heritage Fund dollars shall be valued as follows:

- Labor costs \$15.00 an hour
- Land costs Average rent costs for the county as shown in the most Recent publication of the USDA, National Agricultural Statistics Services, North Dakota Field Office
- Permanent Equipment Any equipment purchased must be listed separately with documentation showing actual cost. (For example: playground equipment)
- Equipment usage Actual documentation
- Seed & Seedlings Actual documentation
- Transportation Mileage at federal rate
- Supplies & materials Actual documentation

More categories will be added as we better understand the types of applications that will be submitted. We will use as our basis for these standards other State and Federal programs that have established rates. For example the North Dakota Nonpoint Source Pollution Management Program has established rates. If your project includes work that has an established rate under another State Program please use those rates and note your source.

Approved by OHF Advisory Board: October 17, 2013
 Approved by Industrial Commission: October 22, 2013
 Revised by OHF Advisory Board: January 22, 2014
 Approved by Industrial Commission: January 29, 2014

PROPOSAL



MAAS ELECTRIC, INC.
Myron D. Maas
514 - 7th Ave. NE
Hazen, ND 58545

Price Quote

(701) 748-6145 FAX (701) 748-5956

| | | | |
|--|---------------|--------------|--------------------------|
| PROPOSAL SUBMITTED TO Bentah Park Board | | PHONE | DATE Nov 29-13 |
| STREET | | JOB NAME | |
| CITY, STATE and ZIP CODE Bentah Bay - Job Site | | JOB LOCATION | |
| ARCHITECT | DATE OF PLANS | JOB PHONE | |

We hereby submit specifications and estimates for:

Trench & Labor RV Peds. for 22-24 sites
Wire & RV Pedestals supplied by Bentah Park Dist.

We Propose hereby to furnish material and labor — complete in accordance with above specifications, for the sum of:

dollars (\$ **8,900.00**).

Payment to be made as follows:

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workman's Compensation Insurance.

Authorized Signature

Myron D Maas

Note: This proposal may be withdrawn by us if not accepted within **30** days.

Acceptance of Proposal — The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Signature _____

Date of Acceptance: _____

Signature _____

PROPOSAL

Page No. _____ of _____ Pages



MAAS ELECTRIC, INC.
Myron D. Maas
514 - 7th Ave. NE
Hazen, ND 58545

(701) 748-6145

FAX (701) 748-5956

| | | | |
|---|---------------|-----------------------------------|-----------------------|
| PROPOSAL SUBMITTED TO <i>Boulah Park Dist.</i> | | PHONE | DATE <i>4-1-14</i> |
| STREET | | JOB NAME | |
| CITY, STATE and ZIP CODE <i>Boulah N DAK</i> | | JOB LOCATION <i>Boulah Bay</i> | |
| ARCHITECT | DATE OF PLANS | | JOB PHONE |

We hereby submit specifications and estimates for:

Trenching, with P&L, CT PANEL,
Trench Wire, State Inspection,
200 Amp Splice Boxes

Item missed on old Quote

We Propose hereby to furnish material and labor — complete in accordance with above specifications, for the sum of:

dollars (\$ *6,800.00*)

Payment to be made as follows:

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workman's Compensation Insurance.

Authorized Signature _____

Myron D. Maas

Note: This proposal may be withdrawn by us if not accepted within *60* days

Acceptance of Proposal

The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Signature _____

Date of Acceptance: _____

Signature _____

From: Tim Volk
Date: 11/26/13 16:24:37
To: mkstar@westriv.com
Subject: Beulah Bay expansion

Beulah Park Board
Attn. Vern Muscha

Dear Park Board.

As requested by Vern, I am sending you an estimate to construct an 7200 volt primary electric underground line to service a 400 amp 120-240 volt secondary service to your desired location at Beulah Bay. This cost estimate is based on our Aid to Construction Policy 2-3 for a seasonal use service. Roughrider Electric will provide the first 300 feet of primary line. The remainder 650 feet is estimated to cost \$4,500.00. There is also a cost of \$500.00 for the 400 Amp service and \$3000.00 for the cost of the padmounted transformer. The total cost estimate is \$8000.00. Roughrider Electric would ask for that amount before construction begins. Also, we require the proper permits for easements from the Corps of Engineers and a wiring certificate from an licensed electrician. If there are further questions you can contact me at the numbers listed below.

Thanks,

Tim Volk
Line Superintendent
Roughrider Electric Coop., Inc.
800 Highway Drive
Hazen, ND 58545
Office: 701-748-2293
Cell: 701-870-4136

DAKOTA SUPPLY GROUP INC
3021 E. BROADWAY
BISMARCK, ND 58501

PH #: 701-255-7112
SUBMITTED BY: JIM PIATZ

DATE: 3/28/2014 PAGE 2

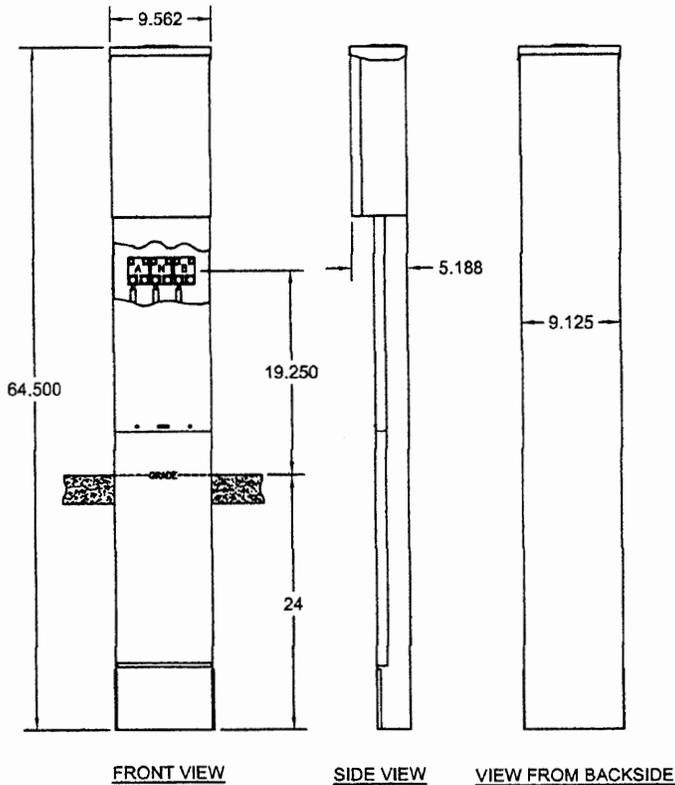
QUOTATION TO:

