

Outdoor Heritage Fund Grant Application

The purpose of the North Dakota Outdoor Heritage Fund is to provide funding to state agencies, tribal governments, political subdivisions, and nonprofit organizations to:

Directive A. Provide access to private and public lands for sportsmen, including projects that create fish and wildlife habitat and provide access for sportsmen;

Directive B. Improve, maintain, and restore water quality, soil conditions, plant diversity, animal systems and to support other practices of stewardship to enhance farming and ranching;

Directive C. Develop, enhance, conserve, and restore wildlife and fish habitat on private and public lands; and

Directive D. Conserve natural areas for recreation through the establishment and development of parks and other recreation areas.

Exemptions

Outdoor Heritage Fund grants may not be used to finance the following:

- A. Litigation;
- B. Lobbying activities;
- C. Any activity that would interfere, disrupt, or prevent activities associated with surface coal mining operations; sand, gravel, or scoria extraction activities; oil and gas operations; or other energy facility or infrastructure development;
- D. The acquisition of land or to encumber any land for a term longer than twenty years; or
- E. Projects outside this state or projects that are beyond the scope of defined activities that fulfill the purposes of Chapter 54-17.8 of the North Dakota Century Code

NO CONSIDERATION:

In addition to those specific items in law that are ineligible for funding, in the absence of exceptional circumstances, the following projects will NOT receive consideration for funding:

- Projects that are already completed;
- Projects that are on-going (Phased projects would be considered);
- Staffing;
- Feasibility studies;
- Annual maintenance;
- Paving projects for roads and parking lots;
- Swimming pools;
- Non-permanent equipment (such as tractors, snowmobiles);
- Research;
- Projects where the applicant is not directly involved in the project.

Application Deadline

Applications for the second grant round cycle are due on **April 1, 2014 at 5:00 p.m. CT.** All information, including attachments, must be submitted by that date. See instructions below for submission information.

Instructions

Please download this Word document (available on the Industrial Commission/Outdoor Heritage Fund Program website at <http://www.nd.gov/ndic/outdoor-infopage.htm>) to your computer and provide the information as requested. You are not limited to the spacing provided except in those instances where there is a limit on the number of words. After completing the application, save it and attach it to an e-mail and send it to outdoorheritage@nd.gov or print it and mail it to the address noted in the next paragraph.

Attachments in support of your application may be sent by mail to North Dakota Industrial Commission, ATTN: Outdoor Heritage Fund Program, State Capitol – Fourteenth Floor, 600 East Boulevard Ave. Dept. 405, Bismarck, ND 58505 or by e-mail to outdoorheritage@nd.gov. The application and all attachments must be received or postmarked by the application deadline. You will be sent a confirmation by e-mail of receipt of your application.

You may submit your application at any time prior to the application deadline. Early submission is appreciated and encouraged to allow adequate time to review your application and ensure that all required information has been included. Incomplete applications may not be considered for funding. **Any item noted with an * is required.**

Oral Presentation. Please note that you will be given an opportunity to make a ten-minute Oral Presentation at a meeting of the Outdoor Heritage Fund Advisory Board. These presentations are strongly encouraged.

Open Record. Please note that your application and any attachments will be open records as defined by law and will be posted on the Industrial Commission/Outdoor Heritage Fund website.

Name of Organization * Tri-Cities Joint JDA

Federal Tax ID# * 46-3517495

Contact Person/Title * Michelle Psyck c/o Mark Stelter TCJJDA Lake Supervisor

Address * PO Box 118

City * Elgin

State * North Dakota

Zip Code * 58533

E-mail Address * recreation@laketschida.com

Web Site Address (Optional) www.laketschida.com

Phone * 701-584-2201

Fax # (if available)

List names of co-applicants if this is a joint proposal

MAJOR Directive: (select the Directive that best describes your grant request)*

Choose only one response

Directive A. Provide access to private and public lands for sportsmen, including projects that create fish and wildlife habitat and provide access for sportsmen;

Directive B. Improve, maintain, and restore water quality, soil conditions, plant diversity, animal systems and to support other practices of stewardship to enhance farming and ranching;

Directive C. Develop, enhance, conserve, and restore wildlife and fish habitat on private and public lands; and

Directive D. Conserve natural areas for recreation through the establishment and development of parks and other recreation areas.