028044
BEULAH PARK DISTRICT
PO BOX 968
BEULAH, ND
58523

PROJECT: BEULAH BAY UPGRADE
QUOTE NO: 5428349
ORDERED BY:

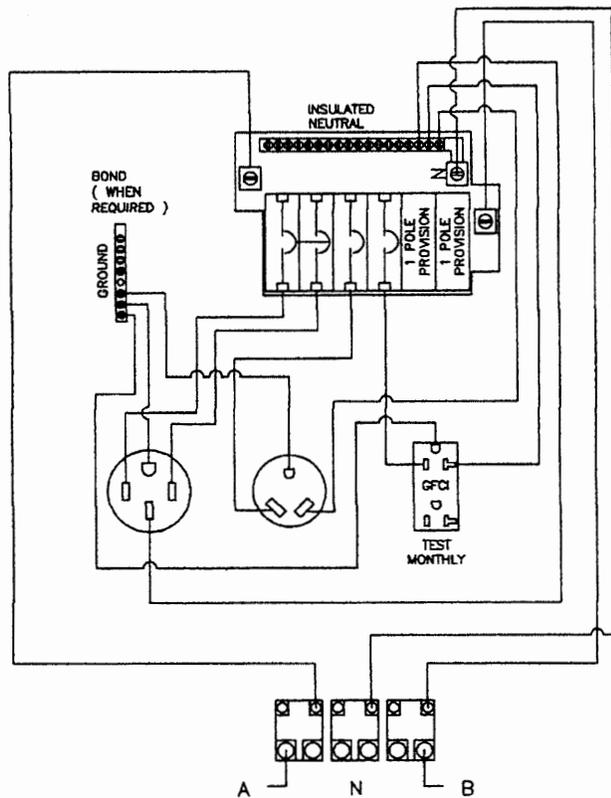
| QTY | PROD #/DESCRIPTION | EXT PRICE |
|------------------|---|-----------------|
| 24 EA | MEU075CP6010 PWR OUTL RV PED INCL 1 - 50A250V RECEPTACLE 1 - 30A125V RECEPTACLE 1 - 20 AMP GFI 1 SPACE | 4,014.24 |
| 1 EA | AHCT463L CAB CT 400A/600A 1PH 3W 600V ALUM BUS 3R ENCLOSURE | 680.08 |
| 24 EA | ILAU250 LUG MECH 2C CU-AL 6-250MCM | 131.52 |
| 1000 FT | TRI80004/0 WIRE AL TRPL X 8000 3#4/0 8000 ALLOY MONMOUTH | 2,416.13 |
| 1000 FT | QUAD80004/0 WIRE AL QUAD 8000 3#4/0 1#2/0 SEC UD 8000 ALLOY 1000'REEL | 2,741.25 |
| BID TOTAL | | 9,983.22 |

** END OF BID **



UL Listed, NEMA type 3R rainproof enclosure.
 One piece construction from G90 galvanized steel.
 All surfaces have electrostatic gray powder coated finish.
 120/240 volt single phase, 125 Amp.
 Suitable for campground / RV and temporary service.
 Commercial quality receptacles.
 Loop feed lugs on all pedestals up to 350 MCM wire.
 Tin plated copper stabs standard.
 All units factory wired.
 All units standard with hub openings, closure plate included.
 All 9" boxes are 9.125" wide.

PLEASE REVIEW THE DIAGRAMS AND SIGN
 AND DATE BELOW. ALL DRAWINGS ARE THE
 PROPERTY OF JAMESTOWN ADVANCED
 PRODUCTS. DISTRIBUTION OF DRAWINGS
 WITHOUT THE CONSENT OF JAMESTOWN
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CUSTOMER APPROVAL :

DATE :

JAMESTOWN
 ADVANCED
 PRODUCTS
 CORPORATION

THIS DRAWING, WHICH CONTAINS PROPRIETARY INFORMATION, IS THE PROPERTY OF JAMESTOWN ADVANCED PRODUCTS CORPORATION. IT SHALL NOT BE REPRODUCED IN ANY MANNER NOR DISCLOSED TO THIRD PARTIES WITHOUT WRITTEN PERMISSION OF JAMESTOWN ADVANCED PRODUCTS CORPORATION.

DATE : 03/09/04

PRODUCT PART NUMBER : 25-123

REV. NO.

PRODUCT DESCRIPTION :
 PEDESTAL MOUNT POWER OUTLET WITH A 20 - 30 - 50 AMP
 RECEPTACLE CONFIGURATION

2855 GIRTS ROAD
 JAMESTOWN, NY 14701

PHONE 800-452-0639 -- FAX 716-483-5398 -- WWW.JAMESTOWNADVANCED.COM



PROPOSAL

PROPOSAL SUBMITTED TO:

Name BEULAH Park Board
 Address Beulah, N.D.
 Phone No. 870-5852

WORK TO BE PERFORMED AT:

Address _____

We hereby propose to furnish the materials and perform the labor necessary for the completion of:

67 PONDEROSA PINE 3-4' B+B OR BASKETED
FROM A NORTH DAKOTA GROWER
@ \$89.00/tree delivered =
ESTIMATE = \$5963.00
10% HANDLING CHARGE
596.30
6559.30

All material is guaranteed to be as specified, and the above work to be performed in accordance with the drawings and specifications submitted for above work, and completed in a substantial workmanlike manner for the sum of Sixty Five Hundred Fifty Nine & 30/100 Dollars (\$ 6559.30) with payments to be made as follows:

Any alteration or deviation from above specifications involving extra costs will be executed only upon written order, and will become an extra charge over and above the estimate. All agreements contingent upon accidents or delays beyond our control.

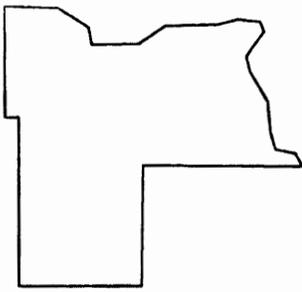
Respectfully submitted by: Gaylen Sailer

Date: 12/2/2013 Note - This proposal may be withdrawn by us if not accepted in 30 days.

ACCEPTANCE OF PROPOSAL

The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payments will be made as outlined above.