Additional Directive: (select the directives that also apply to the grant application purpose)*

Choose all that apply

Directive A. Provide access to private and public lands for sportsmen, including projects that create fish and wildlife habitat and provide access for sportsmen;

Directive B. Improve, maintain, and restore water quality, soil conditions, plant diversity, animal systems and to support other practices of stewardship to enhance farming and ranching;

Directive C. Develop, enhance, conserve, and restore wildlife and fish habitat on private and public lands; and

Directive D. Conserve natural areas for recreation through the establishment and development of parks and other recreation areas.

Type of organization: (select the category that describes your organization)*

- State Agency
- Political Subdivision
- Tribal Entity
- Tax-exempt, nonprofit corporation, as described in United States Internal Revenue Code (26 U.S.C. § 501 (c))

Project Name* Lake Tschida Playground

Abstract/Executive Summary. An Executive Summary of the project stating its objectives, expected results, duration, total project costs and participants.* (no more than 500 words)

The objective is to build a playground on the north side of Lake Tschida. The expected results are that more recreational users will use the play area in a safe and enjoyable way. It is expected that the playground will last over 20 years with proper maintenance. The total project costs are 79,389.00

Amount of Grant request \$ * 48,989

Total Project Costs \$* 79389

(Note that in-kind and indirect costs can be used for matching funds)

A minimum of 25% Match Funding is strongly encouraged. Amount of Matching Funds \$*

Please indicate if the matching funds will be in-kind, indirect or cash. Matching funds will be both in-kind and cash matching

Source(s) of Matching Funds* Lake Tschida campground improvement funds with dollar to dollar matching from the Bureau of Reclamation

Please provide verification that these matching funds are available for your project.

Certifications *

■ I certify that this application has been made with the support of the governing body and chief executive of my organization.

■ I certify that if awarded grant funding none of the funding will be used for any of the exemptions noted on Page 1 of this application.

Narrative

Organization Information – Briefly summarize your organization’s history, mission, current programs and activities. *

Include an overview of your organizational structure, including board, staff and volunteer involvement. (no more than 300 words)

Tri-Cities JJDA has a management agreement with the U.S Bureau of Reclamation to develop, manage, and operate the recreation facilities of Heart Butte Dam also known as Lake Tschida.

The mission of Lake Tschida is to provide a diversified recreational opportunities to our communities and visitors.

TCJJDA is organized cooperative agreement between the towns of Elgin, Carson and New Leipzig, all located in Grant County ND.

Purpose of Grant – Describe the proposed project identifying how the project will meet Thithe specific directive(s) of the Outdoor Heritage Fund Program *

Identify project goals, strategies and benefits and your timetable for implementation. Include information about the need for the project and whether there is urgency for funding. Please indicate if this is a new project or if it is replacing funding that is no longer available to your organization. Identify any innovative features or processes of your project.

Creating a designated play area with a playground on the North Side of Lake Tschida is a new project. The objectives for doing this are: to give additional recreational activities to our younger recreational users, and to prevent further environmental damage to areas where recreational users are creating their own play spaces.

Management of Project – Provide a description of how you will manage and oversee the project to ensure it is carried out on schedule and in a manner that best ensures its objectives will be met.*

Include a brief background and work experience for those managing the project.

Recreational manager will oversee the project under the supervision of Mark Stelter or Wayne Nagle from Tri-Cities Joint JDA. This project would either be started late fall or early spring to avoid construction during peak camping and hunting seasons.

Evaluation – Describe your plan to document progress and results. *

How will you tell if the project is successful? Please be specific on the methods you will utilize to measure success. Note that regular reporting, final evaluation and expenditure reports will be required for every grant awarded.

To show the success of this project, staff will monitor and document recreational use. Office will document the amount of users to that area through camping reservations. The Bureau will do traffic counts and reports of that area.