DATE: / / Signature _____



Mercer County Soil Conservation District*

1400 Hwy 49 N #102
Beulah, ND 58523

Board Members:

Ivan Ellwein
Chairman
Pick City, ND

Jessica Unruh
Beulah, ND

Gerald Bauman
Golden Valley, ND

Marc Schriefer
Golden Valley, ND

Janet Connolly
Golden Valley, ND

12/3/13

Beulah Parks & Rec
Beulah, ND 58523

Here is the cost estimate for your trees:

Planting A

2 rows X 1,260 feet = 2,520 feet X \$0.745 per foot = \$1,877.40

Let me know how much you would like to do for 2014 and the species of trees. If you have any questions, please give me a call 701-873-2101 ext 3.

Sincerely,

Dawn Martin
District Manager
Mercer County SCD

tree planting - \$.215 per foot

Weed Barrier - \$.53 per foot

Shelterbelt = 2 Rows

1 Row = Common Lilac, + Caragana Shrubs, 105 EA. = 210 Shrubs

1 Row Rocky Mt. Junipers Trees = 158 Total

| | |
|----------------|------------|
| | Total |
| | 158 |
| Total | 368 |
| Shrubs + Trees | |

Office: (701) 873-2101
ext 3

Fax: (701) 873-4689

Email:
mcsd@westriv.com

PRICE QUOTATION

RJThomas Mfg. Co., Inc.

P. O. Box 946 • Cherokee, IA 51012
712-225-5115 • 800-762-5002 • FAX: 712-225-5796

Web:
www.pilotrock.com

Pilot Rock

PARK • STREET • CAMP
SITE PRODUCTS

E-mail:
customerservice@rjthomas.com

TO: Vern
Beulah Park Dist
Dept of Parks & Rec

QUOTATION DATE: 01 April 2014

QUOTATION NO: 00050935

Beulah, ND 58523

QUOTATION BY: P

TEL: (701)873-5852 Ext

FAX: (701)873-5853

| QTY | MODEL NO. | DESCRIPTION | UNIT PRICE | EXTENDED PRICE |
|-----|-------------------|---|------------|----------------|
| 27 | XT/G-8FR | TABLE XT 2-3/8OD 8' GLV FRMS ONLY FOR 2x10 PICNIC TABLES | 184.95 | 4,993.65 |
| 3 | XT/G-8FR/E PICNIC | TABLE XT 2-3/8OD FRMS ONLY ADA SPEC'S. GLV 6"SEATS-8"TOP EXT1END | 203.65 | 610.95 |
| 30 | * | Lumber Kits for the Above | 182.92 | 5,487.60 |
| 1 | FREIGHT DLVD | FREIGHT INCLUDED TO ZIP 58523 FOB DESTINATION | 0.00 | 0.00 |

(Sales tax NOT INCLUDED unless otherwise stated.) (All models/units shipped knocked down - assembly required.)

NOTE: All quotations and agreements are contingent upon strikes, accidents, fires, availability of materials and all other causes beyond our control. Prices are based on costs and conditions existing on the date of quotation and are subject to change by the Seller before final acceptance.

Typographical and stenographic errors subject to correction. Purchaser assumes liability for patent and copyright infringement when goods are made to Purchaser's specifications. When quotation specifies material to be furnished by the Purchaser, ample allowances must be made for reasonable spoilage and material must be of suitable quality to facilitate efficient production.

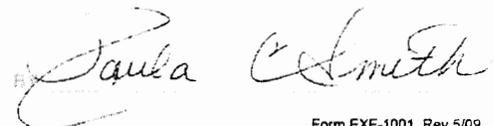
Conditions not specifically stated herein shall be governed by established trade customs. Terms inconsistent with those stated which may appear on Purchaser's formal order will not be binding on the Seller.

**SHIPPING WITHIN 30 DAYS ARO
SHIPPED KNOCKED DOWN - SOME ASSEMBLY IS REQUIRED
CUSTOMER TO UNLOAD**

**PRICES FIRM 30 DAYS. PAYMENT TERMS: NET 30 DAYS.
ALL MAJOR CREDIT CARDS ACCEPTED. SOME ASSEMBLY REQUIRED.
CUSTOMER TO UNLOAD FREIGHT FROM TRUCK.**

Quotation Total 11,092.20

Page 1 of 1



XT Series Extra Heavy Duty Portable Rectangular Tables with Lumber



*Model XT/G-6UP 6 Ft. Extra Heavy Duty
Portable Rectangular Table with Hot Dip Galvanized Frame and
Untreated Southern Yellow Pine Planks*

- **Constructed specifically for heavy use areas**
- **Nontip, nontrip, walk-through design**
- **All welded end frames are fabricated from 2-3/8" diameter steel pipe**
- **Die-formed center channel and diagonal braces align and strengthen entire table**
- **Frames are hot dip galvanized after fabrication for superior corrosion resistance**
- **Precision drilled, Untreated #1 Southern Yellow Pine Seat and Top Planks**
- **Limited lifetime warranty on frames**

SPECIFICATIONS:

- **XT Series** end frames are one-piece welded construction, fabricated from 2.375" O.D. (2-3/8" O.D.) steel pipe to meet 2" nominal steel pipe size specifications with 2" x 2" x 3/16" A-36 structural grade steel angle for attaching the seats and tops.
- Table frame design incorporates nontip, nontrip, walk-through design features. Bends are tightly formed to prevent tipping when weight is on one side.
- **Model XT/G-6** has a nom. 6 ft. length.
- **Model XT/G-8** has a nom. 8 ft. length.
- Nominal table height is 30". Nominal seat height is 18".
- Frames are supported by diagonal braces of 1-5/16" O.D. steel pipe that connect to a die-formed steel channel designed to align and provide attachment to the table top.
- **Standard:** All steel frame components are hot-dip galvanized after fabrication to ASTM-A123 to maintain an average zinc coating of 2.0 oz. per sq. ft. of surface area (indicated by "/G" in model no., e.g. XT/G-6UP).
- **Standard:** Lumber is Untreated #1 grade Southern Yellow Pine (indicated by "UP" in model no., e.g. XT/G-6UP) 2" x 10" nominal sized planks, kiln dried to reduce moisture content. All lumber is precision drilled for assembly and has all exposed edges removed to a 3/8" radius.
- All fasteners are provided for assembly.
- **Optional:** Color choices of powder coated steel frame components. See Specification Bulletin #SPC-CO-001.
- **Optional:** Treated #1 Southern Yellow Pine is readily available and is pressure treated and kiln dried after treatment (KDAT) to preserve wood against decay. To specify, change "UP" in model no. to "TP", e.g. XT/G-6TP. (Cedar, Fir, and Redwood are available when in stock - please inquire.)
- **Optional:** Table is provided with (2) backrest attachments to bolt to the table frame, consisting of (2) pair of backrest brackets and (2) lumber backrest planks.

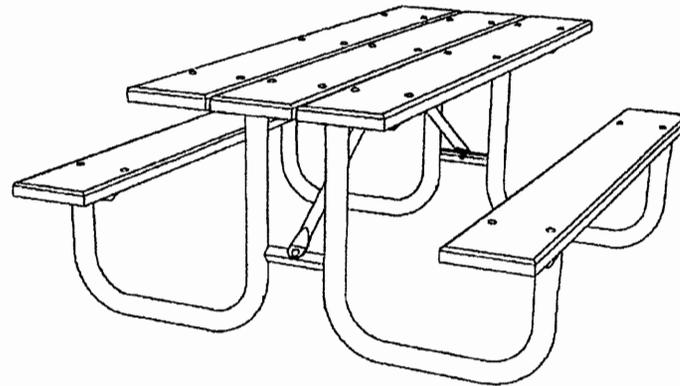
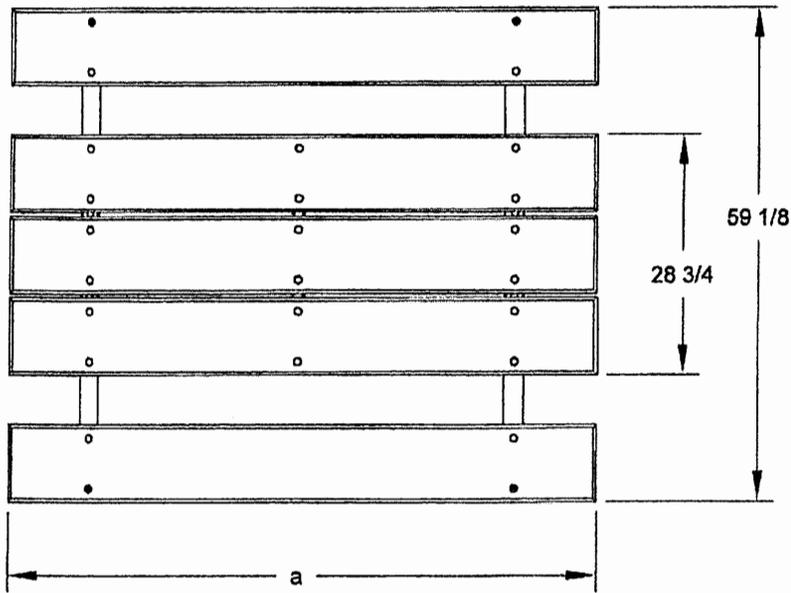
AVAILABLE OPTIONS

- 6' or 8' lengths
- Powder Coat Finish in choice of colors for steel frame components
- Pressure treated #1 Southern Yellow Pine lumber (Cedar, Fir, or Redwood lumber when in stock)
- Backrest attachments

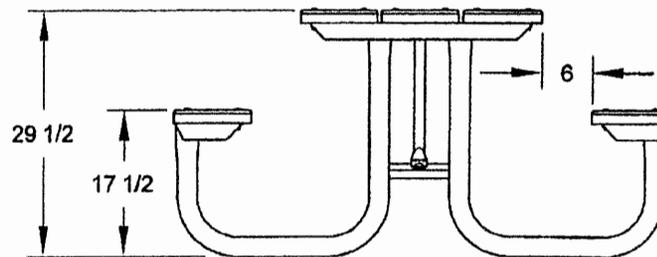
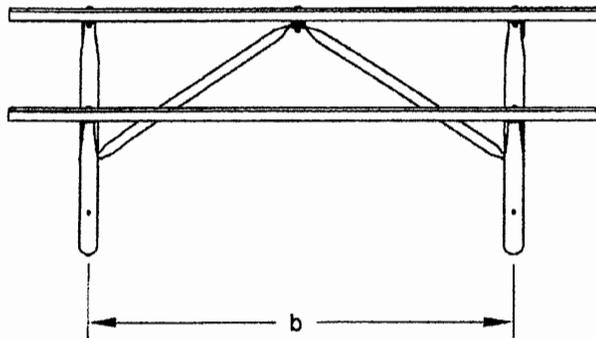
RJThomas Mfg. Co., Inc.

PO Box 946 • Cherokee, IA 51012-0946 • PH: 712-225-5115 • 800-762-5002 • FAX: 712-225-5796
E-mail: pilotrock@rjthomas.com • Web Site: <http://www.pilotrock.com>

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| MODEL NUMBER | DIMENSION | |
|--------------|-----------|--------|
| | a | b |
| XT/G-6 | 71-1/2 | 51-3/4 |
| XT/G-8 | 95-1/2 | 70 |



ALL DIMENSIONS IN INCHES

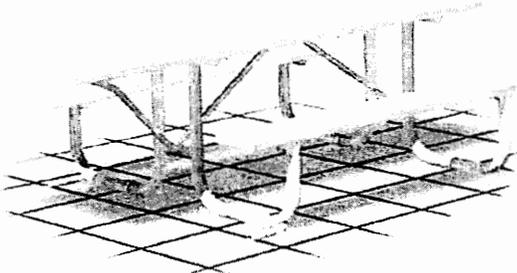
RJThomas Mfg. Co., Inc.
P.O. Box 948 • Cherokee, IA 51012-0948

DRAWN BY
WWM

TITLE XT SERIES 6 AND 8 FOOT PORTABLE RECTANGULAR TABLES WITH LUMBER TOP AND SEAT PLANKS

DATE 9-08-08

DWG NO. AI-1473



*Model XT/G-6UP/E Wheelchair Accessible Table with 8 Ft. Table Top
Extended 2 Ft. beyond 6 Ft. seat on one end; with Hot-Dip Galvanized
Frame and Untreated Southern Yellow Pine Planks*