Financial Information

ATTACHMENT: Project Budget – Using the standard project budget format that is available on the website at <http://www.nd.gov/ndic/outdoor-infopage.htm> , please include a detailed total project budget that specifically outlines all the funds you are requesting. Note that a minimum of 25% match funding is strongly encouraged.*

The project budget should identify all matching funds, funding sources and indicate whether the matching funds are in the form of cash or in-kind services. As noted on the standard project budget format, certain values have been identified for in-kind services. Please utilize these values in identifying your matching funds. **NOTE: No indirect costs will be funded.**

I certify that a project budget will be sent to the Commission*

Sustainability – Indicate how the project will be funded or sustained in future years. *

Include information on the sustainability of this project after all the funding from the Outdoor Heritage Fund has been expended and whether the sustainability will be in the form of ongoing management or additional funding from a different source.

Regular and routine maintenance will be performed by the staff at Lake Tschida. This will be part of their regular duties so the costs would be from payroll.

Partial Funding – Indicate how the project will be affected if less funding is available than that requested. * If less funding is available the project will be reduced by 1/3 or rescheduled for future years with the hope that additional grants will be available from a different agency.

Scoring of Grants

All applications will be scored by the Outdoor Heritage Fund Advisory Board after your ten-minute oral presentation. The ranking sheet(s) that will be used by the Board is available on the website at <http://www.nd.gov/ndic/outdoor-infopage.htm> .

Awarding of Grants*

All decisions on requests will be reported to applicants no later than 30 days after Industrial Commission consideration. Applicants whose proposals have been approved will receive a contract outlining the terms and conditions of the grant. Please note the appropriate sample contract for your organization on the website at <http://www.nd.gov/ndic/outdoor-infopage.htm> that set forth the general provisions that will be included in any contract issued by the North Dakota Industrial Commission. Please indicate if you can meet all the provisions of the sample contract. If there are provisions in that contract that your organization is unable to meet, please indicate below what those provisions would be. *

Responsibility of Recipient

The recipient of any grant from the Industrial Commission must use the funds awarded for the specific purpose described in the grant application and in accordance with the contract. The recipient cannot use any of the funds for the purposes stated under Exemptions on the first page of this application.

If you have any questions about the application or have trouble submitting the application, please contact Karlene Fine at 701-328-3722 or kfine@nd.gov

Revised January 29, 2014

Budget Standard Form

Please use the table below to provide a detailed total project budget that specifically outlines all the funds you are requesting and the matching funds being utilized to fund this project. Please note if the matching funds are in the form of cash, indirect costs or in-kind services. The budget should identify all other committed funding sources and the amount of funding from each source. Match can come from any source (i.e. private sources, State and Federal funding, Tribal funding, etc.) Note a minimum of 25% match funding is strongly encouraged. An application will be scored higher the greater the amount of match funding provided. (See Scoring Form.)

Please feel free to add columns and rows as needed. Please include narrative to fully explain the proposed budget.

Note that NO INDIRECT COSTS will be funded from the Outdoor Heritage Fund. Also by law several items are ineligible for funding -- see Exemptions in the Application Form. Effective January 29, 2014 the following guidelines were approved by the Industrial Commission:

NO CONSIDERATION:

In addition to those specific items in law that are ineligible for funding, in the absence of exceptional circumstances, the following projects will NOT receive consideration for funding:

- Projects that are already completed;
- Projects that are on-going (Phased projects would be considered);
- Staffing;
- Feasibility studies;
- Annual maintenance;
- Paving projects for roads and parking lots;
- Swimming pools;
- Non-permanent equipment (such as snowmobiles, tractors);
- Research;
- Projects where the applicant is not directly involved in the project.