- **Extended top for wheelchair accessibility at one**
- **Constructed specifically for heavy use areas**
- **Nontip, nontrip, walk-through design**
- **All welded end frames are fabricated from 2-3/8" diameter steel pipe**
- **Die-formed channels and diagonal braces support table extensions**
- **Frames are hot-dip galvanized after fabrication for superior corrosion resistance**
- **Precision drilled, Untreated #1 Southern Yellow Pine Seat and Top Planks**
- **Limited lifetime warranty on frames**

SPECIFICATIONS:

- XT Series end frames are one-piece welded construction, fabricated from 2.375" (2-3/8" O.D.) steel pipe to meet 2" nominal steel pipe size specifications with 2" x 2" x 3/16" A-36 structural grade steel angle for attaching the seats and top. "Outriggers" are attached to the frame on the extended end of the table for added stability.
- Table frame design incorporates nontip, nontrip, walk-through design features. Bends are tightly formed to prevent tipping when weight is on one side.
- Table top extends 2 ft. beyond seats (indicated by "/E" in model no., e.g. XT/G-6UP/E) to provide the ADA recommended wheelchair clearances of: 30" wide, 27" under table (ground to bottom of table top), and 24" total knee and toe clearance (19" + 5").
- A diagonal brace of 1-5/16" O.D. steel pipe and a die-formed, hot-dip galvanized steel channel is provided to support extended portions of the table top and maintain lumber planks against warping.
- Model XT/G-6UP/E has a nom. 8 ft. long top and 6 ft. long seats. Includes frame stabilizing outriggers.
- Model XT/G-8UP/E has a nom. 10 ft. long top and 8 ft. long seats.
- Table height provides a nominal 28" of clearance from ground level to the underside of the table top. Nominal seat top height is 18".
- Frames are supported by diagonal braces of 1-5/16" O.D. steel pipe that connect to a die-formed steel channel designed to align and provide attachment to the table top.
- All fasteners are provided for assembly.
- **Standard:** All steel frame components are hot-dip galvanized after fabrication to ASTM-A123 to maintain an average zinc coating of 2.0 oz. per sq. ft. of surface area (indicated by "/G" in model no., e.g. XT/G-6UP/E).
- **Standard:** Lumber is Untreated #1 grade Southern Yellow Pine (indicated by "UP" in model no., e.g. XT/G-6UP/E) 2" x 10" nominal sized planks, kiln dried to reduce moisture content. All lumber is precision drilled to facilitate assembly and has all exposed edges removed to a 3/8" radius.
- **Optional:** All steel frame components have powder coat finish. See Specification Bulletin #SPC-CO-001.
- **Optional:** Pressure treated #1 Southern Yellow Pine is readily available and is kiln dried after treatment (KDAT) to preserve wood against decay. (To specify, change "UP" in model no. to "TP", e.g. XT/G-6TP/E.) (Cedar, Fir, and Redwood are available when in stock - please inquire.)
- **Optional:** Table is provided with (2) backrest attachments to bolt to the table frame, consisting of (2) pair of backrest brackets and (2) lumber backrest planks.

AVAILABLE OPTIONS

6' or 8' lengths

Powder Coat Finish in choice of colors for steel frame components

Pressure treated #1 Southern Yellow Pine lumber (Cedar, Fir, or Redwood lumber when in stock)

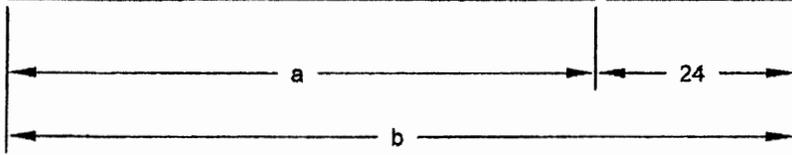
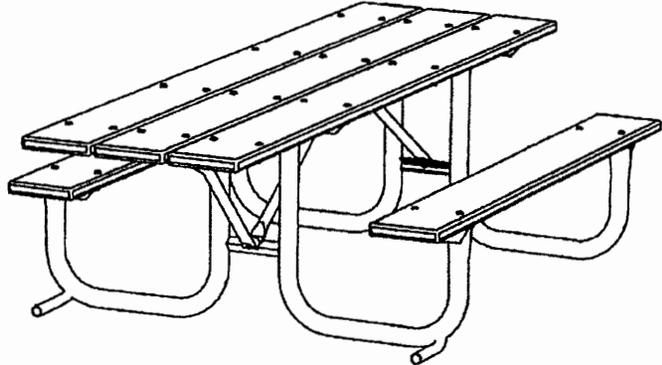
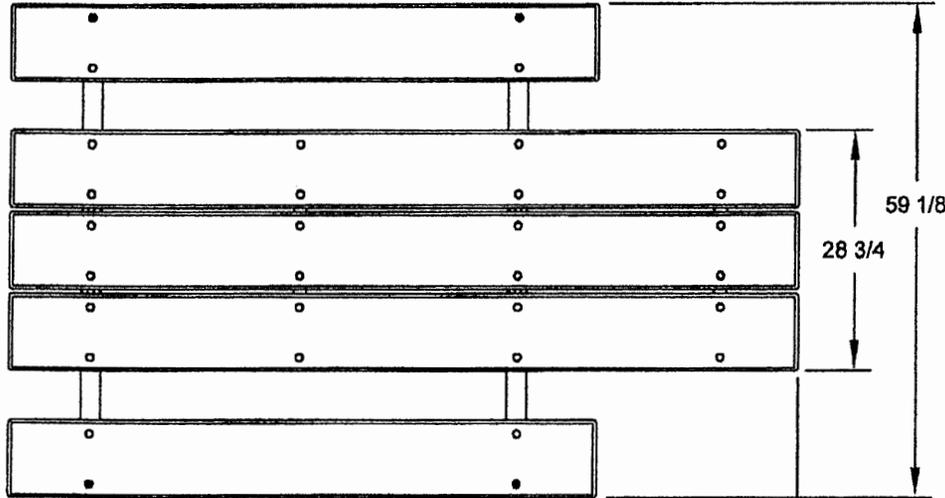
Backrest attachments

RJ Thomas Mfg. Co., Inc.

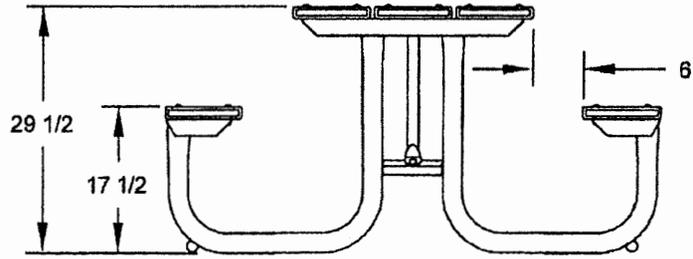
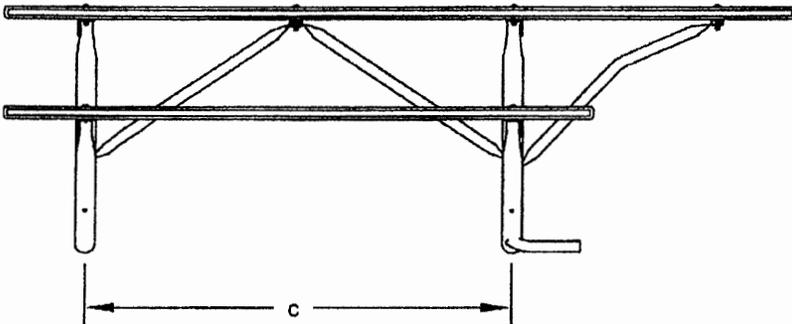
PO Box 946 • Cherokee, IA 51012-0946 • PH: 712-225-5115 • 800-762-5002 • FAX: 712-225-5796

E-mail: pilotrock@rjthomas.com • Web Site: <http://www.pilotrock.com>

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| MODEL NUMBER | DIMENSION | | | STABILIZING OUTRIGGERS |
|--------------|-----------|---------|--------|------------------------|
| | a | b | c | |
| XT-6/E | 71 1/2 | 95 1/2 | 51-3/4 | INCLUDED |
| XT-8/E | 95 1/2 | 119 1/2 | 70 | NOT REQUIRED |



ALL DIMENSIONS IN INCHES

RJ Thomas Mfg. Co., Inc.
P.O. Box 945 • Cherokee, IA 51012-0945

DRAWN BY
WWM

TITLE XT SERIES 6 AND 8 FOOT RECTANGULAR TABLE WITH LUMBER TOP AND SEAT
PLANKS EXTENDED ONE END FOR WHEELCHAIR ACCESSIBILITY