Project Expense	OHF Request	Applicant's Match Share (Cash)	Applicant's Match Share (In-Kind)	Applicant's Match Share (Indirect)	Other Project Sponsor's Share
79389	\$48989	\$30400	\$	\$	\$
	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$
Total Project Costs	\$	\$	\$	\$	\$

The actual cost of the playground equipment is 48989.00
 The cost of setup 22,000.00,
 Pressed fiber ground cover 7,000.00
 4 hours of dirt moving machines is 1400.00

In-kind services used to match the request for Outdoor Heritage Fund dollars shall be valued as follows:

- Labor costs \$15.00 an hour
- Land costs Average rent costs for the county as shown in the most Recent publication of the USDA, National Agricultural Statistics Services, North Dakota Field Office
- Permanent Equipment Any equipment purchased must be listed separately with documentation showing actual cost. (For example: playground equipment)
- Equipment usage Actual documentation
- Seed & Seedlings Actual documentation
- Transportation Mileage at federal rate
- Supplies & materials Actual documentation

More categories will be added as we better understand the types of applications that will be submitted. We will use as our basis for these standards other State and Federal programs that have established rates. For example the North Dakota Nonpoint Source Pollution Management Program has established rates. If your project includes work that has an established rate under another State Program please use those rates and note your source.

Approved by OHF Advisory Board: October 17, 2013
Approved by Industrial Commission: October 22, 2013
Revised by OHF Advisory Board: January 22, 2014
Approved by Industrial Commission: January 29, 2014