DATE 2-11-11

DWG. NO. AI-1612



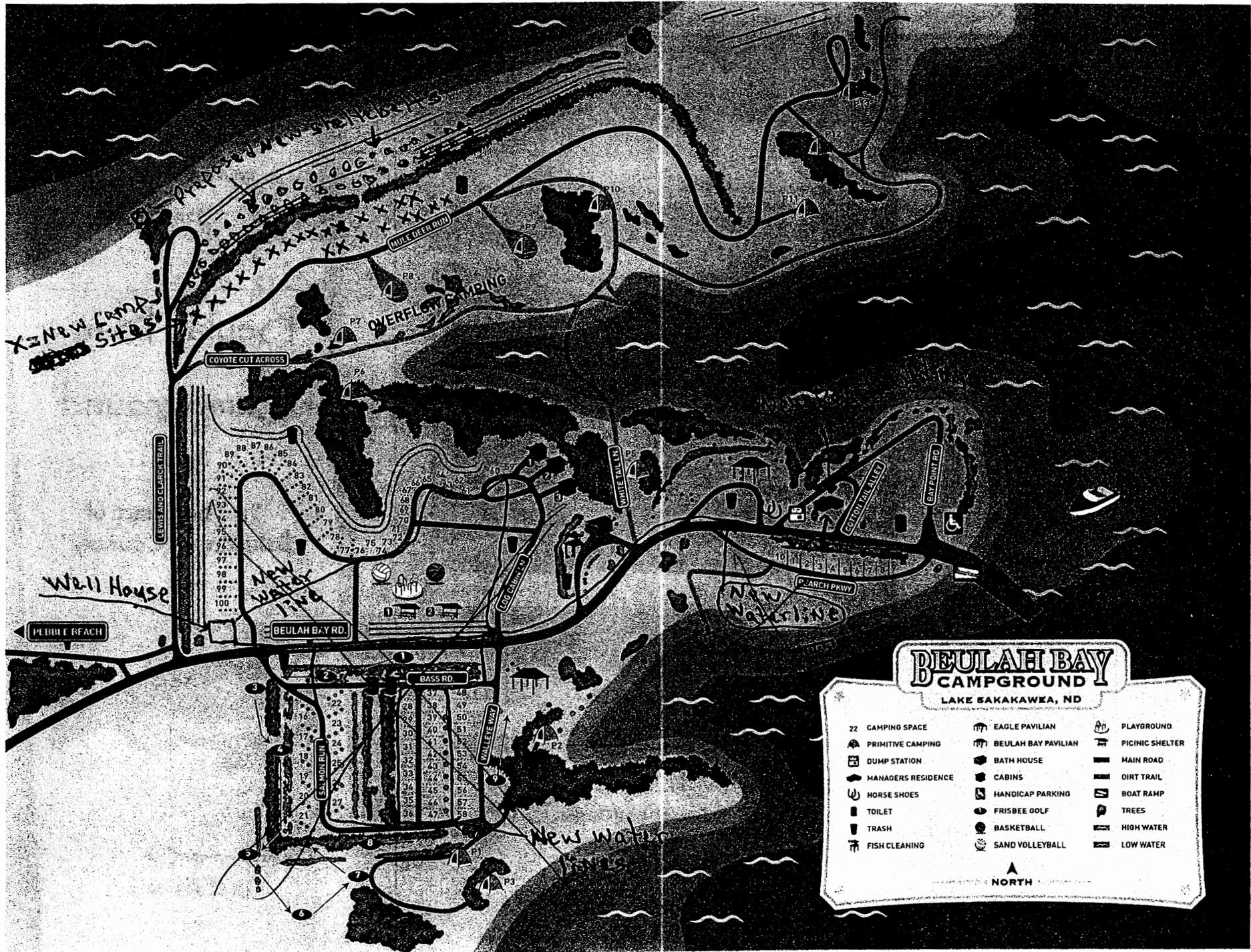
2012 Transient May-15 through Oct-15

| site | days | rented | not rented | occ. rate | \$rate/day | total |
|---------|------|--------|------------|-----------|------------|------------|
| Cabin 1 | 153 | 65 | 88 | 42% | \$47.25 | \$3,071.25 |
| Cabin 2 | 153 | 56 | 97 | 37% | \$47.25 | \$2,646.00 |
| Cabin 3 | 153 | 54 | 99 | 35% | \$47.25 | \$2,551.50 |
| P 1 | 153 | 11 | 142 | 7% | \$10.00 | \$110.00 |
| P 10 | 153 | 25 | 128 | 16% | \$10.00 | \$250.00 |
| P 11 | 153 | 18 | 135 | 12% | \$10.00 | \$180.00 |
| P 12 | 153 | 7 | 146 | 5% | \$10.00 | \$70.00 |
| P 13 | 153 | 15 | 138 | 10% | \$10.00 | \$150.00 |
| P 2 | 153 | 40 | 113 | 26% | \$10.00 | \$400.00 |
| P 4 | 153 | 0 | 153 | 0% | \$10.00 | \$0.00 |
| P 6 | 153 | 33 | 120 | 22% | \$10.00 | \$330.00 |
| P 7 | 153 | 21 | 132 | 14% | \$10.00 | \$210.00 |
| P 8 | 153 | 33 | 120 | 22% | \$10.00 | \$330.00 |
| P 9 | 153 | 16 | 137 | 10% | \$10.00 | \$160.00 |
| Site 1 | 153 | 41 | 112 | 27% | \$17.00 | \$697.00 |
| Site 10 | 153 | 18 | 135 | 12% | \$17.00 | \$306.00 |
| Site 11 | 153 | 31 | 122 | 20% | \$17.00 | \$527.00 |
| Site 12 | 153 | 21 | 132 | 14% | \$17.00 | \$357.00 |
| Site 16 | 153 | 43 | 110 | 28% | \$20.00 | \$860.00 |
| Site 17 | 153 | 71 | 82 | 46% | \$20.00 | \$1,420.00 |
| Site 18 | 153 | 63 | 90 | 41% | \$20.00 | \$1,260.00 |
| Site 19 | 153 | 55 | 98 | 36% | \$20.00 | \$1,100.00 |
| Site 2 | 153 | 45 | 108 | 29% | \$17.00 | \$765.00 |
| Site 20 | 153 | 63 | 90 | 41% | \$20.00 | \$1,260.00 |
| Site 21 | 153 | 81 | 72 | 53% | \$20.00 | \$1,620.00 |
| Site 22 | 153 | 81 | 72 | 53% | \$20.00 | \$1,620.00 |
| Site 23 | 153 | 52 | 101 | 34% | \$20.00 | \$1,040.00 |
| Site 26 | 153 | 53 | 100 | 35% | \$20.00 | \$1,060.00 |
| Site 27 | 153 | 47 | 106 | 31% | \$20.00 | \$940.00 |
| Site 28 | 153 | 57 | 96 | 37% | \$17.00 | \$969.00 |
| Site 29 | 153 | 47 | 106 | 31% | \$17.00 | \$799.00 |
| Site 3 | 153 | 47 | 106 | 31% | \$17.00 | \$799.00 |
| Site 32 | 153 | 32 | 121 | 21% | \$17.00 | \$544.00 |
| Site 33 | 153 | 36 | 117 | 24% | \$17.00 | \$612.00 |
| Site 36 | 153 | 31 | 122 | 20% | \$17.00 | \$527.00 |
| Site 39 | 153 | 25 | 128 | 16% | \$17.00 | \$425.00 |
| Site 4 | 153 | 43 | 110 | 28% | \$17.00 | \$731.00 |
| Site 40 | 153 | 33 | 120 | 22% | \$17.00 | \$561.00 |
| Site 41 | 153 | 32 | 121 | 21% | \$17.00 | \$544.00 |
| Site 43 | 153 | 28 | 125 | 18% | \$17.00 | \$476.00 |
| Site 44 | 153 | 24 | 129 | 16% | \$17.00 | \$408.00 |
| Site 45 | 153 | 47 | 106 | 31% | \$17.00 | \$799.00 |
| Site 5 | 153 | 45 | 108 | 29% | \$17.00 | \$765.00 |
| Site 50 | 153 | 32 | 121 | 21% | \$17.00 | \$544.00 |
| Site 51 | 153 | 22 | 131 | 14% | \$17.00 | \$374.00 |



| | | | | | | |
|---------|-----|----|-----|-----|---------|------------|
| Site 52 | 153 | 25 | 128 | 16% | \$17.00 | \$425.00 |
| Site 53 | 153 | 27 | 126 | 18% | \$17.00 | \$459.00 |
| Site 54 | 153 | 25 | 128 | 16% | \$17.00 | \$425.00 |
| Site 55 | 153 | 20 | 133 | 13% | \$17.00 | \$340.00 |
| Site 56 | 153 | 26 | 127 | 17% | \$17.00 | \$442.00 |
| Site 59 | 153 | 42 | 111 | 27% | \$17.00 | \$714.00 |
| Site 60 | 153 | 34 | 119 | 22% | \$17.00 | \$578.00 |
| Site 61 | 153 | 47 | 106 | 31% | \$17.00 | \$799.00 |
| Site 64 | 153 | 53 | 100 | 35% | \$17.00 | \$901.00 |
| Site 65 | 153 | 41 | 112 | 27% | \$17.00 | \$697.00 |
| Site 66 | 153 | 36 | 117 | 24% | \$17.00 | \$612.00 |
| Site 67 | 153 | 38 | 115 | 25% | \$17.00 | \$646.00 |
| Site 68 | 153 | 31 | 122 | 20% | \$17.00 | \$527.00 |
| Site 69 | 153 | 41 | 112 | 27% | \$17.00 | \$697.00 |
| Site 70 | 153 | 38 | 115 | 25% | \$17.00 | \$646.00 |
| Site 71 | 153 | 29 | 124 | 19% | \$17.00 | \$493.00 |
| Site 72 | 153 | 44 | 109 | 29% | \$17.00 | \$748.00 |
| Site 75 | 153 | 45 | 108 | 29% | \$17.00 | \$765.00 |
| Site 76 | 153 | 33 | 120 | 22% | \$17.00 | \$561.00 |
| Site 77 | 153 | 42 | 111 | 27% | \$23.00 | \$966.00 |
| Site 78 | 153 | 79 | 74 | 52% | \$24.00 | \$1,896.00 |
| Site 79 | 153 | 73 | 80 | 48% | \$24.00 | \$1,752.00 |
| Site 8 | 153 | 68 | 85 | 44% | \$17.00 | \$1,156.00 |
| Site 82 | 153 | 48 | 105 | 31% | \$24.00 | \$1,152.00 |
| Site 85 | 153 | 82 | 71 | 54% | \$24.00 | \$1,968.00 |
| Site 88 | 153 | 66 | 87 | 43% | \$23.00 | \$1,518.00 |
| Site 9 | 153 | 32 | 121 | 21% | \$17.00 | \$544.00 |
| Site 93 | 153 | 62 | 91 | 41% | \$23.00 | \$1,426.00 |
| Site 94 | 153 | 37 | 116 | 24% | \$23.00 | \$851.00 |
| Site 97 | 153 | 65 | 88 | 42% | \$23.00 | \$1,495.00 |
| Site 98 | 153 | 53 | 100 | 35% | \$23.00 | \$1,219.00 |

total \$62,585.75



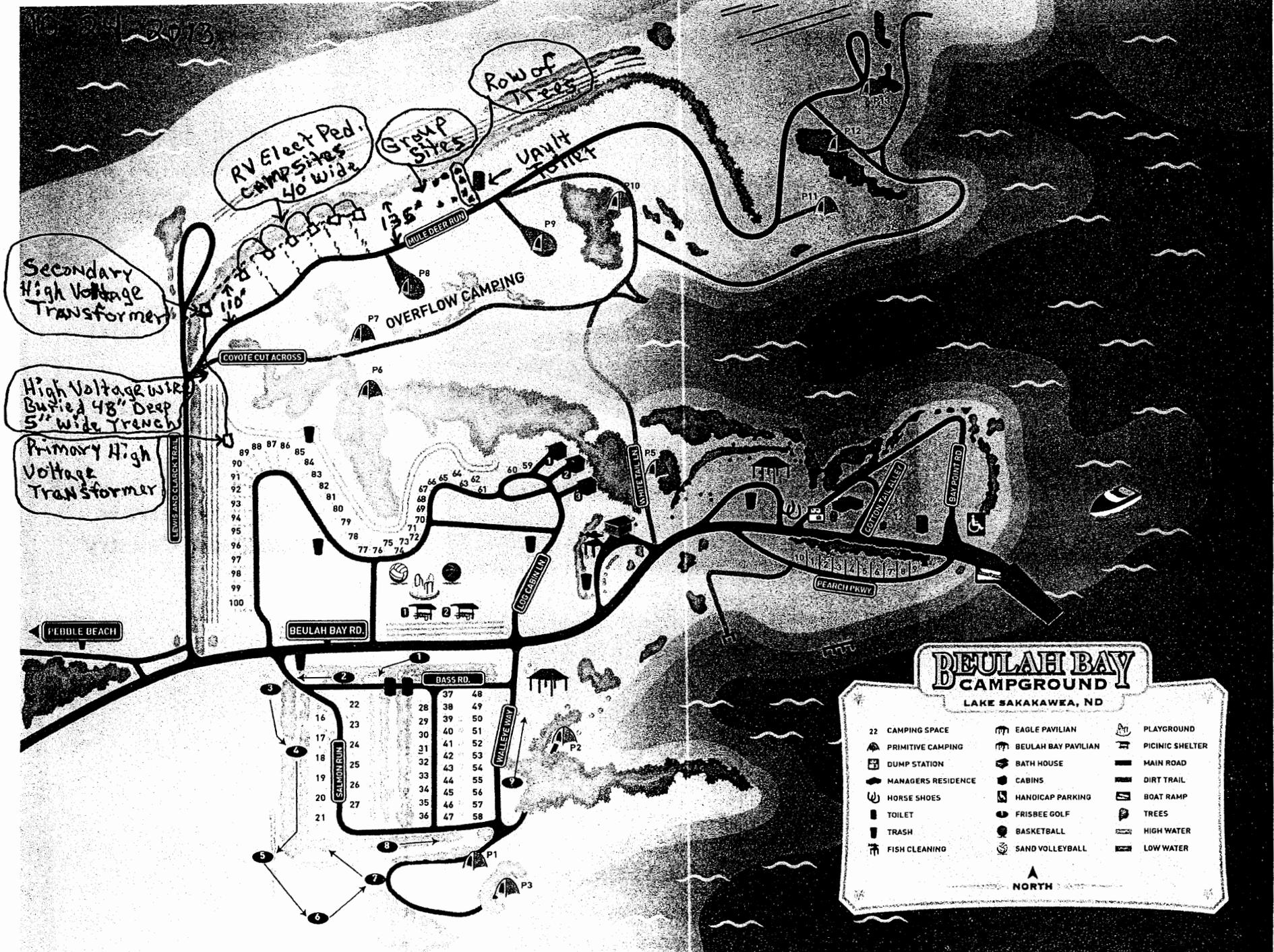
BEULAH BAY CAMPGROUND

LAKE SAKAKAWEA, ND

- | | | |
|--------------------|---------------------|----------------|
| 22 CAMPING SPACE | EAGLE PAVILIAN | PLAYGROUND |
| PRIMITIVE CAMPING | BEULAH BAY PAVILIAN | PICNIC SHELTER |
| DUMP STATION | BATH HOUSE | MAIN ROAD |
| MANAGERS RESIDENCE | CABINS | DIRT TRAIL |
| HORSE SHOES | HANDICAP PARKING | BOAT RAMP |
| TOILET | FRISBEE GOLF | TREES |
| TRASH | BASKETBALL | HIGH WATER |
| FISH CLEANING | SAND VOLLEYBALL | LOW WATER |



2013



BEULAH BAY CAMPGROUND

LAKE SAKAKAWEA, ND

| | | |
|--------------------|---------------------|----------------|
| 22 CAMPING SPACE | EAGLE PAVILIAN | PLAYGROUND |
| PRIMITIVE CAMPING | BEULAH BAY PAVILIAN | PICNIC SHELTER |
| DUMP STATION | BATH HOUSE | MAIN ROAD |
| MANAGERS RESIDENCE | CABINS | DIRT TRAIL |
| HORSE SHOES | HANDICAP PARKING | BOAT RAMP |
| TOILET | FRISBEE GOLF | TREES |
| TRASH | BASKETBALL | HIGH WATER |
| FISH CLEANING | SAND VOLLEYBALL | LOW WATER |

NORTH