Lake Tschida Option 1 Full View

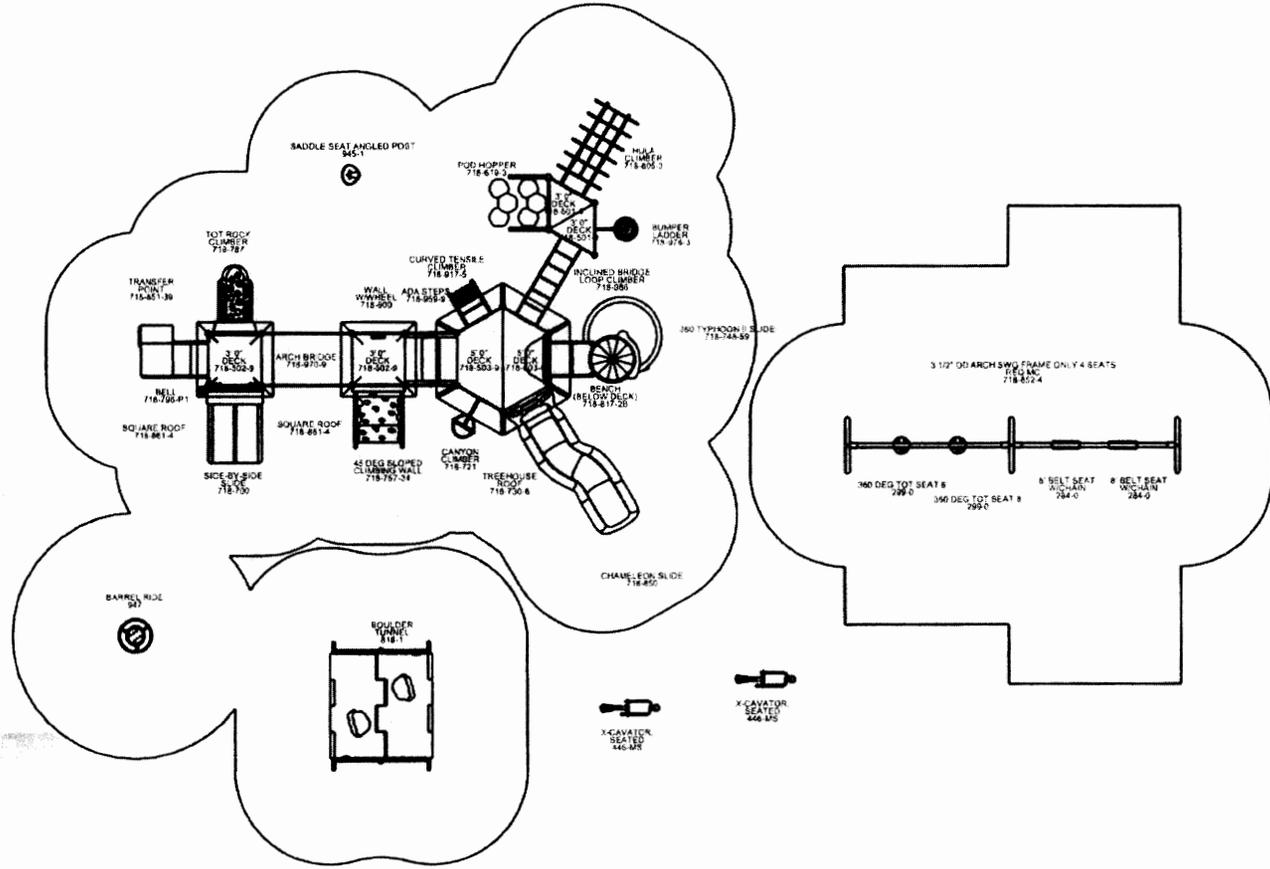
Reverse



718-S082

Lake Tschida Park

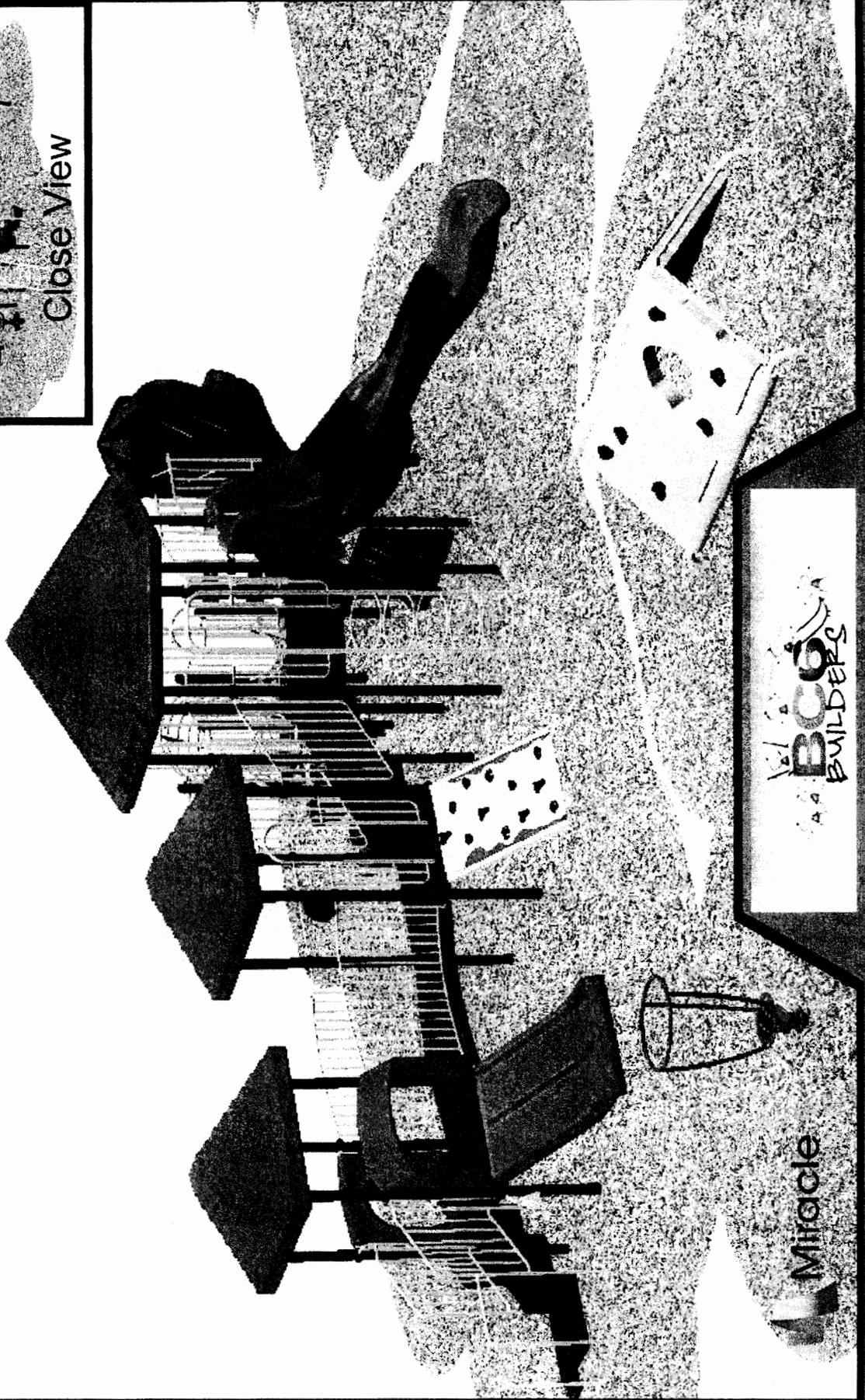
FOR KIDS
AGES
2-12
YEARS



BC6 Builders 941 11th Street East Dickinson, ND, 58601 PHONE NO: 701-590-0017 FAX NO: 18884335072		08_41729459931_2		To promote safe and proper equipment use by children, Miracle recommends the installation of either a Miracle safety sign or other appropriate safety signage near each playsystem's main entry point(s) to inform parents and supervisors of the age appropriateness of the playsystem and general rules for safe play.	THE PLAY COMPONENTS IDENTIFIED IN THIS PLAN ARE IPEMA CERTIFIED. THE USE AND LAYOUT OF THESE COMPONENTS CONFORM TO THE REQUIREMENTS OF ASTM F 1487.
GROUND SPACE: 71' X 45' PROTECTIVE AREA: 84' X 58' DRAWN BY: Miracle Maker SCALE: 1"=12' DATE: March 31, 2014		<input checked="" type="checkbox"/> COMPLIES TO ASTM/CPSC	TYPE:		
		<input checked="" type="checkbox"/> COMPLIES TO ADA	QUANTITY:		
					AN ENERGY ABSORBING PROTECTIVE SURFACE IS REQUIRED UNDER & AROUND ALL PLAY SYSTEMS

Lake Tschida Option 1

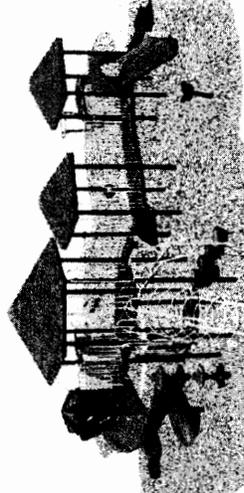
Close view



Miracle



Reverse



Close View

Michelle Psyck

From: Cebe Schneider <cebes@ndsupernet.com>
Sent: Monday, March 31, 2014 3:25 PM
To: 'Michelle Psyck'
Cc: Bruce
Subject: RE: playground Lake Tschida
Attachments: Lake Tschida Opt 2 overview.pdf; Lake Tschida Option 2 CLOSE and COLOR.pdf; Lake Tschida Option2 Full COLOR.pdf

Michelle-

Here is an option that has a LOT of play value. It is for the 2-12 year-old age group and meets ADA compliance standards, as well as ASTM and CPSC. In addition to the climbing wall, swings and diggers you had requested, we also included a couple of freestanding items that are very popular with that age group. The entire play structure is loaded with activities that challenge all areas of development. Color choice is yours of course. I like the red and blue with dark gray instead of white, too, but you can choose any combination of colors. The diggers can go anywhere, and we thought you may like to use some border timbers to create a large separate, yet attached sand area. The structure and all equipment shown here, including freight to Lake Tschida, totals \$48,989.

This does not include borders, surfacing or installation, and we have some wonderful options for those when we get to that point.

The red bordered option is a close up of the structure from two angles. The blue bordered option is the entire structure including the swing set, diggers and additional freestanding pieces. We did offer a 4 seat swing to provide for both the 2-5 age and the 5-12 ages.

If you would like to see anything added or removed, or an option with some different play items, please let me know. We are VERY excited and appreciative to be invited to work with you on this project and we want to provide what you need and are looking for. Let me know how we can do that.

Thank you!
Cebe

